

BUDGET
EXPENDITURES
July 1, 2011 - June 30, 2012

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|--------------|------|-------------------------------------|------------|-----------|-----------|----------|--------------------|--------------------|-----------------|-----------------|---------------------|-----------|
| Ln | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- Judgment | Transfers |
| 39 | 691 | Other Support Services Programs | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERVICES | 7672,597 | 7753,715 | 4129,730 | 1646,335 | 1224,012 | 471,773 | 156,544 | | 125,321 | |
| 42 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | | | | | | | | | |
| 45 | 720 | Community Services Program | | | | | | | | | | |
| 46 | 730 | Enterprise Operations | | | | | | | | | | |
| 47 | | | | | | | | | | | | |
| 48 | 700 | TOTAL NON-INSTRUCTION | | | | | | | | | | |
| 49 | | | | | | | | | | | | |
| 50 | 810 | Capital Assets Program | | | | | | | | | | |
| 51 | 811 | Capital Assets-NonStudent Occupied | | | | | | | | | | |
| 52 | | | | | | | | | | | | |
| 53 | 800 | TOTAL CAPITAL ASSET PROGRAMS | | | | | | | | | | |
| 54 | | | | | | | | | | | | |
| 55 | 911 | Debt Services Program - Principal | | | | | | | | | | |
| 56 | 912 | Debt Services Program - Interest | | | | | | | | | | |
| 57 | 913 | Debt Services Program-Refunded Debt | | | | | | | | | | |
| 58 | 920 | Transfers Out | 318,200 | 743,000 | | | | | | | | 743,000 |
| 59 | | | | | | | | | | | | |
| 60 | 900 | TOTAL OTHER SERVICES | 318,200 | 743,000 | | | | | | | | 743,000 |
| 61 | | | | | | | | | | | | |
| 62 | | TOTAL EXPENDITURES | 19437,239 | 19680,083 | 11725,200 | 4480,633 | 1397,318 | 1025,342 | 179,094 | | 129,496 | 743,000 |
| 63 | | (Lines 14+41+48+53+60) | | | | | | | | | | |
| 64 | | | | | | | | | | | | |
| 65 | 950 | Contingency Reserve | 580,000 | 595,000 | | | | | | | | |
| 66 | | (5% of line 63) | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | TOTAL APPROPRIATION | 20017,239 | 20275,083 | | | | | | | | |
| 69 | | (line 63 + line 66) | | | | | | | | | | |
| 70 | | | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | BUDGET SUMMARY | | | | | | | | | | |
| 73 | | | | | | | | | | | | |
| 74 | | Beginning Fund Balance | 4790,993 | 4321,028 | | | | | | | | |
| 75 | | Revenues + Transfers In | 17903,020 | 17159,268 | | | | | | | | |
| 76 | | TOTAL REVENUES (LINES 74 + 75) | 22694,013 | 21480,296 | | | | | | | | |
| 77 | | | | | | | | | | | | |
| 78 | | Total Appropriation | 20017,239 | 20275,083 | | | | | | | | |
| 79 | | Unappropriated Balance | 2676,774 | 1205,213 | | | | | | | | |
| 80 | | TOTAL APPROPRIATION (lines 78+79) | 22694,013 | 21480,296 | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2011 - June 30, 2012

NOTE: Round each entry to the nearest dollar amount.

| REVENUES | | | | PRIOR YEAR | | PROPOSED BUDGET | | REVENUES | | | | PRIOR YEAR | | PROPOSED BUDGET | |
|----------|--------|-------------------------------------|--------|-------------|--------|-----------------|--------|--|---------|-------------|---------|------------|-------------|-----------------|--|
| Ln | Code | Item | Budget | Line Amount | Totals | Ln | Code | Item | Budget | Line Amount | Totals | Budget | Line Amount | Totals | |
| 1 | 320000 | Estimated Fund Balance, July 1 | | ***** | | 40 | 429000 | Other County | | | | | | | |
| 2 | | | | | | 41 | 420000 | TOTAL COUNTY | | | | | ***** | | |
| 3 | 411100 | Taxes - General M & O | | | | 42 | | | | | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | 43 | 431100 | Base Support Program | | | | | | | |
| 5 | 411300 | Taxes - Emergency | | | | 44 | 431200 | Transportation Support | | | | | | | |
| 6 | 411400 | Taxes - Tort | | | | 45 | 431400 | Exceptional Child/SED Support | | | | | | | |
| 7 | 411500 | Taxes - Cooperative | | | | 46 | 431500 | Border Tuition Support | | | | | | | |
| 8 | 411600 | Taxes - Tuition | | | | 47 | 431600 | Tuition Equivalency | | | | | | | |
| 9 | 411700 | Taxes - Migrant | | | | 48 | 431800 | Benefit Apportionment | | | | | | | |
| 10 | 411900 | Taxes - Other | | | | 49 | 431900 | Other State Support | | | | | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | 50 | 432100 | Driver Education Program | | | | | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | 51 | 432400 | Professional Technical Program | | | | | | | |
| 13 | | TOTAL TAXES | | ***** | | 52 | 437000 | Lottery/Additional State Maintenance | | | | | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Revenue in Lieu of/Ag Equipment Taxes | | | | | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | | | | | |
| 16 | 414100 | Tuition From Individuals | | | | 55 | 430000 | TOTAL STATE | | | | | ***** | | |
| 17 | 414200 | Tuition From Districts in Idaho | | | | 56 | | | | | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | 57 | | | | | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | | | | | |
| 20 | 415000 | Earning on Investments | | | | 59 | 443000 | Direct Restricted Federal | | | | | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | | | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI,ESEA-Innovative Practices Pgm | | | | | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | | | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | | | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | | | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | Title VI-B | | | | | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Federal Programs | 415,000 | | 239,210 | | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | | | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL | 415,000 | | ***** | | | 239,210 | |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases et.al. | | | | | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | | | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER | | | | | ***** | | |
| 34 | 419100 | Rentals | | | | 73 | | | | | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES | 415,000 | | ***** | | | 239,210 | |
| 36 | 419300 | Transportation Fees | | | | 75 | | | | | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | | | | | |
| 38 | | TOTAL OTHER LOCAL | | ***** | | 77 | | | | | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | | ***** | | | 400000 | TOTAL BALANCE + REVENUES + TRANSFER | 415,000 | | ***** | | | 239,210 | |
| | | | | | | | | (Lines 1 + 74 + 76) | | | | | | | |

BUDGET
EXPENDITURES
July 1, 2011 - June 30, 2012

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|--------------|------|-------------------------------------|------------|----------|----------|----------|----------|----------|---------|------|------------|-----------|
| Ln | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Services | Supplies | Capital | Debt | Insurance- | Transfers |
| 39 | 691 | Other Support Services Programs | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERVICES | | 4,910 | 4,560 | 350 | | | | | | |
| 42 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | | | | | | | | | |
| 45 | 720 | Community Services Program | | | | | | | | | | |
| 46 | 730 | Enterprise Operations | | | | | | | | | | |
| 47 | | | | | | | | | | | | |
| 48 | 700 | TOTAL NON-INSTRUCTION | | | | | | | | | | |
| 49 | | | | | | | | | | | | |
| 50 | 810 | Capital Assets Program | | | | | | | | | | |
| 51 | 811 | Capital Assets-NonStudent Occupied | | | | | | | | | | |
| 52 | | | | | | | | | | | | |
| 53 | 800 | TOTAL CAPITAL ASSET PROGRAMS | | | | | | | | | | |
| 54 | | | | | | | | | | | | |
| 55 | 911 | Debt Services Program - Principal | | | | | | | | | | |
| 56 | 912 | Debt Services Program - Interest | | | | | | | | | | |
| 57 | 913 | Debt Services Program-Refunded Debt | | | | | | | | | | |
| 58 | 920 | Transfers Out | | | | | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | 900 | TOTAL OTHER SERVICES | | | | | | | | | | |
| 61 | | | | | | | | | | | | |
| 62 | | TOTAL EXPENDITURES | 415,000 | 239,210 | 188,090 | 51,120 | | | | | | |
| 63 | | (Lines 14+41+48+53+60) | | | | | | | | | | |
| 64 | | | | | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | | | | | | | | | | | |
| 70 | | | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | BUDGET SUMMARY | | | | | | | | | | |
| 73 | | | | | | | | | | | | |
| 74 | | Beginning Fund Balance | | | | | | | | | | |
| 75 | | Revenues + Transfers In | 415,000 | 239,210 | | | | | | | | |
| 76 | | TOTAL REVENUES (LINES 74 + 75) | 415,000 | 239,210 | | | | | | | | |
| 77 | | | | | | | | | | | | |
| 78 | | Total Appropriation | 415,000 | 239,210 | | | | | | | | |
| 79 | | Unappropriated Balance | | | | | | | | | | |
| 80 | | TOTAL APPROPRIATION (lines 78+79) | 415,000 | 239,210 | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2011 - June 30, 2012

NOTE: Round each entry to the nearest dollar amount.

| REVENUES | | | PRIOR YEAR | PROPOSED BUDGET | REVENUES | | | PRIOR YEAR | PROPOSED BUDGET | | |
|----------|--------|-------------------------------------|------------|-----------------|----------|----|--------|--|-----------------|-------------|---------|
| Ln | Code | Item | Budget | Line Amount | Totals | Ln | Code | Item | Budget | Line Amount | Totals |
| 1 | 320000 | Estimated Fund Balance, July 1 | 265,872 | ***** | 212,763 | 40 | 429000 | Other County | | | |
| 2 | | | | | | 41 | 420000 | TOTAL COUNTY | | ***** | |
| 3 | 411100 | Taxes - General M & O | | | | 42 | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes - Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes - Tort | | | | 45 | 431400 | Exceptional Child/SED Support | | | |
| 7 | 411500 | Taxes - Cooperative | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes - Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes - Migrant | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes - Other | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | 50 | 432100 | Driver Education Program | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | 51 | 432400 | Professional Technical Program | | | |
| 13 | | TOTAL TAXES | | ***** | | 52 | 437000 | Lottery/Additional State Maintenance | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Revenue in Lieu of/Ag Equipment Taxes | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition From Individuals | | | | 55 | 430000 | TOTAL STATE | | ***** | |
| 17 | 414200 | Tuition From Districts in Idaho | | | | 56 | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Federal | 39,212 | 45,000 | |
| 20 | 415000 | Earning on Investments | | | | 59 | 443000 | Direct Restricted Federal | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI,ESEA-Innovative Practices Pgm | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | Title VI-B | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Federal Programs | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL | 39,212 | ***** | 45,000 |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases et.al. | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER | | ***** | |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES | 39,212 | ***** | 45,000 |
| 36 | 419300 | Transportation Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | |
| 38 | | TOTAL OTHER LOCAL | | ***** | | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | | ***** | | | 400000 | TOTAL BALANCE + REVENUES + TRANSFER | 305,084 | ***** | 257,763 |
| | | | | | | | | (Lines 1 + 74 + 76) | | | |

BUDGET
EXPENDITURES

July 1, 2011 - June 30, 2012

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|--------------|------|-------------------------------------|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|---------------------|-----------|
| Ln | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- Judgment | Transfers |
| 39 | 691 | Other Support Services Programs | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERVICES | | | | | | | | | | |
| 42 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | | | | | | | | | |
| 45 | 720 | Community Services Program | | | | | | | | | | |
| 46 | 730 | Enterprise Operations | | | | | | | | | | |
| 47 | | | | | | | | | | | | |
| 48 | 700 | TOTAL NON-INSTRUCTION | | | | | | | | | | |
| 49 | | | | | | | | | | | | |
| 50 | 810 | Capital Assets Program | 305,083 | 257,763 | | | 800 | | 256,963 | | | |
| 51 | 811 | Capital Assets-NonStudent Occupied | | | | | | | | | | |
| 52 | | | | | | | | | | | | |
| 53 | 800 | TOTAL CAPITAL ASSET PROGRAMS | 305,083 | 257,763 | | | 800 | | 256,963 | | | |
| 54 | | | | | | | | | | | | |
| 55 | 911 | Debt Services Program - Principal | | | | | | | | | | |
| 56 | 912 | Debt Services Program - Interest | | | | | | | | | | |
| 57 | 913 | Debt Services Program-Refunded Debt | | | | | | | | | | |
| 58 | 920 | Transfers Out | | | | | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | 900 | TOTAL OTHER SERVICES | | | | | | | | | | |
| 61 | | | | | | | | | | | | |
| 62 | | TOTAL EXPENDITURES | 305,083 | 257,763 | | | 800 | | 256,963 | | | |
| 63 | | (Lines 14+41+48+53+60) | | | | | | | | | | |
| 64 | | | | | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | | | | | | | | | | | |
| 70 | | | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | BUDGET SUMMARY | | | | | | | | | | |
| 73 | | | | | | | | | | | | |
| 74 | | Beginning Fund Balance | 265,872 | 212,763 | | | | | | | | |
| 75 | | Revenues + Transfers In | 39,212 | 45,000 | | | | | | | | |
| 76 | | TOTAL REVENUES (LINES 74 + 75) | 305,084 | 257,763 | | | | | | | | |
| 77 | | | | | | | | | | | | |
| 78 | | Total Appropriation | 305,083 | 257,763 | | | | | | | | |
| 79 | | Unappropriated Balance | 1 | | | | | | | | | |
| 80 | | TOTAL APPROPRIATION (lines 78+79) | 305,084 | 257,763 | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
EXPENDITURES
July 1, 2011 - June 30, 2012

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|--------------|------|-------------------------------------|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|---------------------|-----------|
| Ln | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- Judgment | Transfers |
| 39 | 691 | Other Support Services Programs | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERVICES | 10,210 | 5,000 | | | | 5,000 | | | | |
| 42 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | | | | | | | | | |
| 45 | 720 | Community Services Program | | | | | | | | | | |
| 46 | 730 | Enterprise Operations | | | | | | | | | | |
| 47 | | | | | | | | | | | | |
| 48 | 700 | TOTAL NON-INSTRUCTION | | | | | | | | | | |
| 49 | | | | | | | | | | | | |
| 50 | 810 | Capital Assets Program | | | | | | | | | | |
| 51 | 811 | Capital Assets-NonStudent Occupied | | | | | | | | | | |
| 52 | | | | | | | | | | | | |
| 53 | 800 | TOTAL CAPITAL ASSET PROGRAMS | | | | | | | | | | |
| 54 | | | | | | | | | | | | |
| 55 | 911 | Debt Services Program - Principal | | | | | | | | | | |
| 56 | 912 | Debt Services Program - Interest | | | | | | | | | | |
| 57 | 913 | Debt Services Program-Refunded Debt | | | | | | | | | | |
| 58 | 920 | Transfers Out | | | | | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | 900 | TOTAL OTHER SERVICES | | | | | | | | | | |
| 61 | | | | | | | | | | | | |
| 62 | | TOTAL EXPENDITURES | 39,709 | 36,031 | 12,660 | 968 | 4,682 | 17,721 | | | | |
| 63 | | (Lines 14+41+48+53+60) | | | | | | | | | | |
| 64 | | | | | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | | | | | | | | | | | |
| 70 | | | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | BUDGET SUMMARY | | | | | | | | | | |
| 73 | | | | | | | | | | | | |
| 74 | | Beginning Fund Balance | 26,178 | 22,403 | | | | | | | | |
| 75 | | Revenues + Transfers In | 13,492 | 13,628 | | | | | | | | |
| 76 | | TOTAL REVENUES (LINES 74 + 75) | 39,670 | 36,031 | | | | | | | | |
| 77 | | | | | | | | | | | | |
| 78 | | Total Appropriation | 39,709 | 36,031 | | | | | | | | |
| 79 | | Unappropriated Balance | -39 | | | | | | | | | |
| 80 | | TOTAL APPROPRIATION (lines 78+79) | 39,670 | 36,031 | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2011 - June 30, 2012

NOTE: Round each entry to the nearest dollar amount.

| REVENUES | | | | PRIOR YEAR | | PROPOSED BUDGET | | REVENUES | | | | PRIOR YEAR | | PROPOSED BUDGET | |
|----------|--------|-------------------------------------|---------|-------------|---------|-----------------|--------|--|---------|-------------|--------|------------|-------------|-----------------|--|
| Ln | Code | Item | Budget | Line Amount | Totals | Ln | Code | Item | Budget | Line Amount | Totals | Budget | Line Amount | Totals | |
| 1 | 320000 | Estimated Fund Balance, July 1 | 108,123 | ***** | 119,246 | 40 | 429000 | Other County | | | | | | | |
| 2 | | | | | | 41 | 420000 | TOTAL COUNTY | | | | | ***** | | |
| 3 | 411100 | Taxes - General M & O | | | | 42 | | | | | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | 43 | 431100 | Base Support Program | | | | | | | |
| 5 | 411300 | Taxes - Emergency | | | | 44 | 431200 | Transportation Support | | | | | | | |
| 6 | 411400 | Taxes - Tort | | | | 45 | 431400 | Exceptional Child/SED Support | | | | | | | |
| 7 | 411500 | Taxes - Cooperative | | | | 46 | 431500 | Border Tuition Support | | | | | | | |
| 8 | 411600 | Taxes - Tuition | | | | 47 | 431600 | Tuition Equivalency | | | | | | | |
| 9 | 411700 | Taxes - Migrant | | | | 48 | 431800 | Benefit Apportionment | | | | | | | |
| 10 | 411900 | Taxes - Other | | | | 49 | 431900 | Other State Support | | | | | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | 50 | 432100 | Driver Education Program | | | | | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | 51 | 432400 | Professional Technical Program | | | | | | | |
| 13 | | TOTAL TAXES | | ***** | | 52 | 437000 | Lottery/Additional State Maintenance | | | | | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Revenue in Lieu of/Ag Equipment Taxes | | | | | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | | | | | |
| 16 | 414100 | Tuition From Individuals | | | | 55 | 430000 | TOTAL STATE | | | | | ***** | | |
| 17 | 414200 | Tuition From Districts in Idaho | | | | 56 | | | | | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | 57 | | | | | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | | | | | |
| 20 | 415000 | Earning on Investments | | | | 59 | 443000 | Direct Restricted Federal | | | | | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | | | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI,ESEA-Innovative Practices Pgm | | | | | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | | | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | | | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | | | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | Title VI-B | | | | | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Federal Programs | | | | | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | | | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL | | | | | ***** | | |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases et.al. | | | | | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | | | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER | | | | | ***** | | |
| 34 | 419100 | Rentals | | | | 73 | | | | | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES | 215,000 | | | ***** | | 202,000 | |
| 36 | 419300 | Transportation Fees | | | | 75 | | | | | | | | | |
| 37 | 419900 | Other Local | 215,000 | 202,000 | | 76 | 460000 | TRANSFERS IN | | | | | | | |
| 38 | | TOTAL OTHER LOCAL | 215,000 | ***** | 202,000 | 77 | | | | | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | 215,000 | ***** | 202,000 | 400000 | | TOTAL BALANCE + REVENUES + TRANSFER | 323,123 | | | ***** | | 321,246 | |
| | | | | | | | | (Lines 1 + 74 + 76) | | | | | | | |

BUDGET
EXPENDITURES

July 1, 2011 - June 30, 2012

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|--------------|------|-------------------------------------|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|---------------------|-----------|
| Ln | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- Judgment | Transfers |
| 39 | 691 | Other Support Services Programs | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERVICES | 4,700 | 7,000 | | | 7,000 | | | | | |
| 42 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | | | | | | | | | |
| 45 | 720 | Community Services Program | 318,425 | 314,246 | 159,300 | 37,810 | 17,300 | 31,950 | 67,886 | | | |
| 46 | 730 | Enterprise Operations | | | | | | | | | | |
| 47 | | | | | | | | | | | | |
| 48 | 700 | TOTAL NON-INSTRUCTION | 318,425 | 314,246 | 159,300 | 37,810 | 17,300 | 31,950 | 67,886 | | | |
| 49 | | | | | | | | | | | | |
| 50 | 810 | Capital Assets Program | | | | | | | | | | |
| 51 | 811 | Capital Assets-NonStudent Occupied | | | | | | | | | | |
| 52 | | | | | | | | | | | | |
| 53 | 800 | TOTAL CAPITAL ASSET PROGRAMS | | | | | | | | | | |
| 54 | | | | | | | | | | | | |
| 55 | 911 | Debt Services Program - Principal | | | | | | | | | | |
| 56 | 912 | Debt Services Program - Interest | | | | | | | | | | |
| 57 | 913 | Debt Services Program-Refunded Debt | | | | | | | | | | |
| 58 | 920 | Transfers Out | | | | | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | 900 | TOTAL OTHER SERVICES | | | | | | | | | | |
| 61 | | | | | | | | | | | | |
| 62 | | TOTAL EXPENDITURES | 323,125 | 321,246 | 159,300 | 37,810 | 24,300 | 31,950 | 67,886 | | | |
| 63 | | (Lines 14+41+48+53+60) | | | | | | | | | | |
| 64 | | | | | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | | | | | | | | | | | |
| 70 | | | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | BUDGET SUMMARY | | | | | | | | | | |
| 73 | | | | | | | | | | | | |
| 74 | | Beginning Fund Balance | 108,123 | 119,246 | | | | | | | | |
| 75 | | Revenues + Transfers In | 215,000 | 202,000 | | | | | | | | |
| 76 | | TOTAL REVENUES (LINES 74 + 75) | 323,123 | 321,246 | | | | | | | | |
| 77 | | | | | | | | | | | | |
| 78 | | Total Appropriation | 323,125 | 321,246 | | | | | | | | |
| 79 | | Unappropriated Balance | | -2 | | | | | | | | |
| 80 | | TOTAL APPROPRIATION (lines 78+79) | 323,123 | 321,246 | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2011 - June 30, 2012

NOTE: Round each entry to the nearest dollar amount.

| REVENUES | | | | PRIOR YEAR | | PROPOSED BUDGET | | REVENUES | | | | PRIOR YEAR | | PROPOSED BUDGET | |
|----------|--------|-------------------------------------|--------|-------------|--------|-----------------|--------|--|--------|-------------|--------|------------|-------------|-----------------|--|
| Ln | Code | Item | Budget | Line Amount | Totals | Ln | Code | Item | Budget | Line Amount | Totals | Budget | Line Amount | Totals | |
| 1 | 320000 | Estimated Fund Balance, July 1 | 6,892 | ***** | 8,100 | 40 | 429000 | Other County | | | | | | | |
| 2 | | | | | | 41 | 420000 | TOTAL COUNTY | | | | | ***** | | |
| 3 | 411100 | Taxes - General M & O | | | | 42 | | | | | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | 43 | 431100 | Base Support Program | | | | | | | |
| 5 | 411300 | Taxes - Emergency | | | | 44 | 431200 | Transportation Support | | | | | | | |
| 6 | 411400 | Taxes - Tort | | | | 45 | 431400 | Exceptional Child/SED Support | | | | | | | |
| 7 | 411500 | Taxes - Cooperative | | | | 46 | 431500 | Border Tuition Support | | | | | | | |
| 8 | 411600 | Taxes - Tuition | | | | 47 | 431600 | Tuition Equivalency | | | | | | | |
| 9 | 411700 | Taxes - Migrant | | | | 48 | 431800 | Benefit Apportionment | | | | | | | |
| 10 | 411900 | Taxes - Other | | | | 49 | 431900 | Other State Support | | | | | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | 50 | 432100 | Driver Education Program | | | | | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | 51 | 432400 | Professional Technical Program | | | | | | | |
| 13 | | TOTAL TAXES | | ***** | | 52 | 437000 | Lottery/Additional State Maintenance | | | | | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Revenue in Lieu of/Ag Equipment Taxes | | | | | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | | | | | |
| 16 | 414100 | Tuition From Individuals | | | | 55 | 430000 | TOTAL STATE | | | | | ***** | | |
| 17 | 414200 | Tuition From Districts in Idaho | | | | 56 | | | | | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | 57 | | | | | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | | | | | |
| 20 | 415000 | Earning on Investments | | | | 59 | 443000 | Direct Restricted Federal | | | | | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | | | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI,ESEA-Innovative Practices Pgm | | | | | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | | | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | | | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | | | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | Title VI-B | | | | | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Federal Programs | | | | | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | | | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL | | | | | ***** | | |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases et.al. | | | | | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | | | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER | | | | | ***** | | |
| 34 | 419100 | Rentals | | | | 73 | | | | | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES | | | | | ***** | | |
| 36 | 419300 | Transportation Fees | | | | 75 | | | | | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | 3,000 | | | | 3,000 | |
| 38 | | TOTAL OTHER LOCAL | | ***** | | 77 | | | | | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | | ***** | | | 400000 | TOTAL BALANCE + REVENUES + TRANSFER | | 9,892 | | ***** | | 11,100 | |
| | | | | | | | | (Lines 1 + 74 + 76) | | | | | | | |

BUDGET
EXPENDITURES
July 1, 2011 - June 30, 2012

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|--------------|------|-------------------------------------|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|---------------------|-----------|
| Ln | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- Judgment | Transfers |
| 39 | 691 | Other Support Services Programs | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERVICES | | | | | | | | | | |
| 42 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | | | | | | | | | |
| 45 | 720 | Community Services Program | | | | | | | | | | |
| 46 | 730 | Enterprise Operations | | | | | | | | | | |
| 47 | | | | | | | | | | | | |
| 48 | 700 | TOTAL NON-INSTRUCTION | | | | | | | | | | |
| 49 | | | | | | | | | | | | |
| 50 | 810 | Capital Assets Program | | | | | | | | | | |
| 51 | 811 | Capital Assets-NonStudent Occupied | | | | | | | | | | |
| 52 | | | | | | | | | | | | |
| 53 | 800 | TOTAL CAPITAL ASSET PROGRAMS | | | | | | | | | | |
| 54 | | | | | | | | | | | | |
| 55 | 911 | Debt Services Program - Principal | | | | | | | | | | |
| 56 | 912 | Debt Services Program - Interest | | | | | | | | | | |
| 57 | 913 | Debt Services Program-Refunded Debt | | | | | | | | | | |
| 58 | 920 | Transfers Out | | | | | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | 900 | TOTAL OTHER SERVICES | | | | | | | | | | |
| 61 | | | | | | | | | | | | |
| 62 | | TOTAL EXPENDITURES | 9,892 | 11,100 | 2,850 | 250 | 200 | 7,800 | | | | |
| 63 | | (Lines 14+41+48+53+60) | | | | | | | | | | |
| 64 | | | | | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | | | | | | | | | | | |
| 70 | | | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | BUDGET SUMMARY | | | | | | | | | | |
| 73 | | | | | | | | | | | | |
| 74 | | Beginning Fund Balance | 6,892 | 8,100 | | | | | | | | |
| 75 | | Revenues + Transfers In | 3,000 | 3,000 | | | | | | | | |
| 76 | | TOTAL REVENUES (LINES 74 + 75) | 9,892 | 11,100 | | | | | | | | |
| 77 | | | | | | | | | | | | |
| 78 | | Total Appropriation | 9,892 | 11,100 | | | | | | | | |
| 79 | | Unappropriated Balance | | | | | | | | | | |
| 80 | | TOTAL APPROPRIATION (lines 78+79) | 9,892 | 11,100 | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2011 - June 30, 2012

NOTE: Round each entry to the nearest dollar amount.

| REVENUES | | | | PRIOR YEAR | | PROPOSED BUDGET | | REVENUES | | | | PRIOR YEAR | | PROPOSED BUDGET | |
|----------|--------|-------------------------------------|--------|-------------|--------|-----------------|--------|--|--------|-------------|--------|------------|-------------|-----------------|--|
| Ln | Code | Item | Budget | Line Amount | Totals | Ln | Code | Item | Budget | Line Amount | Totals | Budget | Line Amount | Totals | |
| 1 | 320000 | Estimated Fund Balance, July 1 | 4,524 | ***** | 4,245 | 40 | 429000 | Other County | | | | | | | |
| 2 | | | | | | 41 | 420000 | TOTAL COUNTY | | | | | ***** | | |
| 3 | 411100 | Taxes - General M & O | | | | 42 | | | | | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | 43 | 431100 | Base Support Program | | | | | | | |
| 5 | 411300 | Taxes - Emergency | | | | 44 | 431200 | Transportation Support | | | | | | | |
| 6 | 411400 | Taxes - Tort | | | | 45 | 431400 | Exceptional Child/SED Support | | | | | | | |
| 7 | 411500 | Taxes - Cooperative | | | | 46 | 431500 | Border Tuition Support | | | | | | | |
| 8 | 411600 | Taxes - Tuition | | | | 47 | 431600 | Tuition Equivalency | | | | | | | |
| 9 | 411700 | Taxes - Migrant | | | | 48 | 431800 | Benefit Apportionment | | | | | | | |
| 10 | 411900 | Taxes - Other | | | | 49 | 431900 | Other State Support | | | | | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | 50 | 432100 | Driver Education Program | | | | | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | 51 | 432400 | Professional Technical Program | | | | | | | |
| 13 | | TOTAL TAXES | | ***** | | 52 | 437000 | Lottery/Additional State Maintenance | | | | | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Revenue in Lieu of/Ag Equipment Taxes | | | | | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | | | | | |
| 16 | 414100 | Tuition From Individuals | | | | 55 | 430000 | TOTAL STATE | | | | | ***** | | |
| 17 | 414200 | Tuition From Districts in Idaho | | | | 56 | | | | | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | 57 | | | | | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | | | | | |
| 20 | 415000 | Earning on Investments | | | | 59 | 443000 | Direct Restricted Federal | | | | | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | | | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI,ESEA-Innovative Practices Pgm | | | | | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | | | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | | | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | | | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | Title VI-B | | | | | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Federal Programs | | | | | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | | | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL | | | | | ***** | | |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases et.al. | | | | | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | | | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER | | | | | ***** | | |
| 34 | 419100 | Rentals | | | | 73 | | | | | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES | | | | | ***** | | |
| 36 | 419300 | Transportation Fees | | | | 75 | | | | | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | | | | | |
| 38 | | TOTAL OTHER LOCAL | | ***** | | 77 | | | | | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | | ***** | | | 400000 | TOTAL BALANCE + REVENUES + TRANSFER | 4,524 | ***** | | | | 4,245 | |
| | | | | | | | | (Lines 1 + 74 + 76) | | | | | | | |

BUDGET
EXPENDITURES
July 1, 2011 - June 30, 2012

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|--------------|------|-------------------------------------|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|---------------------|-----------|
| Ln | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- Judgment | Transfers |
| 39 | 691 | Other Support Services Programs | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERVICES | 4,522 | 4,245 | | | 1,561 | 2,684 | | | | |
| 42 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | | | | | | | | | |
| 45 | 720 | Community Services Program | | | | | | | | | | |
| 46 | 730 | Enterprise Operations | | | | | | | | | | |
| 47 | | | | | | | | | | | | |
| 48 | 700 | TOTAL NON-INSTRUCTION | | | | | | | | | | |
| 49 | | | | | | | | | | | | |
| 50 | 810 | Capital Assets Program | | | | | | | | | | |
| 51 | 811 | Capital Assets-NonStudent Occupied | | | | | | | | | | |
| 52 | | | | | | | | | | | | |
| 53 | 800 | TOTAL CAPITAL ASSET PROGRAMS | | | | | | | | | | |
| 54 | | | | | | | | | | | | |
| 55 | 911 | Debt Services Program - Principal | | | | | | | | | | |
| 56 | 912 | Debt Services Program - Interest | | | | | | | | | | |
| 57 | 913 | Debt Services Program-Refunded Debt | | | | | | | | | | |
| 58 | 920 | Transfers Out | | | | | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | 900 | TOTAL OTHER SERVICES | | | | | | | | | | |
| 61 | | | | | | | | | | | | |
| 62 | | TOTAL EXPENDITURES | 4,522 | 4,245 | | | 1,561 | 2,684 | | | | |
| 63 | | (Lines 14+41+48+53+60) | | | | | | | | | | |
| 64 | | | | | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | | | | | | | | | | | |
| 70 | | | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | BUDGET SUMMARY | | | | | | | | | | |
| 73 | | | | | | | | | | | | |
| 74 | | Beginning Fund Balance | 4,524 | 4,245 | | | | | | | | |
| 75 | | Revenues + Transfers In | | | | | | | | | | |
| 76 | | TOTAL REVENUES (LINES 74 + 75) | 4,524 | 4,245 | | | | | | | | |
| 77 | | | | | | | | | | | | |
| 78 | | Total Appropriation | 4,522 | 4,245 | | | | | | | | |
| 79 | | Unappropriated Balance | 2 | | | | | | | | | |
| 80 | | TOTAL APPROPRIATION (lines 78+79) | 4,524 | 4,245 | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2011 - June 30, 2012

NOTE: Round each entry to the nearest dollar amount.

| REVENUES | | | | PRIOR YEAR | | PROPOSED BUDGET | | REVENUES | | | | PRIOR YEAR | | PROPOSED BUDGET | |
|----------|--------|-------------------------------------|--------|-------------|--------|-----------------|--------|--|--------|-------------|--------|------------|-------------|-----------------|--|
| Ln | Code | Item | Budget | Line Amount | Totals | Ln | Code | Item | Budget | Line Amount | Totals | Budget | Line Amount | Totals | |
| 1 | 320000 | Estimated Fund Balance, July 1 | 4,886 | ***** | 4,286 | 40 | 429000 | Other County | | | | | | | |
| 2 | | | | | | 41 | 420000 | TOTAL COUNTY | | | | | ***** | | |
| 3 | 411100 | Taxes - General M & O | | | | 42 | | | | | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | 43 | 431100 | Base Support Program | | | | | | | |
| 5 | 411300 | Taxes - Emergency | | | | 44 | 431200 | Transportation Support | | | | | | | |
| 6 | 411400 | Taxes - Tort | | | | 45 | 431400 | Exceptional Child/SED Support | | | | | | | |
| 7 | 411500 | Taxes - Cooperative | | | | 46 | 431500 | Border Tuition Support | | | | | | | |
| 8 | 411600 | Taxes - Tuition | | | | 47 | 431600 | Tuition Equivalency | | | | | | | |
| 9 | 411700 | Taxes - Migrant | | | | 48 | 431800 | Benefit Apportionment | | | | | | | |
| 10 | 411900 | Taxes - Other | | | | 49 | 431900 | Other State Support | | | | | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | 50 | 432100 | Driver Education Program | | | | | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | 51 | 432400 | Professional Technical Program | | | | | | | |
| 13 | | TOTAL TAXES | | ***** | | 52 | 437000 | Lottery/Additional State Maintenance | | | | | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Revenue in Lieu of/Ag Equipment Taxes | | | | | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | | | | | |
| 16 | 414100 | Tuition From Individuals | | | | 55 | 430000 | TOTAL STATE | | | | | ***** | | |
| 17 | 414200 | Tuition From Districts in Idaho | | | | 56 | | | | | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | 57 | | | | | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | | | | | |
| 20 | 415000 | Earning on Investments | | | | 59 | 443000 | Direct Restricted Federal | | | | | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | | | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI,ESEA-Innovative Practices Pgm | | | | | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | | | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | | | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | | | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | Title VI-B | | | | | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Federal Programs | | | | | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | | | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL | | | | | ***** | | |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases et.al. | | | | | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | | | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER | | | | | ***** | | |
| 34 | 419100 | Rentals | | | | 73 | | | | | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES | 24,000 | ***** | 24,000 | | | | |
| 36 | 419300 | Transportation Fees | | | | 75 | | | | | | | | | |
| 37 | 419900 | Other Local | 24,000 | 24,000 | | 76 | 460000 | TRANSFERS IN | | | | | | | |
| 38 | | TOTAL OTHER LOCAL | 24,000 | ***** | 24,000 | 77 | | | | | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | 24,000 | ***** | 24,000 | 400000 | | TOTAL BALANCE + REVENUES + TRANSFER | 28,886 | ***** | 28,286 | | | | |
| | | | | | | | | (Lines 1 + 74 + 76) | | | | | | | |

BUDGET
EXPENDITURES
July 1, 2011 - June 30, 2012

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|--------------|------|-------------------------------------|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|---------------------|-----------|
| Ln | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- Judgment | Transfers |
| 39 | 691 | Other Support Services Programs | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERVICES | 28,694 | 28,286 | | | 28,286 | | | | | |
| 42 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | | | | | | | | | |
| 45 | 720 | Community Services Program | | | | | | | | | | |
| 46 | 730 | Enterprise Operations | | | | | | | | | | |
| 47 | | | | | | | | | | | | |
| 48 | 700 | TOTAL NON-INSTRUCTION | | | | | | | | | | |
| 49 | | | | | | | | | | | | |
| 50 | 810 | Capital Assets Program | | | | | | | | | | |
| 51 | 811 | Capital Assets-NonStudent Occupied | | | | | | | | | | |
| 52 | | | | | | | | | | | | |
| 53 | 800 | TOTAL CAPITAL ASSET PROGRAMS | | | | | | | | | | |
| 54 | | | | | | | | | | | | |
| 55 | 911 | Debt Services Program - Principal | | | | | | | | | | |
| 56 | 912 | Debt Services Program - Interest | | | | | | | | | | |
| 57 | 913 | Debt Services Program-Refunded Debt | | | | | | | | | | |
| 58 | 920 | Transfers Out | | | | | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | 900 | TOTAL OTHER SERVICES | | | | | | | | | | |
| 61 | | | | | | | | | | | | |
| 62 | | TOTAL EXPENDITURES | 28,694 | 28,286 | | | 28,286 | | | | | |
| 63 | | (Lines 14+41+48+53+60) | | | | | | | | | | |
| 64 | | | | | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | | | | | | | | | | | |
| 70 | | | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | BUDGET SUMMARY | | | | | | | | | | |
| 73 | | | | | | | | | | | | |
| 74 | | Beginning Fund Balance | 4,886 | 4,286 | | | | | | | | |
| 75 | | Revenues + Transfers In | 24,000 | 24,000 | | | | | | | | |
| 76 | | TOTAL REVENUES (LINES 74 + 75) | 28,886 | 28,286 | | | | | | | | |
| 77 | | | | | | | | | | | | |
| 78 | | Total Appropriation | 28,694 | 28,286 | | | | | | | | |
| 79 | | Unappropriated Balance | 192 | | | | | | | | | |
| 80 | | TOTAL APPROPRIATION (lines 78+79) | 28,886 | 28,286 | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2011 - June 30, 2012

NOTE: Round each entry to the nearest dollar amount.

| REVENUES | | | | PRIOR YEAR | | PROPOSED BUDGET | | REVENUES | | | | PRIOR YEAR | | PROPOSED BUDGET | |
|----------|--------|-------------------------------------|--------|-------------|--------|-----------------|--------|--|--------|-------------|--------|------------|-------------|-----------------|--|
| Ln | Code | Item | Budget | Line Amount | Totals | Ln | Code | Item | Budget | Line Amount | Totals | Budget | Line Amount | Totals | |
| 1 | 320000 | Estimated Fund Balance, July 1 | 3,668 | ***** | 4,500 | 40 | 429000 | Other County | | | | | | | |
| 2 | | | | | | 41 | 420000 | TOTAL COUNTY | | | | | ***** | | |
| 3 | 411100 | Taxes - General M & O | | | | 42 | | | | | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | 43 | 431100 | Base Support Program | | | | | | | |
| 5 | 411300 | Taxes - Emergency | | | | 44 | 431200 | Transportation Support | | | | | | | |
| 6 | 411400 | Taxes - Tort | | | | 45 | 431400 | Exceptional Child/SED Support | | | | | | | |
| 7 | 411500 | Taxes - Cooperative | | | | 46 | 431500 | Border Tuition Support | | | | | | | |
| 8 | 411600 | Taxes - Tuition | | | | 47 | 431600 | Tuition Equivalency | | | | | | | |
| 9 | 411700 | Taxes - Migrant | | | | 48 | 431800 | Benefit Apportionment | | | | | | | |
| 10 | 411900 | Taxes - Other | | | | 49 | 431900 | Other State Support | | | | | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | 50 | 432100 | Driver Education Program | 10,000 | | 10,000 | | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | 51 | 432400 | Professional Technical Program | | | | | | | |
| 13 | | TOTAL TAXES | | ***** | | 52 | 437000 | Lottery/Additional State Maintenance | | | | | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Revenue in Lieu of/Ag Equipment Taxes | | | | | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | | | | | |
| 16 | 414100 | Tuition From Individuals | | | | 55 | 430000 | TOTAL STATE | 10,000 | | ***** | | | 10,000 | |
| 17 | 414200 | Tuition From Districts in Idaho | | | | 56 | | | | | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | 57 | | | | | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | | | | | |
| 20 | 415000 | Earning on Investments | | | | 59 | 443000 | Direct Restricted Federal | | | | | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | | | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI,ESEA-Innovative Practices Pgm | | | | | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | | | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | | | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | | | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | Title VI-B | | | | | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Federal Programs | | | | | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | | | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL | | | | | ***** | | |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases et.al. | | | | | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | | | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER | | | | | ***** | | |
| 34 | 419100 | Rentals | | | | 73 | | | | | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES | 21,500 | | ***** | | | 21,500 | |
| 36 | 419300 | Transportation Fees | | | | 75 | | | | | | | | | |
| 37 | 419900 | Other Local | 11,500 | 11,500 | | 76 | 460000 | TRANSFERS IN | | | | | | | |
| 38 | | TOTAL OTHER LOCAL | 11,500 | ***** | 11,500 | 77 | | | | | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | 11,500 | ***** | 11,500 | 400000 | | TOTAL BALANCE + REVENUES + TRANSFER | 25,168 | | ***** | | | 26,000 | |
| | | | | | | | | (Lines 1 + 74 + 76) | | | | | | | |

BUDGET
EXPENDITURES
July 1, 2011 - June 30, 2012

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|--------------|------|-------------------------------------|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|---------------------|-----------|
| Ln | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- Judgment | Transfers |
| 39 | 691 | Other Support Services Programs | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERVICES | | | | | | | | | | |
| 42 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | | | | | | | | | |
| 45 | 720 | Community Services Program | | | | | | | | | | |
| 46 | 730 | Enterprise Operations | | | | | | | | | | |
| 47 | | | | | | | | | | | | |
| 48 | 700 | TOTAL NON-INSTRUCTION | | | | | | | | | | |
| 49 | | | | | | | | | | | | |
| 50 | 810 | Capital Assets Program | | | | | | | | | | |
| 51 | 811 | Capital Assets-NonStudent Occupied | | | | | | | | | | |
| 52 | | | | | | | | | | | | |
| 53 | 800 | TOTAL CAPITAL ASSET PROGRAMS | | | | | | | | | | |
| 54 | | | | | | | | | | | | |
| 55 | 911 | Debt Services Program - Principal | | | | | | | | | | |
| 56 | 912 | Debt Services Program - Interest | | | | | | | | | | |
| 57 | 913 | Debt Services Program-Refunded Debt | | | | | | | | | | |
| 58 | 920 | Transfers Out | | | | | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | 900 | TOTAL OTHER SERVICES | | | | | | | | | | |
| 61 | | | | | | | | | | | | |
| 62 | | TOTAL EXPENDITURES | 25,167 | 26,000 | 15,000 | 3,100 | | 7,181 | | | 719 | |
| 63 | | (Lines 14+41+48+53+60) | | | | | | | | | | |
| 64 | | | | | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | | | | | | | | | | | |
| 70 | | | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | BUDGET SUMMARY | | | | | | | | | | |
| 73 | | | | | | | | | | | | |
| 74 | | Beginning Fund Balance | 3,668 | 4,500 | | | | | | | | |
| 75 | | Revenues + Transfers In | 21,500 | 21,500 | | | | | | | | |
| 76 | | TOTAL REVENUES (LINES 74 + 75) | 25,168 | 26,000 | | | | | | | | |
| 77 | | | | | | | | | | | | |
| 78 | | Total Appropriation | 25,167 | 26,000 | | | | | | | | |
| 79 | | Unappropriated Balance | 1 | | | | | | | | | |
| 80 | | TOTAL APPROPRIATION (lines 78+79) | 25,168 | 26,000 | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2011 - June 30, 2012

NOTE: Round each entry to the nearest dollar amount.

| REVENUES | | | | PRIOR YEAR | | PROPOSED BUDGET | | REVENUES | | | | PRIOR YEAR | | PROPOSED BUDGET | |
|----------|--------|-------------------------------------|--------|-------------|--------|-----------------|--------|--|--------|-------------|--------|------------|-------------|-----------------|--|
| Ln | Code | Item | Budget | Line Amount | Totals | Ln | Code | Item | Budget | Line Amount | Totals | Budget | Line Amount | Totals | |
| 1 | 320000 | Estimated Fund Balance, July 1 | | ***** | | 40 | 429000 | Other County | | | | | | | |
| 2 | | | | | | 41 | 420000 | TOTAL COUNTY | | | | | ***** | | |
| 3 | 411100 | Taxes - General M & O | | | | 42 | | | | | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | 43 | 431100 | Base Support Program | | | | | | | |
| 5 | 411300 | Taxes - Emergency | | | | 44 | 431200 | Transportation Support | | | | | | | |
| 6 | 411400 | Taxes - Tort | | | | 45 | 431400 | Exceptional Child/SED Support | | | | | | | |
| 7 | 411500 | Taxes - Cooperative | | | | 46 | 431500 | Border Tuition Support | | | | | | | |
| 8 | 411600 | Taxes - Tuition | | | | 47 | 431600 | Tuition Equivalency | | | | | | | |
| 9 | 411700 | Taxes - Migrant | | | | 48 | 431800 | Benefit Apportionment | | | | | | | |
| 10 | 411900 | Taxes - Other | | | | 49 | 431900 | Other State Support | | | | | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | 50 | 432100 | Driver Education Program | | | | | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | 51 | 432400 | Professional Technical Program | 32,522 | | | 34,542 | | | |
| 13 | | TOTAL TAXES | | ***** | | 52 | 437000 | Lottery/Additional State Maintenance | | | | | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Revenue in Lieu of/Ag Equipment Taxes | | | | | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | | | | | |
| 16 | 414100 | Tuition From Individuals | | | | 55 | 430000 | TOTAL STATE | 32,522 | | | ***** | | 34,542 | |
| 17 | 414200 | Tuition From Districts in Idaho | | | | 56 | | | | | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | 57 | | | | | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | | | | | |
| 20 | 415000 | Earning on Investments | | | | 59 | 443000 | Direct Restricted Federal | | | | | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | | | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI,ESEA-Innovative Practices Pgm | | | | | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | | | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | | | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | | | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | Title VI-B | | | | | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Federal Programs | | | | | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | | | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL | | | | | ***** | | |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases et.al. | | | | | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | | | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER | | | | | ***** | | |
| 34 | 419100 | Rentals | | | | 73 | | | | | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES | 32,522 | | | ***** | | 34,542 | |
| 36 | 419300 | Transportation Fees | | | | 75 | | | | | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | | | | | |
| 38 | | TOTAL OTHER LOCAL | | ***** | | 77 | | | | | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | | ***** | | | 400000 | TOTAL BALANCE + REVENUES + TRANSFER | 32,522 | | | ***** | | 34,542 | |
| | | | | | | | | (Lines 1 + 74 + 76) | | | | | | | |

BUDGET
EXPENDITURES
July 1, 2011 - June 30, 2012

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|--------------|------|-------------------------------------|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|---------------------|-----------|
| Ln | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- Judgment | Transfers |
| 39 | 691 | Other Support Services Programs | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERVICES | | | | | | | | | | |
| 42 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | | | | | | | | | |
| 45 | 720 | Community Services Program | | | | | | | | | | |
| 46 | 730 | Enterprise Operations | | | | | | | | | | |
| 47 | | | | | | | | | | | | |
| 48 | 700 | TOTAL NON-INSTRUCTION | | | | | | | | | | |
| 49 | | | | | | | | | | | | |
| 50 | 810 | Capital Assets Program | | | | | | | | | | |
| 51 | 811 | Capital Assets-NonStudent Occupied | | | | | | | | | | |
| 52 | | | | | | | | | | | | |
| 53 | 800 | TOTAL CAPITAL ASSET PROGRAMS | | | | | | | | | | |
| 54 | | | | | | | | | | | | |
| 55 | 911 | Debt Services Program - Principal | | | | | | | | | | |
| 56 | 912 | Debt Services Program - Interest | | | | | | | | | | |
| 57 | 913 | Debt Services Program-Refunded Debt | | | | | | | | | | |
| 58 | 920 | Transfers Out | | | | | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | 900 | TOTAL OTHER SERVICES | | | | | | | | | | |
| 61 | | | | | | | | | | | | |
| 62 | | TOTAL EXPENDITURES | 32,522 | 34,542 | 6,469 | 1,319 | 4,650 | 15,075 | 7,029 | | | |
| 63 | | (Lines 14+41+48+53+60) | | | | | | | | | | |
| 64 | | | | | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | | | | | | | | | | | |
| 70 | | | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | BUDGET SUMMARY | | | | | | | | | | |
| 73 | | | | | | | | | | | | |
| 74 | | Beginning Fund Balance | | | | | | | | | | |
| 75 | | Revenues + Transfers In | 32,522 | 34,542 | | | | | | | | |
| 76 | | TOTAL REVENUES (LINES 74 + 75) | 32,522 | 34,542 | | | | | | | | |
| 77 | | | | | | | | | | | | |
| 78 | | Total Appropriation | 32,522 | 34,542 | | | | | | | | |
| 79 | | Unappropriated Balance | | | | | | | | | | |
| 80 | | TOTAL APPROPRIATION (lines 78+79) | 32,522 | 34,542 | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2011 - June 30, 2012

NOTE: Round each entry to the nearest dollar amount.

| REVENUES | | | PRIOR YEAR | PROPOSED BUDGET | REVENUES | | | PRIOR YEAR | PROPOSED BUDGET | | |
|----------|--------|-------------------------------------|------------|-----------------|----------|----|--------|--|-----------------|-------------|--------|
| Ln | Code | Item | Budget | Line Amount | Totals | Ln | Code | Item | Budget | Line Amount | Totals |
| 1 | 320000 | Estimated Fund Balance, July 1 | 16,305 | ***** | 5,400 | 40 | 429000 | Other County | | | |
| 2 | | | | | | 41 | 420000 | TOTAL COUNTY | | ***** | |
| 3 | 411100 | Taxes - General M & O | | | | 42 | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes - Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes - Tort | | | | 45 | 431400 | Exceptional Child/SED Support | | | |
| 7 | 411500 | Taxes - Cooperative | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes - Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes - Migrant | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes - Other | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | 50 | 432100 | Driver Education Program | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | 51 | 432400 | Professional Technical Program | | | |
| 13 | | TOTAL TAXES | | ***** | | 52 | 437000 | Lottery/Additional State Maintenance | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Revenue in Lieu of/Ag Equipment Taxes | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition From Individuals | | | | 55 | 430000 | TOTAL STATE | | ***** | |
| 17 | 414200 | Tuition From Districts in Idaho | | | | 56 | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | |
| 20 | 415000 | Earning on Investments | | | | 59 | 443000 | Direct Restricted Federal | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI,ESEA-Innovative Practices Pgm | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | Title VI-B | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Federal Programs | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL | | ***** | |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases et.al. | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER | | ***** | |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES | | ***** | |
| 36 | 419300 | Transportation Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | |
| 38 | | TOTAL OTHER LOCAL | | ***** | | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | | ***** | | | 400000 | TOTAL BALANCE + REVENUES + TRANSFER | 16,305 | ***** | 5,400 |
| | | | | | | | | (Lines 1 + 74 + 76) | | | |

BUDGET
EXPENDITURES
July 1, 2011 - June 30, 2012

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|--------------|------|-------------------------------------|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|---------------------|-----------|
| Ln | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- Judgment | Transfers |
| 39 | 691 | Other Support Services Programs | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERVICES | 16,305 | 5,400 | | | 1,900 | 3,500 | | | | |
| 42 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | | | | | | | | | |
| 45 | 720 | Community Services Program | | | | | | | | | | |
| 46 | 730 | Enterprise Operations | | | | | | | | | | |
| 47 | | | | | | | | | | | | |
| 48 | 700 | TOTAL NON-INSTRUCTION | | | | | | | | | | |
| 49 | | | | | | | | | | | | |
| 50 | 810 | Capital Assets Program | | | | | | | | | | |
| 51 | 811 | Capital Assets-NonStudent Occupied | | | | | | | | | | |
| 52 | | | | | | | | | | | | |
| 53 | 800 | TOTAL CAPITAL ASSET PROGRAMS | | | | | | | | | | |
| 54 | | | | | | | | | | | | |
| 55 | 911 | Debt Services Program - Principal | | | | | | | | | | |
| 56 | 912 | Debt Services Program - Interest | | | | | | | | | | |
| 57 | 913 | Debt Services Program-Refunded Debt | | | | | | | | | | |
| 58 | 920 | Transfers Out | | | | | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | 900 | TOTAL OTHER SERVICES | | | | | | | | | | |
| 61 | | | | | | | | | | | | |
| 62 | | TOTAL EXPENDITURES | 16,305 | 5,400 | | | 1,900 | 3,500 | | | | |
| 63 | | (Lines 14+41+48+53+60) | | | | | | | | | | |
| 64 | | | | | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | | | | | | | | | | | |
| 70 | | | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | BUDGET SUMMARY | | | | | | | | | | |
| 73 | | | | | | | | | | | | |
| 74 | | Beginning Fund Balance | 16,305 | 5,400 | | | | | | | | |
| 75 | | Revenues + Transfers In | | | | | | | | | | |
| 76 | | TOTAL REVENUES (LINES 74 + 75) | 16,305 | 5,400 | | | | | | | | |
| 77 | | | | | | | | | | | | |
| 78 | | Total Appropriation | 16,305 | 5,400 | | | | | | | | |
| 79 | | Unappropriated Balance | | | | | | | | | | |
| 80 | | TOTAL APPROPRIATION (lines 78+79) | 16,305 | 5,400 | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2011 - June 30, 2012

NOTE: Round each entry to the nearest dollar amount.

| REVENUES | | | | PRIOR YEAR | | PROPOSED BUDGET | | REVENUES | | | | PRIOR YEAR | | PROPOSED BUDGET | |
|----------|--------|-------------------------------------|--------|-------------|--------|-----------------|--------|--|--------|-------------|--------|------------|-------------|-----------------|--|
| Ln | Code | Item | Budget | Line Amount | Totals | Ln | Code | Item | Budget | Line Amount | Totals | Budget | Line Amount | Totals | |
| 1 | 320000 | Estimated Fund Balance, July 1 | | -142 | ***** | 40 | 429000 | Other County | | | | | | | |
| 2 | | | | | | 41 | 420000 | TOTAL COUNTY | | | | | ***** | | |
| 3 | 411100 | Taxes - General M & O | | | | 42 | | | | | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | 43 | 431100 | Base Support Program | | | | | | | |
| 5 | 411300 | Taxes - Emergency | | | | 44 | 431200 | Transportation Support | | | | | | | |
| 6 | 411400 | Taxes - Tort | | | | 45 | 431400 | Exceptional Child/SED Support | | | | | | | |
| 7 | 411500 | Taxes - Cooperative | | | | 46 | 431500 | Border Tuition Support | | | | | | | |
| 8 | 411600 | Taxes - Tuition | | | | 47 | 431600 | Tuition Equivalency | | | | | | | |
| 9 | 411700 | Taxes - Migrant | | | | 48 | 431800 | Benefit Apportionment | | | | | | | |
| 10 | 411900 | Taxes - Other | | | | 49 | 431900 | Other State Support | | | | | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | 50 | 432100 | Driver Education Program | | | | | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | 51 | 432400 | Professional Technical Program | | | | | | | |
| 13 | | TOTAL TAXES | | | ***** | 52 | 437000 | Lottery/Additional State Maintenance | | | | | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Revenue in Lieu of/Ag Equipment Taxes | | | | | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | | | | | |
| 16 | 414100 | Tuition From Individuals | | | | 55 | 430000 | TOTAL STATE | | | | | ***** | | |
| 17 | 414200 | Tuition From Districts in Idaho | | | | 56 | | | | | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | 57 | | | | | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | | | | | |
| 20 | 415000 | Earning on Investments | | | | 59 | 443000 | Direct Restricted Federal | | | | | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | | | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI,ESEA-Innovative Practices Pgm | | | | | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | | | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | | | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | | | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | Title VI-B | | | | | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Federal Programs | | | | | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | | | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL | | | | | ***** | | |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases et.al. | | | | | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | | | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER | | | | | ***** | | |
| 34 | 419100 | Rentals | | | | 73 | | | | | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES | | | | | ***** | | |
| 36 | 419300 | Transportation Fees | | | | 75 | | | | | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | | | | | |
| 38 | | TOTAL OTHER LOCAL | | | ***** | 77 | | | | | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | | | ***** | | 400000 | TOTAL BALANCE + REVENUES + TRANSFER | | -142 | | | ***** | | |
| | | | | | | | | (Lines 1 + 74 + 76) | | | | | | | |

BUDGET
EXPENDITURES
July 1, 2011 - June 30, 2012

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|--------------|------|-------------------------------------|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|---------------------|-----------|
| Ln | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- Judgment | Transfers |
| 39 | 691 | Other Support Services Programs | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERVICES | | | | | | | | | | |
| 42 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | | | | | | | | | |
| 45 | 720 | Community Services Program | | | | | | | | | | |
| 46 | 730 | Enterprise Operations | | | | | | | | | | |
| 47 | | | | | | | | | | | | |
| 48 | 700 | TOTAL NON-INSTRUCTION | | | | | | | | | | |
| 49 | | | | | | | | | | | | |
| 50 | 810 | Capital Assets Program | | | | | | | | | | |
| 51 | 811 | Capital Assets-NonStudent Occupied | | | | | | | | | | |
| 52 | | | | | | | | | | | | |
| 53 | 800 | TOTAL CAPITAL ASSET PROGRAMS | | | | | | | | | | |
| 54 | | | | | | | | | | | | |
| 55 | 911 | Debt Services Program - Principal | | | | | | | | | | |
| 56 | 912 | Debt Services Program - Interest | | | | | | | | | | |
| 57 | 913 | Debt Services Program-Refunded Debt | | | | | | | | | | |
| 58 | 920 | Transfers Out | | | | | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | 900 | TOTAL OTHER SERVICES | | | | | | | | | | |
| 61 | | | | | | | | | | | | |
| 62 | | TOTAL EXPENDITURES | | | | | | | | | | |
| 63 | | (Lines 14+41+48+53+60) | | | | | | | | | | |
| 64 | | | | | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | | | | | | | | | | | |
| 70 | | | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | BUDGET SUMMARY | | | | | | | | | | |
| 73 | | | | | | | | | | | | |
| 74 | | Beginning Fund Balance | | -142 | | | | | | | | |
| 75 | | Revenues + Transfers In | | | | | | | | | | |
| 76 | | TOTAL REVENUES (LINES 74 + 75) | | -142 | | | | | | | | |
| 77 | | | | | | | | | | | | |
| 78 | | Total Appropriation | | | | | | | | | | |
| 79 | | Unappropriated Balance | | -142 | | | | | | | | |
| 80 | | TOTAL APPROPRIATION (lines 78+79) | | -142 | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2011 - June 30, 2012

NOTE: Round each entry to the nearest dollar amount.

| REVENUES | | | PRIOR YEAR | PROPOSED BUDGET | REVENUES | | | PRIOR YEAR | PROPOSED BUDGET | | |
|----------|--------|-------------------------------------|------------|-----------------|----------|----|--------|--|-----------------|-------------|---------|
| Ln | Code | Item | Budget | Line Amount | Totals | Ln | Code | Item | Budget | Line Amount | Totals |
| 1 | 320000 | Estimated Fund Balance, July 1 | 29,094 | ***** | 29,093 | 40 | 429000 | Other County | | | |
| 2 | | | | | | 41 | 420000 | TOTAL COUNTY | | ***** | |
| 3 | 411100 | Taxes - General M & O | | | | 42 | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes - Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes - Tort | | | | 45 | 431400 | Exceptional Child/SED Support | | | |
| 7 | 411500 | Taxes - Cooperative | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes - Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes - Migrant | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes - Other | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | 50 | 432100 | Driver Education Program | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | 51 | 432400 | Professional Technical Program | | | |
| 13 | | TOTAL TAXES | | ***** | | 52 | 437000 | Lottery/Additional State Maintenance | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Revenue in Lieu of/Ag Equipment Taxes | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition From Individuals | | | | 55 | 430000 | TOTAL STATE | | ***** | |
| 17 | 414200 | Tuition From Districts in Idaho | | | | 56 | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | |
| 20 | 415000 | Earning on Investments | | | | 59 | 443000 | Direct Restricted Federal | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | 298,592 | 309,136 | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI,ESEA-Innovative Practices Pgm | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | Title VI-B | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Federal Programs | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL | 298,592 | ***** | 309,136 |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases et.al. | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER | | ***** | |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES | 298,592 | ***** | 309,136 |
| 36 | 419300 | Transportation Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | |
| 38 | | TOTAL OTHER LOCAL | | ***** | | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | | ***** | | | 400000 | TOTAL BALANCE + REVENUES + TRANSFER | 327,686 | ***** | 338,229 |
| | | | | | | | | (Lines 1 + 74 + 76) | | | |

BUDGET
EXPENDITURES
July 1, 2011 - June 30, 2012

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|--------------|------|-------------------------------------|------------|----------|----------|----------|----------|----------|---------|------|------------|-----------|
| Ln | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Services | Supplies | Capital | Debt | Insurance- | Transfers |
| 39 | 691 | Other Support Services Programs | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERVICES | 19,382 | 65,152 | 24,975 | 4,179 | 28,200 | 7,548 | 250 | | | |
| 42 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | | | | | | | | | |
| 45 | 720 | Community Services Program | 3,750 | 3,719 | | | | 3,719 | | | | |
| 46 | 730 | Enterprise Operations | | | | | | | | | | |
| 47 | | | | | | | | | | | | |
| 48 | 700 | TOTAL NON-INSTRUCTION | 3,750 | 3,719 | | | | 3,719 | | | | |
| 49 | | | | | | | | | | | | |
| 50 | 810 | Capital Assets Program | | | | | | | | | | |
| 51 | 811 | Capital Assets-NonStudent Occupied | | | | | | | | | | |
| 52 | | | | | | | | | | | | |
| 53 | 800 | TOTAL CAPITAL ASSET PROGRAMS | | | | | | | | | | |
| 54 | | | | | | | | | | | | |
| 55 | 911 | Debt Services Program - Principal | | | | | | | | | | |
| 56 | 912 | Debt Services Program - Interest | | | | | | | | | | |
| 57 | 913 | Debt Services Program-Refunded Debt | | | | | | | | | | |
| 58 | 920 | Transfers Out | 14,929 | 15,000 | | | | | | | | 15,000 |
| 59 | | | | | | | | | | | | |
| 60 | 900 | TOTAL OTHER SERVICES | 14,929 | 15,000 | | | | | | | | 15,000 |
| 61 | | | | | | | | | | | | |
| 62 | | TOTAL EXPENDITURES | 327,685 | 338,229 | 184,725 | 87,209 | 28,200 | 22,845 | 250 | | | 15,000 |
| 63 | | (Lines 14+41+48+53+60) | | | | | | | | | | |
| 64 | | | | | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | | | | | | | | | | | |
| 70 | | | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | BUDGET SUMMARY | | | | | | | | | | |
| 73 | | | | | | | | | | | | |
| 74 | | Beginning Fund Balance | 29,094 | 29,093 | | | | | | | | |
| 75 | | Revenues + Transfers In | 298,592 | 309,136 | | | | | | | | |
| 76 | | TOTAL REVENUES (LINES 74 + 75) | 327,686 | 338,229 | | | | | | | | |
| 77 | | | | | | | | | | | | |
| 78 | | Total Appropriation | 327,685 | 338,229 | | | | | | | | |
| 79 | | Unappropriated Balance | | 1 | | | | | | | | |
| 80 | | TOTAL APPROPRIATION (lines 78+79) | 327,686 | 338,229 | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2011 - June 30, 2012

NOTE: Round each entry to the nearest dollar amount.

| REVENUES | | | | PRIOR YEAR | | PROPOSED BUDGET | | REVENUES | | | | PRIOR YEAR | | PROPOSED BUDGET | |
|----------|--------|-------------------------------------|--------|-------------|--------|-----------------|--------|--|---------|-------------|--------|------------|-------------|-----------------|--|
| Ln | Code | Item | Budget | Line Amount | Totals | Ln | Code | Item | Budget | Line Amount | Totals | Budget | Line Amount | Totals | |
| 1 | 320000 | Estimated Fund Balance, July 1 | 74,723 | ***** | | 40 | 429000 | Other County | | | | | | | |
| 2 | | | | | | 41 | 420000 | TOTAL COUNTY | | | | | ***** | | |
| 3 | 411100 | Taxes - General M & O | | | | 42 | | | | | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | 43 | 431100 | Base Support Program | | | | | | | |
| 5 | 411300 | Taxes - Emergency | | | | 44 | 431200 | Transportation Support | | | | | | | |
| 6 | 411400 | Taxes - Tort | | | | 45 | 431400 | Exceptional Child/SED Support | | | | | | | |
| 7 | 411500 | Taxes - Cooperative | | | | 46 | 431500 | Border Tuition Support | | | | | | | |
| 8 | 411600 | Taxes - Tuition | | | | 47 | 431600 | Tuition Equivalency | | | | | | | |
| 9 | 411700 | Taxes - Migrant | | | | 48 | 431800 | Benefit Apportionment | | | | | | | |
| 10 | 411900 | Taxes - Other | | | | 49 | 431900 | Other State Support | | | | | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | 50 | 432100 | Driver Education Program | | | | | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | 51 | 432400 | Professional Technical Program | | | | | | | |
| 13 | | TOTAL TAXES | | ***** | | 52 | 437000 | Lottery/Additional State Maintenance | | | | | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Revenue in Lieu of/Ag Equipment Taxes | | | | | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | | | | | |
| 16 | 414100 | Tuition From Individuals | | | | 55 | 430000 | TOTAL STATE | | | | | ***** | | |
| 17 | 414200 | Tuition From Districts in Idaho | | | | 56 | | | | | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | 57 | | | | | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | | | | | |
| 20 | 415000 | Earning on Investments | | | | 59 | 443000 | Direct Restricted Federal | | | | | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | 76,258 | | | | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI,ESEA-Innovative Practices Pgm | | | | | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | | | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | | | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | | | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | Title VI-B | | | | | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Federal Programs | | | | | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | | | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL | 76,258 | | | | ***** | | |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases et.al. | | | | | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | | | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER | | | | | ***** | | |
| 34 | 419100 | Rentals | | | | 73 | | | | | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES | 76,258 | | | | ***** | | |
| 36 | 419300 | Transportation Fees | | | | 75 | | | | | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | | | | | |
| 38 | | TOTAL OTHER LOCAL | | ***** | | 77 | | | | | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | | ***** | | | 400000 | TOTAL BALANCE + REVENUES + TRANSFER | 150,981 | | | | ***** | | |
| | | | | | | | | (Lines 1 + 74 + 76) | | | | | | | |

BUDGET
EXPENDITURES
July 1, 2011 - June 30, 2012

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|--------------|------|-------------------------------------|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|---------------------|-----------|
| Ln | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- Judgment | Transfers |
| 39 | 691 | Other Support Services Programs | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERVICES | | | | | | | | | | |
| 42 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | | | | | | | | | |
| 45 | 720 | Community Services Program | 937 | | | | | | | | | |
| 46 | 730 | Enterprise Operations | | | | | | | | | | |
| 47 | | | | | | | | | | | | |
| 48 | 700 | TOTAL NON-INSTRUCTION | 937 | | | | | | | | | |
| 49 | | | | | | | | | | | | |
| 50 | 810 | Capital Assets Program | | | | | | | | | | |
| 51 | 811 | Capital Assets-NonStudent Occupied | | | | | | | | | | |
| 52 | | | | | | | | | | | | |
| 53 | 800 | TOTAL CAPITAL ASSET PROGRAMS | | | | | | | | | | |
| 54 | | | | | | | | | | | | |
| 55 | 911 | Debt Services Program - Principal | | | | | | | | | | |
| 56 | 912 | Debt Services Program - Interest | | | | | | | | | | |
| 57 | 913 | Debt Services Program-Refunded Debt | | | | | | | | | | |
| 58 | 920 | Transfers Out | 3,812 | | | | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | 900 | TOTAL OTHER SERVICES | 3,812 | | | | | | | | | |
| 61 | | | | | | | | | | | | |
| 62 | | TOTAL EXPENDITURES | 76,258 | | | | | | | | | |
| 63 | | (Lines 14+41+48+53+60) | | | | | | | | | | |
| 64 | | | | | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | | | | | | | | | | | |
| 70 | | | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | BUDGET SUMMARY | | | | | | | | | | |
| 73 | | | | | | | | | | | | |
| 74 | | Beginning Fund Balance | 74,723 | | | | | | | | | |
| 75 | | Revenues + Transfers In | 76,258 | | | | | | | | | |
| 76 | | TOTAL REVENUES (LINES 74 + 75) | 150,981 | | | | | | | | | |
| 77 | | | | | | | | | | | | |
| 78 | | Total Appropriation | 76,258 | | | | | | | | | |
| 79 | | Unappropriated Balance | 74,723 | | | | | | | | | |
| 80 | | TOTAL APPROPRIATION (lines 78+79) | 150,981 | | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2011 - June 30, 2012

NOTE: Round each entry to the nearest dollar amount.

| REVENUES | | | PRIOR YEAR | PROPOSED BUDGET | REVENUES | | | PRIOR YEAR | PROPOSED BUDGET | | |
|----------|--------|-------------------------------------|------------|-----------------|----------|----|--------|--|-----------------|-------------|---------|
| Ln | Code | Item | Budget | Line Amount | Totals | Ln | Code | Item | Budget | Line Amount | Totals |
| 1 | 320000 | Estimated Fund Balance, July 1 | 14,006 | ***** | 14,005 | 40 | 429000 | Other County | | | |
| 2 | | | | | | 41 | 420000 | TOTAL COUNTY | | ***** | |
| 3 | 411100 | Taxes - General M & O | | | | 42 | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes - Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes - Tort | | | | 45 | 431400 | Exceptional Child/SED Support | | | |
| 7 | 411500 | Taxes - Cooperative | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes - Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes - Migrant | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes - Other | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | 50 | 432100 | Driver Education Program | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | 51 | 432400 | Professional Technical Program | | | |
| 13 | | TOTAL TAXES | | ***** | | 52 | 437000 | Lottery/Additional State Maintenance | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Revenue in Lieu of/Ag Equipment Taxes | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition From Individuals | | | | 55 | 430000 | TOTAL STATE | | ***** | |
| 17 | 414200 | Tuition From Districts in Idaho | | | | 56 | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | |
| 20 | 415000 | Earning on Investments | | | | 59 | 443000 | Direct Restricted Federal | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI,ESEA-Innovative Practices Pgm | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | Title VI-B | 522,583 | 532,918 | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Federal Programs | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL | 522,583 | ***** | 532,918 |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases et.al. | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER | | ***** | |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES | 522,583 | ***** | 532,918 |
| 36 | 419300 | Transportation Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | |
| 38 | | TOTAL OTHER LOCAL | | ***** | | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | | ***** | | | 400000 | TOTAL BALANCE + REVENUES + TRANSFER | 536,589 | ***** | 546,923 |
| | | | | | | | | (Lines 1 + 74 + 76) | | | |

BUDGET
EXPENDITURES
July 1, 2011 - June 30, 2012

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|--------------|------|-------------------------------------|------------|----------|----------|----------|----------|----------|---------|------|------------|-----------|
| Ln | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Services | Supplies | Capital | Debt | Insurance- | Transfers |
| 39 | 691 | Other Support Services Programs | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERVICES | 36,000 | 110,225 | 71,500 | 38,725 | | | | | | |
| 42 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | | | | | | | | | |
| 45 | 720 | Community Services Program | | | | | | | | | | |
| 46 | 730 | Enterprise Operations | | | | | | | | | | |
| 47 | | | | | | | | | | | | |
| 48 | 700 | TOTAL NON-INSTRUCTION | | | | | | | | | | |
| 49 | | | | | | | | | | | | |
| 50 | 810 | Capital Assets Program | | | | | | | | | | |
| 51 | 811 | Capital Assets-NonStudent Occupied | | | | | | | | | | |
| 52 | | | | | | | | | | | | |
| 53 | 800 | TOTAL CAPITAL ASSET PROGRAMS | | | | | | | | | | |
| 54 | | | | | | | | | | | | |
| 55 | 911 | Debt Services Program - Principal | | | | | | | | | | |
| 56 | 912 | Debt Services Program - Interest | | | | | | | | | | |
| 57 | 913 | Debt Services Program-Refunded Debt | | | | | | | | | | |
| 58 | 920 | Transfers Out | 23,920 | 25,018 | | | | | | | | 25,018 |
| 59 | | | | | | | | | | | | |
| 60 | 900 | TOTAL OTHER SERVICES | 23,920 | 25,018 | | | | | | | | 25,018 |
| 61 | | | | | | | | | | | | |
| 62 | | TOTAL EXPENDITURES | 536,588 | 546,923 | 336,217 | 170,600 | 15,088 | | | | | 25,018 |
| 63 | | (Lines 14+41+48+53+60) | | | | | | | | | | |
| 64 | | | | | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | | | | | | | | | | | |
| 70 | | | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | BUDGET SUMMARY | | | | | | | | | | |
| 73 | | | | | | | | | | | | |
| 74 | | Beginning Fund Balance | 14,006 | 14,005 | | | | | | | | |
| 75 | | Revenues + Transfers In | 522,583 | 532,918 | | | | | | | | |
| 76 | | TOTAL REVENUES (LINES 74 + 75) | 536,589 | 546,923 | | | | | | | | |
| 77 | | | | | | | | | | | | |
| 78 | | Total Appropriation | 536,588 | 546,923 | | | | | | | | |
| 79 | | Unappropriated Balance | | 1 | | | | | | | | |
| 80 | | TOTAL APPROPRIATION (lines 78+79) | 536,589 | 546,923 | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2011 - June 30, 2012

NOTE: Round each entry to the nearest dollar amount.

| REVENUES | | | | PRIOR YEAR | PROPOSED BUDGET | REVENUES | | | | PRIOR YEAR | PROPOSED BUDGET |
|----------|--------|-------------------------------------|--------|-------------|-----------------|----------|--------|--|--------|-------------|-----------------|
| Ln | Code | Item | Budget | Line Amount | Totals | Ln | Code | Item | Budget | Line Amount | Totals |
| 1 | 320000 | Estimated Fund Balance, July 1 | | ***** | | 40 | 429000 | Other County | | | |
| 2 | | | | | | 41 | 420000 | TOTAL COUNTY | | ***** | |
| 3 | 411100 | Taxes - General M & O | | | | 42 | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes - Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes - Tort | | | | 45 | 431400 | Exceptional Child/SED Support | | | |
| 7 | 411500 | Taxes - Cooperative | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes - Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes - Migrant | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes - Other | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | 50 | 432100 | Driver Education Program | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | 51 | 432400 | Professional Technical Program | | | |
| 13 | | TOTAL TAXES | | ***** | | 52 | 437000 | Lottery/Additional State Maintenance | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Revenue in Lieu of/Ag Equipment Taxes | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition From Individuals | | | | 55 | 430000 | TOTAL STATE | | ***** | |
| 17 | 414200 | Tuition From Districts in Idaho | | | | 56 | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | |
| 20 | 415000 | Earning on Investments | | | | 59 | 443000 | Direct Restricted Federal | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI,ESEA-Innovative Practices Pgm | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | Title VI-B | 33,578 | 28,297 | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Federal Programs | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL | 33,578 | ***** | 28,297 |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases et.al. | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER | | ***** | |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES | 33,578 | ***** | 28,297 |
| 36 | 419300 | Transportation Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | |
| 38 | | TOTAL OTHER LOCAL | | ***** | | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | | ***** | | | 400000 | TOTAL BALANCE + REVENUES + TRANSFER | 33,578 | ***** | 28,297 |
| | | | | | | | | (Lines 1 + 74 + 76) | | | |

BUDGET
EXPENDITURES
July 1, 2011 - June 30, 2012

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|--------------|------|-------------------------------------|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|---------------------|-----------|
| Ln | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- Judgment | Transfers |
| 39 | 691 | Other Support Services Programs | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERVICES | | | | | | | | | | |
| 42 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | | | | | | | | | |
| 45 | 720 | Community Services Program | | | | | | | | | | |
| 46 | 730 | Enterprise Operations | | | | | | | | | | |
| 47 | | | | | | | | | | | | |
| 48 | 700 | TOTAL NON-INSTRUCTION | | | | | | | | | | |
| 49 | | | | | | | | | | | | |
| 50 | 810 | Capital Assets Program | | | | | | | | | | |
| 51 | 811 | Capital Assets-NonStudent Occupied | | | | | | | | | | |
| 52 | | | | | | | | | | | | |
| 53 | 800 | TOTAL CAPITAL ASSET PROGRAMS | | | | | | | | | | |
| 54 | | | | | | | | | | | | |
| 55 | 911 | Debt Services Program - Principal | | | | | | | | | | |
| 56 | 912 | Debt Services Program - Interest | | | | | | | | | | |
| 57 | 913 | Debt Services Program-Refunded Debt | | | | | | | | | | |
| 58 | 920 | Transfers Out | 1,678 | 1,414 | | | | | | | | 1,414 |
| 59 | | | | | | | | | | | | |
| 60 | 900 | TOTAL OTHER SERVICES | 1,678 | 1,414 | | | | | | | | 1,414 |
| 61 | | | | | | | | | | | | |
| 62 | | TOTAL EXPENDITURES | 33,578 | 28,297 | 9,750 | 6,460 | 10,000 | 673 | | | | 1,414 |
| 63 | | (Lines 14+41+48+53+60) | | | | | | | | | | |
| 64 | | | | | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | | | | | | | | | | | |
| 70 | | | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | BUDGET SUMMARY | | | | | | | | | | |
| 73 | | | | | | | | | | | | |
| 74 | | Beginning Fund Balance | | | | | | | | | | |
| 75 | | Revenues + Transfers In | 33,578 | 28,297 | | | | | | | | |
| 76 | | TOTAL REVENUES (LINES 74 + 75) | 33,578 | 28,297 | | | | | | | | |
| 77 | | | | | | | | | | | | |
| 78 | | Total Appropriation | 33,578 | 28,297 | | | | | | | | |
| 79 | | Unappropriated Balance | | | | | | | | | | |
| 80 | | TOTAL APPROPRIATION (lines 78+79) | 33,578 | 28,297 | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2011 - June 30, 2012

NOTE: Round each entry to the nearest dollar amount.

| REVENUES | | | | PRIOR YEAR | PROPOSED BUDGET | REVENUES | | | | PRIOR YEAR | PROPOSED BUDGET |
|----------|--------|-------------------------------------|--------|-------------|-----------------|----------|--------|--|---------|-------------|-----------------|
| Ln | Code | Item | Budget | Line Amount | Totals | Ln | Code | Item | Budget | Line Amount | Totals |
| 1 | 320000 | Estimated Fund Balance, July 1 | | ***** | | 40 | 429000 | Other County | | | |
| 2 | | | | | | 41 | 420000 | TOTAL COUNTY | | ***** | |
| 3 | 411100 | Taxes - General M & O | | | | 42 | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes - Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes - Tort | | | | 45 | 431400 | Exceptional Child/SED Support | | | |
| 7 | 411500 | Taxes - Cooperative | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes - Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes - Migrant | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes - Other | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | 50 | 432100 | Driver Education Program | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | 51 | 432400 | Professional Technical Program | | | |
| 13 | | TOTAL TAXES | | ***** | | 52 | 437000 | Lottery/Additional State Maintenance | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Revenue in Lieu of/Ag Equipment Taxes | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition From Individuals | | | | 55 | 430000 | TOTAL STATE | | ***** | |
| 17 | 414200 | Tuition From Districts in Idaho | | | | 56 | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | |
| 20 | 415000 | Earning on Investments | | | | 59 | 443000 | Direct Restricted Federal | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI,ESEA-Innovative Practices Pgm | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | Title VI-B | 274,378 | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Federal Programs | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL | 274,378 | ***** | |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases et.al. | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER | | ***** | |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES | 274,378 | ***** | |
| 36 | 419300 | Transportation Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | |
| 38 | | TOTAL OTHER LOCAL | | ***** | | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | | ***** | | | 400000 | TOTAL BALANCE + REVENUES + TRANSFER | 274,378 | ***** | |
| | | | | | | | | (Lines 1 + 74 + 76) | | | |

BUDGET
EXPENDITURES
July 1, 2011 - June 30, 2012

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|--------------|------|-------------------------------------|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|---------------------|-----------|
| Ln | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- Judgment | Transfers |
| 39 | 691 | Other Support Services Programs | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERVICES | 88,100 | | | | | | | | | |
| 42 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | | | | | | | | | |
| 45 | 720 | Community Services Program | | | | | | | | | | |
| 46 | 730 | Enterprise Operations | | | | | | | | | | |
| 47 | | | | | | | | | | | | |
| 48 | 700 | TOTAL NON-INSTRUCTION | | | | | | | | | | |
| 49 | | | | | | | | | | | | |
| 50 | 810 | Capital Assets Program | | | | | | | | | | |
| 51 | 811 | Capital Assets-NonStudent Occupied | | | | | | | | | | |
| 52 | | | | | | | | | | | | |
| 53 | 800 | TOTAL CAPITAL ASSET PROGRAMS | | | | | | | | | | |
| 54 | | | | | | | | | | | | |
| 55 | 911 | Debt Services Program - Principal | | | | | | | | | | |
| 56 | 912 | Debt Services Program - Interest | | | | | | | | | | |
| 57 | 913 | Debt Services Program-Refunded Debt | | | | | | | | | | |
| 58 | 920 | Transfers Out | 11,278 | | | | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | 900 | TOTAL OTHER SERVICES | 11,278 | | | | | | | | | |
| 61 | | | | | | | | | | | | |
| 62 | | TOTAL EXPENDITURES | 274,378 | | | | | | | | | |
| 63 | | (Lines 14+41+48+53+60) | | | | | | | | | | |
| 64 | | | | | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | | | | | | | | | | | |
| 70 | | | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | BUDGET SUMMARY | | | | | | | | | | |
| 73 | | | | | | | | | | | | |
| 74 | | Beginning Fund Balance | | | | | | | | | | |
| 75 | | Revenues + Transfers In | 274,378 | | | | | | | | | |
| 76 | | TOTAL REVENUES (LINES 74 + 75) | 274,378 | | | | | | | | | |
| 77 | | | | | | | | | | | | |
| 78 | | Total Appropriation | 274,378 | | | | | | | | | |
| 79 | | Unappropriated Balance | | | | | | | | | | |
| 80 | | TOTAL APPROPRIATION (lines 78+79) | 274,378 | | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2011 - June 30, 2012

NOTE: Round each entry to the nearest dollar amount.

| REVENUES | | | | PRIOR YEAR | PROPOSED BUDGET | REVENUES | | | | PRIOR YEAR | PROPOSED BUDGET |
|----------|--------|-------------------------------------|--------|-------------|-----------------|----------|--------|--|--------|-------------|-----------------|
| Ln | Code | Item | Budget | Line Amount | Totals | Ln | Code | Item | Budget | Line Amount | Totals |
| 1 | 320000 | Estimated Fund Balance, July 1 | | ***** | | 40 | 429000 | Other County | | | |
| 2 | | | | | | 41 | 420000 | TOTAL COUNTY | | ***** | |
| 3 | 411100 | Taxes - General M & O | | | | 42 | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes - Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes - Tort | | | | 45 | 431400 | Exceptional Child/SED Support | | | |
| 7 | 411500 | Taxes - Cooperative | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes - Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes - Migrant | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes - Other | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | 50 | 432100 | Driver Education Program | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | 51 | 432400 | Professional Technical Program | | | |
| 13 | | TOTAL TAXES | | ***** | | 52 | 437000 | Lottery/Additional State Maintenance | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Revenue in Lieu of/Ag Equipment Taxes | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition From Individuals | | | | 55 | 430000 | TOTAL STATE | | ***** | |
| 17 | 414200 | Tuition From Districts in Idaho | | | | 56 | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | |
| 20 | 415000 | Earning on Investments | | | | 59 | 443000 | Direct Restricted Federal | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI,ESEA-Innovative Practices Pgm | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | Title VI-B | 7,901 | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Federal Programs | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL | 7,901 | ***** | |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases et.al. | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER | | ***** | |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES | 7,901 | ***** | |
| 36 | 419300 | Transportation Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | |
| 38 | | TOTAL OTHER LOCAL | | ***** | | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | | ***** | | | 400000 | TOTAL BALANCE + REVENUES + TRANSFER | 7,901 | ***** | |
| | | | | | | | | (Lines 1 + 74 + 76) | | | |

BUDGET
EXPENDITURES
July 1, 2011 - June 30, 2012

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|--------------|------|-------------------------------------|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|---------------------|-----------|
| Ln | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- Judgment | Transfers |
| 139 | 691 | Other Support Services Programs | | | | | | | | | | |
| 140 | | | | | | | | | | | | |
| 141 | 600 | TOTAL SUPPORT SERVICES | | | | | | | | | | |
| 142 | | | | | | | | | | | | |
| 144 | 710 | Child Nutrition Program | | | | | | | | | | |
| 145 | 720 | Community Services Program | | | | | | | | | | |
| 146 | 730 | Enterprise Operations | | | | | | | | | | |
| 147 | | | | | | | | | | | | |
| 148 | 700 | TOTAL NON-INSTRUCTION | | | | | | | | | | |
| 149 | | | | | | | | | | | | |
| 150 | 810 | Capital Assets Program | | | | | | | | | | |
| 151 | 811 | Capital Assets-NonStudent Occupied | | | | | | | | | | |
| 152 | | | | | | | | | | | | |
| 153 | 800 | TOTAL CAPITAL ASSET PROGRAMS | | | | | | | | | | |
| 154 | | | | | | | | | | | | |
| 155 | 911 | Debt Services Program - Principal | | | | | | | | | | |
| 156 | 912 | Debt Services Program - Interest | | | | | | | | | | |
| 157 | 913 | Debt Services Program-Refunded Debt | | | | | | | | | | |
| 158 | 920 | Transfers Out | | 355 | | | | | | | | |
| 159 | | | | | | | | | | | | |
| 160 | 900 | TOTAL OTHER SERVICES | | 355 | | | | | | | | |
| 161 | | | | | | | | | | | | |
| 162 | | TOTAL EXPENDITURES | | 7,901 | | | | | | | | |
| 163 | | (Lines 14+41+48+53+60) | | | | | | | | | | |
| 164 | | | | | | | | | | | | |
| 165 | | | | | | | | | | | | |
| 166 | | | | | | | | | | | | |
| 167 | | | | | | | | | | | | |
| 168 | | | | | | | | | | | | |
| 169 | | | | | | | | | | | | |
| 170 | | | | | | | | | | | | |
| 171 | | | | | | | | | | | | |
| 172 | | BUDGET SUMMARY | | | | | | | | | | |
| 173 | | | | | | | | | | | | |
| 174 | | Beginning Fund Balance | | | | | | | | | | |
| 175 | | Revenues + Transfers In | | 7,901 | | | | | | | | |
| 176 | | TOTAL REVENUES (LINES 74 + 75) | | 7,901 | | | | | | | | |
| 177 | | | | | | | | | | | | |
| 178 | | Total Appropriation | | 7,901 | | | | | | | | |
| 179 | | Unappropriated Balance | | | | | | | | | | |
| 180 | | TOTAL APPROPRIATION (lines 78+79) | | 7,901 | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2011 - June 30, 2012

NOTE: Round each entry to the nearest dollar amount.

| REVENUES | | | | PRIOR YEAR | | PROPOSED BUDGET | | REVENUES | | | | PRIOR YEAR | | PROPOSED BUDGET | |
|----------|--------|-------------------------------------|--------|-------------|--------|-----------------|--------|--|--------|-------------|--------|------------|-------------|-----------------|--|
| Ln | Code | Item | Budget | Line Amount | Totals | Ln | Code | Item | Budget | Line Amount | Totals | Budget | Line Amount | Totals | |
| 1 | 320000 | Estimated Fund Balance, July 1 | | ***** | | 40 | 429000 | Other County | | | | | | | |
| 2 | | | | | | 41 | 420000 | TOTAL COUNTY | | | | | ***** | | |
| 3 | 411100 | Taxes - General M & O | | | | 42 | | | | | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | 43 | 431100 | Base Support Program | | | | | | | |
| 5 | 411300 | Taxes - Emergency | | | | 44 | 431200 | Transportation Support | | | | | | | |
| 6 | 411400 | Taxes - Tort | | | | 45 | 431400 | Exceptional Child/SED Support | | | | | | | |
| 7 | 411500 | Taxes - Cooperative | | | | 46 | 431500 | Border Tuition Support | | | | | | | |
| 8 | 411600 | Taxes - Tuition | | | | 47 | 431600 | Tuition Equivalency | | | | | | | |
| 9 | 411700 | Taxes - Migrant | | | | 48 | 431800 | Benefit Apportionment | | | | | | | |
| 10 | 411900 | Taxes - Other | | | | 49 | 431900 | Other State Support | | | | | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | 50 | 432100 | Driver Education Program | | | | | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | 51 | 432400 | Professional Technical Program | | | | | | | |
| 13 | | TOTAL TAXES | | ***** | | 52 | 437000 | Lottery/Additional State Maintenance | | | | | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Revenue in Lieu of/Ag Equipment Taxes | | | | | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | | | | | |
| 16 | 414100 | Tuition From Individuals | | | | 55 | 430000 | TOTAL STATE | | | | | ***** | | |
| 17 | 414200 | Tuition From Districts in Idaho | | | | 56 | | | | | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | 57 | | | | | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | | | | | |
| 20 | 415000 | Earning on Investments | | | | 59 | 443000 | Direct Restricted Federal | | | | | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | | | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI,ESEA-Innovative Practices Pgm | | | | | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | 62 | 445300 | Perkins III - Vocational Technical Act | 33,927 | | 27,699 | | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | | | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | | | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | Title VI-B | | | | | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Federal Programs | | | | | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | | | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL | 33,927 | | ***** | | | 27,699 | |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases et.al. | | | | | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | | | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER | | | | | ***** | | |
| 34 | 419100 | Rentals | | | | 73 | | | | | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES | 33,927 | | ***** | | | 27,699 | |
| 36 | 419300 | Transportation Fees | | | | 75 | | | | | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | | | | | |
| 38 | | TOTAL OTHER LOCAL | | ***** | | 77 | | | | | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | | ***** | | | 400000 | TOTAL BALANCE + REVENUES + TRANSFER | 33,927 | | ***** | | | 27,699 | |
| | | | | | | | | (Lines 1 + 74 + 76) | | | | | | | |

BUDGET
EXPENDITURES
July 1, 2011 - June 30, 2012

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|--------------|------|-------------------------------------|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|---------------------|-----------|
| Ln | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- Judgment | Transfers |
| 39 | 691 | Other Support Services Programs | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERVICES | 33,927 | 27,699 | 16,142 | 1,371 | | 10,186 | | | | |
| 42 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | | | | | | | | | |
| 45 | 720 | Community Services Program | | | | | | | | | | |
| 46 | 730 | Enterprise Operations | | | | | | | | | | |
| 47 | | | | | | | | | | | | |
| 48 | 700 | TOTAL NON-INSTRUCTION | | | | | | | | | | |
| 49 | | | | | | | | | | | | |
| 50 | 810 | Capital Assets Program | | | | | | | | | | |
| 51 | 811 | Capital Assets-NonStudent Occupied | | | | | | | | | | |
| 52 | | | | | | | | | | | | |
| 53 | 800 | TOTAL CAPITAL ASSET PROGRAMS | | | | | | | | | | |
| 54 | | | | | | | | | | | | |
| 55 | 911 | Debt Services Program - Principal | | | | | | | | | | |
| 56 | 912 | Debt Services Program - Interest | | | | | | | | | | |
| 57 | 913 | Debt Services Program-Refunded Debt | | | | | | | | | | |
| 58 | 920 | Transfers Out | | | | | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | 900 | TOTAL OTHER SERVICES | | | | | | | | | | |
| 61 | | | | | | | | | | | | |
| 62 | | TOTAL EXPENDITURES | 33,927 | 27,699 | 16,142 | 1,371 | | 10,186 | | | | |
| 63 | | (Lines 14+41+48+53+60) | | | | | | | | | | |
| 64 | | | | | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | | | | | | | | | | | |
| 70 | | | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | BUDGET SUMMARY | | | | | | | | | | |
| 73 | | | | | | | | | | | | |
| 74 | | Beginning Fund Balance | | | | | | | | | | |
| 75 | | Revenues + Transfers In | 33,927 | 27,699 | | | | | | | | |
| 76 | | TOTAL REVENUES (LINES 74 + 75) | 33,927 | 27,699 | | | | | | | | |
| 77 | | | | | | | | | | | | |
| 78 | | Total Appropriation | 33,927 | 27,699 | | | | | | | | |
| 79 | | Unappropriated Balance | | | | | | | | | | |
| 80 | | TOTAL APPROPRIATION (lines 78+79) | 33,927 | 27,699 | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2011 - June 30, 2012

NOTE: Round each entry to the nearest dollar amount.

| REVENUES | | | | PRIOR YEAR | | PROPOSED BUDGET | | REVENUES | | | | PRIOR YEAR | | PROPOSED BUDGET | |
|----------|--------|-------------------------------------|--------|-------------|--------|-----------------|--------|--|---------|-------------|---------|------------|-------------|-----------------|--|
| Ln | Code | Item | Budget | Line Amount | Totals | Ln | Code | Item | Budget | Line Amount | Totals | Budget | Line Amount | Totals | |
| 1 | 320000 | Estimated Fund Balance, July 1 | 9,314 | ***** | 9,314 | 40 | 429000 | Other County | | | | | | | |
| 2 | | | | | | 41 | 420000 | TOTAL COUNTY | | | | | ***** | | |
| 3 | 411100 | Taxes - General M & O | | | | 42 | | | | | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | 43 | 431100 | Base Support Program | | | | | | | |
| 5 | 411300 | Taxes - Emergency | | | | 44 | 431200 | Transportation Support | | | | | | | |
| 6 | 411400 | Taxes - Tort | | | | 45 | 431400 | Exceptional Child/SED Support | | | | | | | |
| 7 | 411500 | Taxes - Cooperative | | | | 46 | 431500 | Border Tuition Support | | | | | | | |
| 8 | 411600 | Taxes - Tuition | | | | 47 | 431600 | Tuition Equivalency | | | | | | | |
| 9 | 411700 | Taxes - Migrant | | | | 48 | 431800 | Benefit Apportionment | | | | | | | |
| 10 | 411900 | Taxes - Other | | | | 49 | 431900 | Other State Support | | | | | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | 50 | 432100 | Driver Education Program | | | | | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | 51 | 432400 | Professional Technical Program | | | | | | | |
| 13 | | TOTAL TAXES | | ***** | | 52 | 437000 | Lottery/Additional State Maintenance | | | | | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Revenue in Lieu of/Ag Equipment Taxes | | | | | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | | | | | |
| 16 | 414100 | Tuition From Individuals | | | | 55 | 430000 | TOTAL STATE | | | | | ***** | | |
| 17 | 414200 | Tuition From Districts in Idaho | | | | 56 | | | | | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | 57 | | | | | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | | | | | |
| 20 | 415000 | Earning on Investments | | | | 59 | 443000 | Direct Restricted Federal | | | | | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | | | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI,ESEA-Innovative Practices Pgm | | | | | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | | | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | | | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | | | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | Title VI-B | | | | | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Federal Programs | 125,147 | | 116,524 | | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | | | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL | 125,147 | | ***** | | | 116,524 | |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases et.al. | | | | | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | | | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER | | | | | ***** | | |
| 34 | 419100 | Rentals | | | | 73 | | | | | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES | 125,147 | | ***** | | | 116,524 | |
| 36 | 419300 | Transportation Fees | | | | 75 | | | | | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | | | | | |
| 38 | | TOTAL OTHER LOCAL | | ***** | | 77 | | | | | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | | ***** | | | 400000 | TOTAL BALANCE + REVENUES + TRANSFER | 134,461 | | ***** | | | 125,838 | |
| | | | | | | | | (Lines 1 + 74 + 76) | | | | | | | |

BUDGET
EXPENDITURES
July 1, 2011 - June 30, 2012

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|--------------|------|-------------------------------------|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|---------------------|-----------|
| Ln | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- Judgment | Transfers |
| 39 | 691 | Other Support Services Programs | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERVICES | 92,978 | 78,258 | 5,500 | 420 | 57,338 | 15,000 | | | | |
| 42 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | | | | | | | | | |
| 45 | 720 | Community Services Program | | | | | | | | | | |
| 46 | 730 | Enterprise Operations | | | | | | | | | | |
| 47 | | | | | | | | | | | | |
| 48 | 700 | TOTAL NON-INSTRUCTION | | | | | | | | | | |
| 49 | | | | | | | | | | | | |
| 50 | 810 | Capital Assets Program | | | | | | | | | | |
| 51 | 811 | Capital Assets-NonStudent Occupied | | | | | | | | | | |
| 52 | | | | | | | | | | | | |
| 53 | 800 | TOTAL CAPITAL ASSET PROGRAMS | | | | | | | | | | |
| 54 | | | | | | | | | | | | |
| 55 | 911 | Debt Services Program - Principal | | | | | | | | | | |
| 56 | 912 | Debt Services Program - Interest | | | | | | | | | | |
| 57 | 913 | Debt Services Program-Refunded Debt | | | | | | | | | | |
| 58 | 920 | Transfers Out | 6,257 | 5,000 | | | | | | | | 5,000 |
| 59 | | | | | | | | | | | | |
| 60 | 900 | TOTAL OTHER SERVICES | 6,257 | 5,000 | | | | | | | | 5,000 |
| 61 | | | | | | | | | | | | |
| 62 | | TOTAL EXPENDITURES | 134,461 | 125,838 | 16,080 | 420 | 89,338 | 15,000 | | | | 5,000 |
| 63 | | (Lines 14+41+48+53+60) | | | | | | | | | | |
| 64 | | | | | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | | | | | | | | | | | |
| 70 | | | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | BUDGET SUMMARY | | | | | | | | | | |
| 73 | | | | | | | | | | | | |
| 74 | | Beginning Fund Balance | 9,314 | 9,314 | | | | | | | | |
| 75 | | Revenues + Transfers In | 125,147 | 116,524 | | | | | | | | |
| 76 | | TOTAL REVENUES (LINES 74 + 75) | 134,461 | 125,838 | | | | | | | | |
| 77 | | | | | | | | | | | | |
| 78 | | Total Appropriation | 134,461 | 125,838 | | | | | | | | |
| 79 | | Unappropriated Balance | | | | | | | | | | |
| 80 | | TOTAL APPROPRIATION (lines 78+79) | 134,461 | 125,838 | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2011 - June 30, 2012

NOTE: Round each entry to the nearest dollar amount.

| REVENUES | | | PRIOR YEAR | PROPOSED BUDGET | REVENUES | | | PRIOR YEAR | PROPOSED BUDGET | | |
|----------|--------|-------------------------------------|------------|-----------------|----------|----|--------|--|-----------------|-------------|--------|
| Ln | Code | Item | Budget | Line Amount | Totals | Ln | Code | Item | Budget | Line Amount | Totals |
| 1 | 320000 | Estimated Fund Balance, July 1 | 5,495 | ***** | 1,626 | 40 | 429000 | Other County | | | |
| 2 | | | | | | 41 | 420000 | TOTAL COUNTY | | ***** | |
| 3 | 411100 | Taxes - General M & O | | | | 42 | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes - Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes - Tort | | | | 45 | 431400 | Exceptional Child/SED Support | | | |
| 7 | 411500 | Taxes - Cooperative | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes - Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes - Migrant | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes - Other | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | 50 | 432100 | Driver Education Program | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | 51 | 432400 | Professional Technical Program | | | |
| 13 | | TOTAL TAXES | | ***** | | 52 | 437000 | Lottery/Additional State Maintenance | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Revenue in Lieu of/Ag Equipment Taxes | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition From Individuals | | | | 55 | 430000 | TOTAL STATE | | ***** | |
| 17 | 414200 | Tuition From Districts in Idaho | | | | 56 | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | |
| 20 | 415000 | Earning on Investments | | | | 59 | 443000 | Direct Restricted Federal | 1,144 | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI,ESEA-Innovative Practices Pgm | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | Title VI-B | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Federal Programs | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL | 1,144 | ***** | |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases et.al. | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER | | ***** | |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES | 1,144 | ***** | |
| 36 | 419300 | Transportation Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | |
| 38 | | TOTAL OTHER LOCAL | | ***** | | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | | ***** | | | 400000 | TOTAL BALANCE + REVENUES + TRANSFER | 6,639 | ***** | 1,626 |
| | | | | | | | | (Lines 1 + 74 + 76) | | | |

BUDGET
EXPENDITURES
July 1, 2011 - June 30, 2012

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|--------------|------|-------------------------------------|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|---------------------|-----------|
| Ln | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- Judgment | Transfers |
| 39 | 691 | Other Support Services Programs | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERVICES | 6,639 | 1,626 | | | 1,626 | | | | | |
| 42 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | | | | | | | | | |
| 45 | 720 | Community Services Program | | | | | | | | | | |
| 46 | 730 | Enterprise Operations | | | | | | | | | | |
| 47 | | | | | | | | | | | | |
| 48 | 700 | TOTAL NON-INSTRUCTION | | | | | | | | | | |
| 49 | | | | | | | | | | | | |
| 50 | 810 | Capital Assets Program | | | | | | | | | | |
| 51 | 811 | Capital Assets-NonStudent Occupied | | | | | | | | | | |
| 52 | | | | | | | | | | | | |
| 53 | 800 | TOTAL CAPITAL ASSET PROGRAMS | | | | | | | | | | |
| 54 | | | | | | | | | | | | |
| 55 | 911 | Debt Services Program - Principal | | | | | | | | | | |
| 56 | 912 | Debt Services Program - Interest | | | | | | | | | | |
| 57 | 913 | Debt Services Program-Refunded Debt | | | | | | | | | | |
| 58 | 920 | Transfers Out | | | | | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | 900 | TOTAL OTHER SERVICES | | | | | | | | | | |
| 61 | | | | | | | | | | | | |
| 62 | | TOTAL EXPENDITURES | 6,639 | 1,626 | | | 1,626 | | | | | |
| 63 | | (Lines 14+41+48+53+60) | | | | | | | | | | |
| 64 | | | | | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | | | | | | | | | | | |
| 70 | | | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | BUDGET SUMMARY | | | | | | | | | | |
| 73 | | | | | | | | | | | | |
| 74 | | Beginning Fund Balance | 5,495 | 1,626 | | | | | | | | |
| 75 | | Revenues + Transfers In | 1,144 | | | | | | | | | |
| 76 | | TOTAL REVENUES (LINES 74 + 75) | 6,639 | 1,626 | | | | | | | | |
| 77 | | | | | | | | | | | | |
| 78 | | Total Appropriation | 6,639 | 1,626 | | | | | | | | |
| 79 | | Unappropriated Balance | | | | | | | | | | |
| 80 | | TOTAL APPROPRIATION (lines 78+79) | 6,639 | 1,626 | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2011 - June 30, 2012

NOTE: Round each entry to the nearest dollar amount.

| REVENUES | | | | PRIOR YEAR | | PROPOSED BUDGET | | REVENUES | | | | PRIOR YEAR | | PROPOSED BUDGET | |
|----------|--------|-------------------------------------|--------|-------------|--------|-----------------|--------|--|--------|-------------|--------|------------|-------------|-----------------|--|
| Ln | Code | Item | Budget | Line Amount | Totals | Ln | Code | Item | Budget | Line Amount | Totals | Budget | Line Amount | Totals | |
| 1 | 320000 | Estimated Fund Balance, July 1 | 3,000 | ***** | 6,500 | 40 | 429000 | Other County | | | | | | | |
| 2 | | | | | | 41 | 420000 | TOTAL COUNTY | | | | | ***** | | |
| 3 | 411100 | Taxes - General M & O | | | | 42 | | | | | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | 43 | 431100 | Base Support Program | | | | | | | |
| 5 | 411300 | Taxes - Emergency | | | | 44 | 431200 | Transportation Support | | | | | | | |
| 6 | 411400 | Taxes - Tort | | | | 45 | 431400 | Exceptional Child/SED Support | | | | | | | |
| 7 | 411500 | Taxes - Cooperative | | | | 46 | 431500 | Border Tuition Support | | | | | | | |
| 8 | 411600 | Taxes - Tuition | | | | 47 | 431600 | Tuition Equivalency | | | | | | | |
| 9 | 411700 | Taxes - Migrant | | | | 48 | 431800 | Benefit Apportionment | | | | | | | |
| 10 | 411900 | Taxes - Other | | | | 49 | 431900 | Other State Support | | | | | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | 50 | 432100 | Driver Education Program | | | | | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | 51 | 432400 | Professional Technical Program | | | | | | | |
| 13 | | TOTAL TAXES | | ***** | | 52 | 437000 | Lottery/Additional State Maintenance | | | | | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Revenue in Lieu of/Ag Equipment Taxes | | | | | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | | | | | |
| 16 | 414100 | Tuition From Individuals | | | | 55 | 430000 | TOTAL STATE | | | | | ***** | | |
| 17 | 414200 | Tuition From Districts in Idaho | | | | 56 | | | | | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | 57 | | | | | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | | | | | |
| 20 | 415000 | Earning on Investments | | | | 59 | 443000 | Direct Restricted Federal | | | | | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | | | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI,ESEA-Innovative Practices Pgm | | | | | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | | | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | | | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | | | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | Title VI-B | | | | | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Federal Programs | 4,500 | | | | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | | | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL | 4,500 | ***** | | | | | |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases et.al. | | | | | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | | | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER | | | | | ***** | | |
| 34 | 419100 | Rentals | | | | 73 | | | | | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES | 4,500 | ***** | | | | | |
| 36 | 419300 | Transportation Fees | | | | 75 | | | | | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | | | | | |
| 38 | | TOTAL OTHER LOCAL | | ***** | | 77 | | | | | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | | ***** | | | 400000 | TOTAL BALANCE + REVENUES + TRANSFER | 7,500 | ***** | | | | 6,500 | |
| | | | | | | | | (Lines 1 + 74 + 76) | | | | | | | |

BUDGET
EXPENDITURES
July 1, 2011 - June 30, 2012

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|--------------|------|-------------------------------------|------------|----------|----------|----------|----------|----------|---------|------|------------|-----------|
| Ln | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Services | Supplies | Capital | Debt | Insurance- | Transfers |
| 39 | 691 | Other Support Services Programs | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERVICES | 7,500 | 4,700 | 3,950 | 750 | | | | | | |
| 42 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | | | | | | | | | |
| 45 | 720 | Community Services Program | | | | | | | | | | |
| 46 | 730 | Enterprise Operations | | | | | | | | | | |
| 47 | | | | | | | | | | | | |
| 48 | 700 | TOTAL NON-INSTRUCTION | | | | | | | | | | |
| 49 | | | | | | | | | | | | |
| 50 | 810 | Capital Assets Program | | | | | | | | | | |
| 51 | 811 | Capital Assets-NonStudent Occupied | | | | | | | | | | |
| 52 | | | | | | | | | | | | |
| 53 | 800 | TOTAL CAPITAL ASSET PROGRAMS | | | | | | | | | | |
| 54 | | | | | | | | | | | | |
| 55 | 911 | Debt Services Program - Principal | | | | | | | | | | |
| 56 | 912 | Debt Services Program - Interest | | | | | | | | | | |
| 57 | 913 | Debt Services Program-Refunded Debt | | | | | | | | | | |
| 58 | 920 | Transfers Out | | | | | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | 900 | TOTAL OTHER SERVICES | | | | | | | | | | |
| 61 | | | | | | | | | | | | |
| 62 | | TOTAL EXPENDITURES | 7,500 | 6,500 | 3,950 | 750 | | 1,800 | | | | |
| 63 | | (Lines 14+41+48+53+60) | | | | | | | | | | |
| 64 | | | | | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | | | | | | | | | | | |
| 70 | | | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | BUDGET SUMMARY | | | | | | | | | | |
| 73 | | | | | | | | | | | | |
| 74 | | Beginning Fund Balance | 3,000 | 6,500 | | | | | | | | |
| 75 | | Revenues + Transfers In | 4,500 | | | | | | | | | |
| 76 | | TOTAL REVENUES (LINES 74 + 75) | 7,500 | 6,500 | | | | | | | | |
| 77 | | | | | | | | | | | | |
| 78 | | Total Appropriation | 7,500 | 6,500 | | | | | | | | |
| 79 | | Unappropriated Balance | | | | | | | | | | |
| 80 | | TOTAL APPROPRIATION (lines 78+79) | 7,500 | 6,500 | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2011 - June 30, 2012

NOTE: Round each entry to the nearest dollar amount.

| REVENUES | | | | PRIOR YEAR | | PROPOSED BUDGET | | REVENUES | | | | PRIOR YEAR | | PROPOSED BUDGET | |
|----------|--------|-------------------------------------|--------|-------------|--------|-----------------|--------|--|--------|-------------|--------|------------|-------------|-----------------|--|
| Ln | Code | Item | Budget | Line Amount | Totals | Ln | Code | Item | Budget | Line Amount | Totals | Budget | Line Amount | Totals | |
| 1 | 320000 | Estimated Fund Balance, July 1 | | -28 | ***** | 40 | 429000 | Other County | | | | | | | |
| 2 | | | | | | 41 | 420000 | TOTAL COUNTY | | | | | ***** | | |
| 3 | 411100 | Taxes - General M & O | | | | 42 | | | | | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | 43 | 431100 | Base Support Program | | | | | | | |
| 5 | 411300 | Taxes - Emergency | | | | 44 | 431200 | Transportation Support | | | | | | | |
| 6 | 411400 | Taxes - Tort | | | | 45 | 431400 | Exceptional Child/SED Support | | | | | | | |
| 7 | 411500 | Taxes - Cooperative | | | | 46 | 431500 | Border Tuition Support | | | | | | | |
| 8 | 411600 | Taxes - Tuition | | | | 47 | 431600 | Tuition Equivalency | | | | | | | |
| 9 | 411700 | Taxes - Migrant | | | | 48 | 431800 | Benefit Apportionment | | | | | | | |
| 10 | 411900 | Taxes - Other | | | | 49 | 431900 | Other State Support | | | | | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | 50 | 432100 | Driver Education Program | | | | | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | 51 | 432400 | Professional Technical Program | | | | | | | |
| 13 | | TOTAL TAXES | | | ***** | 52 | 437000 | Lottery/Additional State Maintenance | | | | | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Revenue in Lieu of/Ag Equipment Taxes | | | | | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | | | | | |
| 16 | 414100 | Tuition From Individuals | | | | 55 | 430000 | TOTAL STATE | | | | | ***** | | |
| 17 | 414200 | Tuition From Districts in Idaho | | | | 56 | | | | | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | 57 | | | | | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | | | | | |
| 20 | 415000 | Earning on Investments | | | | 59 | 443000 | Direct Restricted Federal | | | | | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | | | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI,ESEA-Innovative Practices Pgm | | | | | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | | | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | | | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | | | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | Title VI-B | | | | | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Federal Programs | 49,972 | | 11,800 | | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | | | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL | 49,972 | | ***** | | | 11,800 | |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases et.al. | | | | | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | | | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER | | | | | ***** | | |
| 34 | 419100 | Rentals | | | | 73 | | | | | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES | 49,972 | | ***** | | | 11,800 | |
| 36 | 419300 | Transportation Fees | | | | 75 | | | | | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | | | | | |
| 38 | | TOTAL OTHER LOCAL | | | ***** | 77 | | | | | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | | | ***** | | 400000 | TOTAL BALANCE + REVENUES + TRANSFER | 49,944 | | ***** | | | 11,800 | |
| | | | | | | | | (Lines 1 + 74 + 76) | | | | | | | |

BUDGET
EXPENDITURES
July 1, 2011 - June 30, 2012

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|--------------|------|-------------------------------------|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|---------------------|-----------|
| Ln | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- Judgment | Transfers |
| 39 | 691 | Other Support Services Programs | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERVICES | 49,972 | 11,800 | | | 6,000 | 5,800 | | | | |
| 42 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | | | | | | | | | |
| 45 | 720 | Community Services Program | | | | | | | | | | |
| 46 | 730 | Enterprise Operations | | | | | | | | | | |
| 47 | | | | | | | | | | | | |
| 48 | 700 | TOTAL NON-INSTRUCTION | | | | | | | | | | |
| 49 | | | | | | | | | | | | |
| 50 | 810 | Capital Assets Program | | | | | | | | | | |
| 51 | 811 | Capital Assets-NonStudent Occupied | | | | | | | | | | |
| 52 | | | | | | | | | | | | |
| 53 | 800 | TOTAL CAPITAL ASSET PROGRAMS | | | | | | | | | | |
| 54 | | | | | | | | | | | | |
| 55 | 911 | Debt Services Program - Principal | | | | | | | | | | |
| 56 | 912 | Debt Services Program - Interest | | | | | | | | | | |
| 57 | 913 | Debt Services Program-Refunded Debt | | | | | | | | | | |
| 58 | 920 | Transfers Out | | | | | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | 900 | TOTAL OTHER SERVICES | | | | | | | | | | |
| 61 | | | | | | | | | | | | |
| 62 | | TOTAL EXPENDITURES | 49,972 | 11,800 | | | 6,000 | 5,800 | | | | |
| 63 | | (Lines 14+41+48+53+60) | | | | | | | | | | |
| 64 | | | | | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | | | | | | | | | | | |
| 70 | | | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | BUDGET SUMMARY | | | | | | | | | | |
| 73 | | | | | | | | | | | | |
| 74 | | Beginning Fund Balance | | -28 | | | | | | | | |
| 75 | | Revenues + Transfers In | 49,972 | 11,800 | | | | | | | | |
| 76 | | TOTAL REVENUES (LINES 74 + 75) | 49,944 | 11,800 | | | | | | | | |
| 77 | | | | | | | | | | | | |
| 78 | | Total Appropriation | 49,972 | 11,800 | | | | | | | | |
| 79 | | Unappropriated Balance | | -28 | | | | | | | | |
| 80 | | TOTAL APPROPRIATION (lines 78+79) | 49,944 | 11,800 | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2011 - June 30, 2012

NOTE: Round each entry to the nearest dollar amount.

| REVENUES | | | | PRIOR YEAR | | PROPOSED BUDGET | | REVENUES | | | | PRIOR YEAR | | PROPOSED BUDGET | |
|----------|--------|-------------------------------------|---------|-------------|---------|-----------------|--------|--|---------|-------------|---------|------------|-------------|-----------------|--|
| Ln | Code | Item | Budget | Line Amount | Totals | Ln | Code | Item | Budget | Line Amount | Totals | Budget | Line Amount | Totals | |
| 1 | 320000 | Estimated Fund Balance, July 1 | 49,601 | ***** | 57,000 | 40 | 429000 | Other County | | | | | | | |
| 2 | | | | | | 41 | 420000 | TOTAL COUNTY | | | | | ***** | | |
| 3 | 411100 | Taxes - General M & O | | | | 42 | | | | | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | 43 | 431100 | Base Support Program | | | | | | | |
| 5 | 411300 | Taxes - Emergency | | | | 44 | 431200 | Transportation Support | | | | | | | |
| 6 | 411400 | Taxes - Tort | | | | 45 | 431400 | Exceptional Child/SED Support | | | | | | | |
| 7 | 411500 | Taxes - Cooperative | | | | 46 | 431500 | Border Tuition Support | | | | | | | |
| 8 | 411600 | Taxes - Tuition | | | | 47 | 431600 | Tuition Equivalency | | | | | | | |
| 9 | 411700 | Taxes - Migrant | | | | 48 | 431800 | Benefit Apportionment | | | | | | | |
| 10 | 411900 | Taxes - Other | | | | 49 | 431900 | Other State Support | | | | | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | 50 | 432100 | Driver Education Program | | | | | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | 51 | 432400 | Professional Technical Program | | | | | | | |
| 13 | | TOTAL TAXES | | ***** | | 52 | 437000 | Lottery/Additional State Maintenance | | | | | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Revenue in Lieu of/Ag Equipment Taxes | | | | | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | | | | | |
| 16 | 414100 | Tuition From Individuals | | | | 55 | 430000 | TOTAL STATE | | | | | ***** | | |
| 17 | 414200 | Tuition From Districts in Idaho | | | | 56 | | | | | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | 57 | | | | | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | | | | | |
| 20 | 415000 | Earning on Investments | | | | 59 | 443000 | Direct Restricted Federal | | | | | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | | | | | |
| 22 | 416100 | School Food Service | 252,000 | 230,800 | | 61 | 445200 | Title VI,ESEA-Innovative Practices Pgm | | | | | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | 12,800 | 11,200 | | 62 | 445300 | Perkins III - Vocational Technical Act | | | | | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | | | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimbursement | 333,121 | 369,521 | | | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | Title VI-B | | | | | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Federal Programs | 9,889 | | | | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | | | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL | 343,010 | ***** | 369,521 | | | | |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases et.al. | | | | | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | | | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER | | | | | ***** | | |
| 34 | 419100 | Rentals | | | | 73 | | | | | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES | 666,910 | ***** | 682,021 | | | | |
| 36 | 419300 | Transportation Fees | | | | 75 | | | | | | | | | |
| 37 | 419900 | Other Local | 59,100 | 70,500 | | 76 | 460000 | TRANSFERS IN | 24,500 | | 20,000 | | | | |
| 38 | | TOTAL OTHER LOCAL | 323,900 | ***** | 312,500 | 77 | | | | | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | 323,900 | ***** | 312,500 | 400000 | | TOTAL BALANCE + REVENUES + TRANSFER | 741,011 | ***** | 759,021 | | | | |
| | | | | | | | | (Lines 1 + 74 + 76) | | | | | | | |

BUDGET
EXPENDITURES
July 1, 2011 - June 30, 2012

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|--------------|------|-------------------------------------|------------|----------|----------|----------|----------|-----------|---------|------------|------------|-----------|
| Ln | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Services | Supplies | Capital | Debt | Insurance- | Transfers |
| | | | | | | | | Materials | Objects | Retirement | Judgment | |
| 139 | 691 | Other Support Services Programs | | | | | | | | | | |
| 140 | | | | | | | | | | | | |
| 141 | 600 | TOTAL SUPPORT SERVICES | | | | | | | | | | |
| 142 | | | | | | | | | | | | |
| 144 | 710 | Child Nutrition Program | 741,011 | 759,021 | 244,825 | 137,800 | 10,750 | 360,646 | 5,000 | | | |
| 145 | 720 | Community Services Program | | | | | | | | | | |
| 146 | 730 | Enterprise Operations | | | | | | | | | | |
| 147 | | | | | | | | | | | | |
| 148 | 700 | TOTAL NON-INSTRUCTION | 741,011 | 759,021 | 244,825 | 137,800 | 10,750 | 360,646 | 5,000 | | | |
| 149 | | | | | | | | | | | | |
| 150 | 810 | Capital Assets Program | | | | | | | | | | |
| 151 | 811 | Capital Assets-NonStudent Occupied | | | | | | | | | | |
| 152 | | | | | | | | | | | | |
| 153 | 800 | TOTAL CAPITAL ASSET PROGRAMS | | | | | | | | | | |
| 154 | | | | | | | | | | | | |
| 155 | 911 | Debt Services Program - Principal | | | | | | | | | | |
| 156 | 912 | Debt Services Program - Interest | | | | | | | | | | |
| 157 | 913 | Debt Services Program-Refunded Debt | | | | | | | | | | |
| 158 | 920 | Transfers Out | | | | | | | | | | |
| 159 | | | | | | | | | | | | |
| 160 | 900 | TOTAL OTHER SERVICES | | | | | | | | | | |
| 161 | | | | | | | | | | | | |
| 162 | | TOTAL EXPENDITURES | 741,011 | 759,021 | 244,825 | 137,800 | 10,750 | 360,646 | 5,000 | | | |
| 163 | | (Lines 14+41+48+53+60) | | | | | | | | | | |
| 164 | | | | | | | | | | | | |
| 165 | | | | | | | | | | | | |
| 166 | | | | | | | | | | | | |
| 167 | | | | | | | | | | | | |
| 168 | | | | | | | | | | | | |
| 169 | | | | | | | | | | | | |
| 170 | | | | | | | | | | | | |
| 171 | | | | | | | | | | | | |
| 172 | | BUDGET SUMMARY | | | | | | | | | | |
| 173 | | | | | | | | | | | | |
| 174 | | Beginning Fund Balance | 49,601 | 57,000 | | | | | | | | |
| 175 | | Revenues + Transfers In | 691,410 | 702,021 | | | | | | | | |
| 176 | | TOTAL REVENUES (LINES 74 + 75) | 741,011 | 759,021 | | | | | | | | |
| 177 | | | | | | | | | | | | |
| 178 | | Total Appropriation | 741,011 | 759,021 | | | | | | | | |
| 179 | | Unappropriated Balance | | | | | | | | | | |
| 180 | | TOTAL APPROPRIATION (lines 78+79) | 741,011 | 759,021 | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2011 - June 30, 2012

NOTE: Round each entry to the nearest dollar amount.

| REVENUES | | | | PRIOR YEAR | | PROPOSED BUDGET | | REVENUES | | | | PRIOR YEAR | | PROPOSED BUDGET | |
|----------|--------|-------------------------------------|---------|-------------|---------|-----------------|--------|--|---------|-------------|---------|------------|-------------|-----------------|--|
| Ln | Code | Item | Budget | Line Amount | Totals | Ln | Code | Item | Budget | Line Amount | Totals | Budget | Line Amount | Totals | |
| 1 | 320000 | Estimated Fund Balance, July 1 | 233,658 | ***** | 240,871 | 40 | 429000 | Other County | | | | | | | |
| 2 | | | | | | 41 | 420000 | TOTAL COUNTY | | | | | ***** | | |
| 3 | 411100 | Taxes - General M & O | | | | 42 | | | | | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | 43 | 431100 | Base Support Program | | | | | | | |
| 5 | 411300 | Taxes - Emergency | | | | 44 | 431200 | Transportation Support | | | | | | | |
| 6 | 411400 | Taxes - Tort | | | | 45 | 431400 | Exceptional Child/SED Support | | | | | | | |
| 7 | 411500 | Taxes - Cooperative | | | | 46 | 431500 | Border Tuition Support | | | | | | | |
| 8 | 411600 | Taxes - Tuition | | | | 47 | 431600 | Tuition Equivalency | | | | | | | |
| 9 | 411700 | Taxes - Migrant | | | | 48 | 431800 | Benefit Apportionment | | | | | | | |
| 10 | 411900 | Taxes - Other | | | | 49 | 431900 | Other State Support | | | | | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | 50 | 432100 | Driver Education Program | | | | | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | 51 | 432400 | Professional Technical Program | | | | | | | |
| 13 | | TOTAL TAXES | | ***** | | 52 | 437000 | Lottery/Additional State Maintenance | | | | | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Revenue in Lieu of/Ag Equipment Taxes | | | | | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | 19,000 | | | | | | |
| 16 | 414100 | Tuition From Individuals | | | | 55 | 430000 | TOTAL STATE | 19,000 | ***** | | | | | |
| 17 | 414200 | Tuition From Districts in Idaho | | | | 56 | | | | | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | 57 | | | | | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | | | | | |
| 20 | 415000 | Earning on Investments | 100 | 250 | | 59 | 443000 | Direct Restricted Federal | | | | | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | | | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI,ESEA-Innovative Practices Pgm | | | | | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | | | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | | | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | | | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | Title VI-B | | | | | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Federal Programs | | | | | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | | | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL | | ***** | | | | | |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases et.al. | | | | | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | | | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER | | ***** | | | | | |
| 34 | 419100 | Rentals | | | | 73 | | | | | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES | 39,100 | ***** | 25,250 | | | | |
| 36 | 419300 | Transportation Fees | 20,000 | 25,000 | | 75 | | | | | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | 290,700 | | 720,000 | | | | |
| 38 | | TOTAL OTHER LOCAL | 20,100 | ***** | 25,250 | 77 | | | | | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | 20,100 | ***** | 25,250 | 400000 | | TOTAL BALANCE + REVENUES + TRANSFER | 563,458 | ***** | 986,121 | | | | |
| | | | | | | | | (Lines 1 + 74 + 76) | | | | | | | |

BUDGET
EXPENDITURES
July 1, 2011 - June 30, 2012

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|--------------|------|-------------------------------------|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|---------------------|-----------|
| Ln | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- Judgment | Transfers |
| 39 | 691 | Other Support Services Programs | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERVICES | 35,000 | 40,000 | | | | | 40,000 | | | |
| 42 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | | | | | | | | | |
| 45 | 720 | Community Services Program | | | | | | | | | | |
| 46 | 730 | Enterprise Operations | | | | | | | | | | |
| 47 | | | | | | | | | | | | |
| 48 | 700 | TOTAL NON-INSTRUCTION | | | | | | | | | | |
| 49 | | | | | | | | | | | | |
| 50 | 810 | Capital Assets Program | 130,000 | 601,280 | | | 27,500 | | 573,780 | | | |
| 51 | 811 | Capital Assets-NonStudent Occupied | 398,457 | 344,841 | | | | | 344,841 | | | |
| 52 | | | | | | | | | | | | |
| 53 | 800 | TOTAL CAPITAL ASSET PROGRAMS | 528,457 | 946,121 | | | 27,500 | | 918,621 | | | |
| 54 | | | | | | | | | | | | |
| 55 | 911 | Debt Services Program - Principal | | | | | | | | | | |
| 56 | 912 | Debt Services Program - Interest | | | | | | | | | | |
| 57 | 913 | Debt Services Program-Refunded Debt | | | | | | | | | | |
| 58 | 920 | Transfers Out | | | | | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | 900 | TOTAL OTHER SERVICES | | | | | | | | | | |
| 61 | | | | | | | | | | | | |
| 62 | | TOTAL EXPENDITURES | 563,457 | 986,121 | | | 27,500 | | 958,621 | | | |
| 63 | | (Lines 14+41+48+53+60) | | | | | | | | | | |
| 64 | | | | | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | | | | | | | | | | | |
| 70 | | | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | BUDGET SUMMARY | | | | | | | | | | |
| 73 | | | | | | | | | | | | |
| 74 | | Beginning Fund Balance | 233,658 | 240,871 | | | | | | | | |
| 75 | | Revenues + Transfers In | 329,800 | 745,250 | | | | | | | | |
| 76 | | TOTAL REVENUES (LINES 74 + 75) | 563,458 | 986,121 | | | | | | | | |
| 77 | | | | | | | | | | | | |
| 78 | | Total Appropriation | 563,457 | 986,121 | | | | | | | | |
| 79 | | Unappropriated Balance | 1 | | | | | | | | | |
| 80 | | TOTAL APPROPRIATION (lines 78+79) | 563,458 | 986,121 | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2011 - June 30, 2012

NOTE: Round each entry to the nearest dollar amount.

| REVENUES | | | | PRIOR YEAR | | PROPOSED BUDGET | | REVENUES | | | | PRIOR YEAR | | PROPOSED BUDGET | |
|----------|--------|-------------------------------------|--------|-------------|--------|-----------------|--------|--|---------|-------------|---------|------------|-------------|-----------------|--|
| Ln | Code | Item | Budget | Line Amount | Totals | Ln | Code | Item | Budget | Line Amount | Totals | Budget | Line Amount | Totals | |
| 1 | 320000 | Estimated Fund Balance, July 1 | 58,993 | ***** | 56,000 | 40 | 429000 | Other County | | | | | | | |
| 2 | | | | | | 41 | 420000 | TOTAL COUNTY | | | | | ***** | | |
| 3 | 411100 | Taxes - General M & O | | | | 42 | | | | | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | 43 | 431100 | Base Support Program | | | | | | | |
| 5 | 411300 | Taxes - Emergency | | | | 44 | 431200 | Transportation Support | | | | | | | |
| 6 | 411400 | Taxes - Tort | | | | 45 | 431400 | Exceptional Child/SED Support | | | | | | | |
| 7 | 411500 | Taxes - Cooperative | | | | 46 | 431500 | Border Tuition Support | | | | | | | |
| 8 | 411600 | Taxes - Tuition | | | | 47 | 431600 | Tuition Equivalency | | | | | | | |
| 9 | 411700 | Taxes - Migrant | | | | 48 | 431800 | Benefit Apportionment | | | | | | | |
| 10 | 411900 | Taxes - Other | | | | 49 | 431900 | Other State Support | | | | | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | 50 | 432100 | Driver Education Program | | | | | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | 51 | 432400 | Professional Technical Program | | | | | | | |
| 13 | | TOTAL TAXES | | | | 52 | 437000 | Lottery/Additional State Maintenance | | | | | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Revenue in Lieu of/Ag Equipment Taxes | | | | | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | | | | | |
| 16 | 414100 | Tuition From Individuals | | | | 55 | 430000 | TOTAL STATE | | | | | ***** | | |
| 17 | 414200 | Tuition From Districts in Idaho | | | | 56 | | | | | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | 57 | | | | | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | | | | | |
| 20 | 415000 | Earning on Investments | | | | 59 | 443000 | Direct Restricted Federal | | | | | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | | | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI,ESEA-Innovative Practices Pgm | | | | | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | | | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | | | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | | | | | |
| 26 | 417100 | Admissions/Activities | 28,570 | 28,000 | | 65 | 445600 | Title VI-B | | | | | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Federal Programs | | | | | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | 9,400 | 9,500 | | 67 | 448200 | Impact Aid - P.L. 874 | | | | | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL | | | | | ***** | | |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases et.al. | | | | | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | | | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER | | | | | ***** | | |
| 34 | 419100 | Rentals | 43,200 | 39,700 | | 73 | | | | | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES | 81,170 | ***** | 77,200 | | | | |
| 36 | 419300 | Transportation Fees | | | | 75 | | | | | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | | | | | |
| 38 | | TOTAL OTHER LOCAL | 81,170 | ***** | 77,200 | 77 | | | | | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | 81,170 | ***** | 77,200 | 400000 | | TOTAL BALANCE + REVENUES + TRANSFER | 140,163 | ***** | 133,200 | | | | |
| | | | | | | | | (Lines 1 + 74 + 76) | | | | | | | |

BUDGET
EXPENDITURES
July 1, 2011 - June 30, 2012

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|--------------|------|-------------------------------------|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|---------------------|-----------|
| Ln | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- Judgment | Transfers |
| 39 | 691 | Other Support Services Programs | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERVICES | | | | | | | | | | |
| 42 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | | | | | | | | | |
| 45 | 720 | Community Services Program | | | | | | | | | | |
| 46 | 730 | Enterprise Operations | | | | | | | | | | |
| 47 | | | | | | | | | | | | |
| 48 | 700 | TOTAL NON-INSTRUCTION | | | | | | | | | | |
| 49 | | | | | | | | | | | | |
| 50 | 810 | Capital Assets Program | | | | | | | | | | |
| 51 | 811 | Capital Assets-NonStudent Occupied | | | | | | | | | | |
| 52 | | | | | | | | | | | | |
| 53 | 800 | TOTAL CAPITAL ASSET PROGRAMS | | | | | | | | | | |
| 54 | | | | | | | | | | | | |
| 55 | 911 | Debt Services Program - Principal | | | | | | | | | | |
| 56 | 912 | Debt Services Program - Interest | | | | | | | | | | |
| 57 | 913 | Debt Services Program-Refunded Debt | | | | | | | | | | |
| 58 | 920 | Transfers Out | | | | | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | 900 | TOTAL OTHER SERVICES | | | | | | | | | | |
| 61 | | | | | | | | | | | | |
| 62 | | TOTAL EXPENDITURES | 140,163 | 133,200 | | | 70,600 | 44,900 | 17,700 | | | |
| 63 | | (Lines 14+41+48+53+60) | | | | | | | | | | |
| 64 | | | | | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | | | | | | | | | | | |
| 70 | | | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | BUDGET SUMMARY | | | | | | | | | | |
| 73 | | | | | | | | | | | | |
| 74 | | Beginning Fund Balance | 58,993 | 56,000 | | | | | | | | |
| 75 | | Revenues + Transfers In | 81,170 | 77,200 | | | | | | | | |
| 76 | | TOTAL REVENUES (LINES 74 + 75) | 140,163 | 133,200 | | | | | | | | |
| 77 | | | | | | | | | | | | |
| 78 | | Total Appropriation | 140,163 | 133,200 | | | | | | | | |
| 79 | | Unappropriated Balance | | | | | | | | | | |
| 80 | | TOTAL APPROPRIATION (lines 78+79) | 140,163 | 133,200 | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET SUMMARY WORKSHEET - ALL FUNDS

S\000\S10

July 1, 2011 - June 30, 2012

| Ln | Code | ACCOUNT | GENERAL M & O | FEDERAL FOREST RESERVE | SPECIAL PROJECTS LOCAL | SPECIAL PROJECTS STATE | SPECIAL PROJECTS FEDERAL | CHILD NUTRITION | BOND REDEMPTION |
|----|--------|--------------------------------|------------------|------------------------------|------------------------------|------------------------------|--------------------------------|--------------------|--------------------|
| | | | 100 | 220 | 230-239 | 240-249 | 250-289 | 290 | 310 |
| 1 | | REVENUE | | | | | | | |
| 2 | 410000 | Local Sources | 7817,300 | | 239,628 | 11,500 | | 312,500 | |
| 3 | 420000 | County Sources | | | | | | | |
| 4 | 430000 | State Sources | 9295,536 | | | 44,542 | | | |
| 5 | 440000 | Federal Sources | 239,210 | 45,000 | | | 1026,374 | 369,521 | |
| 6 | 450000 | Other Sources | | | | | | | |
| 7 | | Total Revenue | 17352,046 | 45,000 | 239,628 | 56,042 | 1026,374 | 682,021 | |
| 8 | 460000 | Transfers In | 46,432 | | 3,000 | | | 20,000 | |
| 9 | | TOTAL REVENUE & TRANSFERS | 17398,478 | 45,000 | 242,628 | 56,042 | 1026,374 | 702,021 | |
| 10 | | | | | | | | | |
| 11 | | EXPENDITURES | | | | | | | |
| 12 | 500000 | Instruction | 11417,668 | | 42,131 | 60,542 | 737,301 | | |
| 13 | 600000 | Support Services | 7758,625 | | 44,531 | 5,400 | 299,460 | | |
| 14 | 700000 | Non-Instruction Services | | | 314,246 | | 3,719 | 759,021 | |
| 15 | 800000 | Facility Acquisition | | 257,763 | | | | | |
| 16 | 910000 | Debt Service | | | | | | | |
| 17 | | Total Expenditures | 19176,293 | 257,763 | 400,908 | 65,942 | 1040,480 | 759,021 | |
| 18 | | Transfers Out | 743,000 | | | | 46,432 | | |
| 19 | | TOTAL EXPENDITURES + TRANSFERS | 19919,293 | 257,763 | 400,908 | 65,942 | 1086,912 | 759,021 | |
| 20 | | Contingency Reserve | 595,000 | | | | | | |
| 21 | | TOTAL APPROPRIATIONS | 20514,293 | 257,763 | 400,908 | 65,942 | 1086,912 | 759,021 | |
| 22 | | | | | | | | | |
| 23 | | Beginning Fund Balances | 4321,028 | 212,763 | 158,280 | 9,900 | 60,538 | 57,000 | |
| 24 | | Plus Revenues (line 9) | 17398,478 | 45,000 | 242,628 | 56,042 | 1026,374 | 702,021 | |
| 25 | | Less Appropriations (line 21) | 20514,293 | 257,763 | 400,908 | 65,942 | 1086,912 | 759,021 | |
| 26 | | Unappropriated Fund Balance | 1205,213 | | | | | | |

* * * This form is provided for district use only. Do not return to SDE. * * *

BUDGET SUMMARY WORKSHEET - ALL FUNDS
 July 1, 2011 - June 30, 2012

S\000\S20

| Ln | Code | ACCOUNT | CONSTRUCT PROJECTS | PLANT FACILITY | ENTERPRISE FUNDS | INTERNAL SERVICES | TRUST FUNDS | TOTAL FUNDS |
|----|--------|--------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|
| | | | 410 | 420-430 | 510 | 610 | 710 & 720 | |
| 1 | | REVENUE | | | | | | |
| 2 | 410000 | Local Sources | | 25,250 | | | | 8406,178 |
| 3 | 420000 | County Sources | | | | | | |
| 4 | 430000 | State Sources | | | | | | 9340,078 |
| 5 | 440000 | Federal Sources | | | | | | 1680,105 |
| 6 | 450000 | Other Sources | | | | | | |
| 7 | | Total Revenue | | 25,250 | | | | 19426,361 |
| 8 | 460000 | Transfers In | | 720,000 | | | | 789,432 |
| 9 | | TOTAL REVENUE & TRANSFERS | | 745,250 | | | | 20215,793 |
| 10 | | | | | | | | |
| 11 | | EXPENDITURES | | | | | | |
| 12 | 500000 | Instruction | | | | | | 12257,642 |
| 13 | 600000 | Support Services | | 40,000 | | | | 8148,016 |
| 14 | 700000 | Non-Instruction Services | | | | | | 1076,986 |
| 15 | 800000 | Facility Acquisition | | 946,121 | | | | 1203,884 |
| 16 | 910000 | Debt Service | | | | | | |
| 17 | | Total Expenditures | | 986,121 | | | | 22686,528 |
| 18 | | Transfers Out | | | | | | 789,432 |
| 19 | | TOTAL EXPENDITURES + TRANSFERS | | 986,121 | | | | 23475,960 |
| 20 | | Contingency Reserve | //////////////////////////////////// | //////////////////////////////////// | //////////////////////////////////// | //////////////////////////////////// | //////////////////////////////////// | //////////////////////////////////// |
| 21 | | TOTAL APPROPRIATIONS | | 986,121 | | | | 24070,960 |
| 22 | | | | | | | | |
| 23 | | Beginning Fund Balances | | 240,871 | | | | 5060,380 |
| 24 | | Plus Revenues (line 9) | | 745,250 | | | | 20215,793 |
| 25 | | Less Appropriations (line 21) | | 986,121 | | | | 24070,960 |
| 26 | | Unappropriated Fund Balance | | | | | | 1205,213 |

* * * This form is provided for district use only. Do not return to SDE. * * *

SUMMARY STATEMENT - 2011 - 2012 SCHOOL BUDGET

S/000/S30

ALL FUNDS

School District # 281

| | GENERAL M & O FUND | | | | ALL OTHER FUNDS | | | |
|-------------------------|--------------------|--------------|--------------|--------------|-----------------|-------------|-------------|-------------|
| | Prior Year | Prior Year | Prior Year | Proposed | Prior Year | Prior Year | Prior Year | Proposed |
| | Actual | Actual | Act/Bud | Budget | Actual | Actual | Act/Bud | Budget |
| REVENUES | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 |
| Beginning Balance | \$ 2931,122 | \$ 3919,997 | \$ 4790,993 | \$ 4321,028 | \$ 1185,022 | \$ 940,854 | \$ 914,162 | \$ 795,352 |
| Local Tax Revenue | 7765,058 | 7702,951 | 7702,542 | 7702,500 | | | | |
| Other Local | 273,000 | 142,300 | 155,000 | 114,800 | 741,228 | 789,100 | 689,162 | 666,078 |
| County Revenue | | | | | | | | |
| State Revenue | 11623,953 | 11175,152 | 9983,249 | 9295,536 | 325,139 | 161,052 | 61,522 | 44,542 |
| Federal Revenue | | | 415,000 | 239,210 | 1319,534 | 2126,649 | 1810,202 | 1440,895 |
| Other Sources | 42,116 | 54,061 | 62,229 | 46,432 | 274,000 | 212,700 | 318,200 | 743,000 |
| Totals | \$ 22635,249 | \$ 22994,461 | \$ 23109,013 | \$ 21719,506 | \$ 3844,923 | \$ 4230,355 | \$ 3793,248 | \$ 3689,867 |
| EXPENDITURES | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 |
| Salaries | \$ 12369,595 | \$ 12079,705 | \$ 12268,282 | \$ 11913,290 | \$ 1063,360 | \$ 1508,519 | \$ 1142,744 | \$ 1007,968 |
| Benefits | 4521,119 | 4528,803 | 4595,549 | 4531,753 | 432,894 | 592,625 | 461,474 | 448,057 |
| Purchased Services | 1393,567 | 1357,377 | 1428,260 | 1397,318 | 299,219 | 459,942 | 458,789 | 325,481 |
| Supplies & Materials | 1202,343 | 1200,099 | 939,452 | 1025,342 | 573,885 | 567,303 | 615,642 | 547,761 |
| Capital Outlay | 191,921 | 186,307 | 174,027 | 179,094 | 1421,748 | 1041,804 | 975,491 | 1313,449 |
| Debt Retirement | | | | | | | | |
| Insurance & Judgements | 135,800 | 130,703 | 128,469 | 129,496 | 1,700 | 1,100 | 2,168 | 719 |
| Transfers (net) | 264,000 | 207,700 | 318,200 | 743,000 | 52,116 | 59,061 | 62,229 | 46,432 |
| Contingency Reserve | | | | | | | | |
| Unappropriated Balances | 2556,904 | 3303,767 | 3256,774 | 1800,213 | 1 | 1 | 74,711 | |
| Totals | \$ 22635,249 | \$ 22994,461 | \$ 23109,013 | \$ 21719,506 | \$ 3844,923 | \$ 4230,355 | \$ 3793,248 | \$ 3689,867 |

A copy of the School District Budget is available for public inspection in the District's Administrative or Clerks Office.

(This form may be used to meet the requirements of 33-801 - Effective July 1, 1997)
Do Not Return to SDE.

SUMMARY STATEMENT - 2011 - 2012 SCHOOL BUDS/000/S50

ALL FUNDS

School District # 281

| | | | GENERAL | ALL OTHER | TOTAL FUNDS |
|--------|----------|-------------------|--------------|-------------|--------------|
| | | | M & O FUND | FUNDS | |
| Budget | | | Proposed | Proposed | Proposed |
| Line | REVENUES | | Budget | Budget | Budget |
| | | | 2011-2012 | 2011-2012 | 2011-2012 |
| #01000 | | Beginning Balance | \$ 4321,028 | \$ 795,352 | \$ 5116,380 |
| #39000 | | Local Revenue | 7817,300 | 666,078 | 8483,378 |
| #41000 | | County Revenue | | | |
| #55000 | | State Revenue | 9295,536 | 44,542 | 9340,078 |
| #68000 | | Federal Revenue | 239,210 | 1440,895 | 1680,105 |
| #72000 | | Other Sources | | | |
| #76000 | | Transfers* | 46,432 | 743,000 | 789,432 |
| | | Totals | \$ 21719,506 | \$ 3689,867 | \$ 25409,373 |

| | | | GENERAL | ALL OTHER | TOTAL FUNDS |
|--------|------|-------------------------|--------------|----------------------|--------------|
| | | | M & O FUND | FUNDS | |
| Budget | | | Proposed | Proposed | Proposed |
| Line | OBJ# | EXPENDITURES | Budget | Budget | Budget |
| | | | 2011-2012 | 2011-2012 | 2011-2012 |
| #63 | 100 | Salaries | \$ 11913,290 | \$ 1007,968 | \$ 12921,258 |
| #63 | 200 | Benefits | 4531,753 | 448,057 | 4979,810 |
| #63 | 300 | Purchased Services | 1397,318 | 325,481 | 1722,799 |
| #63 | 400 | Supplies & Materials | 1025,342 | 547,761 | 1573,103 |
| #63 | 500 | Capital Outlay | 179,094 | 1313,449 | 1492,543 |
| #63 | 600 | Debt Retirement | | | |
| #63 | 700 | Insurance & Judgments | 129,496 | 719 | 130,215 |
| #63 | 800 | Transfers* | 743,000 | 46,432 | 789,432 |
| #66 | | Contingency Reserve | | \\\\\\\\\\\\\\\\\\\\ | |
| #79 | | Unappropriated Balances | 1800,213 | | 1800,213 |
| | | Totals | \$ 21719,506 | \$ 3689,867 | \$ 25409,373 |

* All transfers-in and transfers-out should net to zero.

** Contingency Reserve cannot exceed 5% of the General Fund

* * * RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION * * *