2013 - 2014

Moscow School District
Name of School District

281 School District Number

Latah County

TOM LUNA
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION
DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

2013-2014 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2013-2014 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Id	daho Code, and the policy of the State
Superintendent of Public Instruction, t	this document has been presented at a
public hearing in the school district of	on and the Board of
Crustees formally adopted this budget of	on
	SIGNED:
SUPERINTENDENT OF SCHOOLS	CHAIRPERSON OF THE BOARD
	DATE

Copy on file in the Office of the Superintendent of Public Instruction

CODE	CONTENTS	* BUDGET INCLUDED
	GENERAL FUND	
100	General M & O	
	SPECIAL REVENUE FUNDS	
220	Forest Reserve Fund	
230-39	Special Project (Local)	
240-49	Special Project (State)	
250-89	Special Project (Federal)	
290	Child Nutrition Fund	
	DEBT SERVICE FUNDS	
310	Bond Redemption & Interest Fund	
	CAPITAL PROJECT FUNDS	
410	Capital Construction Project Fund	
420	Plant Facilities Fund	
430	Plant Facilities Fund-School Bldg Mai	
	ENTERPRISE FUNDS	
510	Enterprise Fund	
	INTERNAL SERVICE FUNDS	
610	Internal Service Fund	
710/20	Trust Funds	

^{*} Indicate with an asterisk which reports are included in this document.

REVENUES	PRIOR YEAR	PROPOSED 1	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	3372,217	*****	2868,167	7 40	429000	Other County			<u>-</u> .
2				41	420000	TOTAL COUNTY		*****	
3 411100 Taxes - General M & O				42		1			=.
4 411200 Taxes - Supplemental	9586,000	9586,000		43	431100	Base Support Program	7834,170	7854,062	=.
5 411300 Taxes - Emergency				44	431200	Transportation Support	430,000	450,000	=.
6 411400 Taxes - Tort	30,453	31,367		45	431400	Exceptional Child/SED Support			=.
7 411500 Taxes - Cooperative				46	431500	Border Tuition Support			=.
8 411600 Taxes - Tuition				47	431600	Tuition Equivalency			=.
9 411700 Taxes - Migrant		<u> </u>		48	431800	Benefit Apportionment	1033,614	1088,434	
10 411900 Taxes - Other		42,000		49	431900	Other State Support	866,356	439,189	
11 412100 Taxes - Plant Facility		<u> </u>		1501	432100	Driver Education Program			
12 412500 Taxes - Bond & Interest		<u> </u>		51	432400	Professional Technical Program			
13 TOTAL TAXES	9616,453	*****	9659,367	7 52	437000	Lottery/Additional State Maintenance		45,150	
14 413000 Penalty: Delinquent Taxes	30,000	30,000		53	438000	Revenue in Lieu of/Ag Equipment Taxes	34,674	34,674	
15				54	439000	Other State Revenue		1	
16 414100 Tuition From Individuals	325			55	430000	TOTAL STATE	10198,814	******	9911,50
17 414200 Tuition From Districts in Idaho				56		1		1	
18 414300 Tuition From Out of State Districts				1571		1		1	
19				58	442000	Indirect Unrestricted Federal		1	
20 415000 Earning on Investments	12,000	13,000		1591	443000	Direct Restricted Federal		1	
21				1601	445100	Title I - ESEA		1	
22 416100 School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm		1	
23 416200 Meal Sales: Non-reimbur.				1621	445300	Perkins III - Vocational Technical Act		1	
24 416900 Other Food Sales				1631	445400	Adult Education		1	
25				64	445500	Child Nutrition Reimbursement		1	
26 417100 Admissions/Activities				1651	445600	IDEA Part B (School Age & Preschool)		1	
27 417200 Bookstore Sales				1661	445900	Other Indirect Federal Programs		1	
28 417300 Clubs, Org. Dues, Etc.				1671	448200	Impact Aid - P.L. 874		1	
29 417400 School Fees & Charges				1681	440000	TOTAL FEDERAL		******	
30 417900 Other Student Revenues				1691		1			
31	ı	İ		70	451000	Proceeds: Bonds, Capital Leases et.al.		i i	
32 418100 Community Service	ı	İ		71	453000	Sale of Fixed Assets		i i	
33	ı	İ				TOTAL OTHER		******	
34 419100 Rentals	5,000	5,000		73				i i	
35 419200 Contributions/Donations		i i		74		TOTAL REVENUES	19937,605	******	19688,87
36 419300 Transportation Fees	18,900	21,000		75		1		i i	
37 419900 Other Local	56,113			76	460000	TRANSFERS IN	22,200	i i	380,75
38 TOTAL OTHER LOCAL	122,338	*****	118,000	771		1		i i	
39 410000 TOTAL LOCAL (Line 13 + 38)	9738,791		9777,367	7 1	400000	TOTAL BALANCE + REVENUES + TRANSFER	23332,022	******	22937,79
						(Lines 1 + 74 + 76)			•

EXPENDITURES GENERAL M & O

July 1, 2013 - June 30, 2014

FUND NO: 100

NOIE. ROUI	nd each entry to the nearest dollar amoun		- 1 I	100	000	200	400	F 0 0			000
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
					5	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services			Retirement	Judgment	Transfers
1 512	Elementary School Program	5471,192	4933,701	3437,271			116,987				
2 515	Secondary School Program	4639,064	4105,674	2826,710			150,260				
3 517	Alternative School Program	170,396	159,096	99,175	44,630	5,591	9,050	650			
4 519	Vocational-Technical Program										
5 521	Special Education Program	1302,325	1299,650	918,625			500				
6 522	Special Education Preschool Program	88,500	89,550	57,450							
7 524	Gifted & Talented Program	242,677	242,287			1,147	4,000				
8 531	Interscholastic Program	326,599	323,025	215,100	37,475	47,652	18,998			3,800	
9 532	School Activity Program	55,440	56,515	44,965	9,550		2,000				
10 541	Summer School Program										
11 542	Adult School Program										
12 546	Detention Center Program										
13		1//////////////////////////////////////	///////////////////////////////////////	11111111111	111111111111	1//////////////////////////////////////	111111111111	11111111111	////////////		11111111111
14 500	TOTAL INSTRUCTION	12296,193	11209,498	7768,316	2960,778	157,135	301,795	17,674		3,800	
15		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	1//////////////////////////////////////	11111111111	11111111111	///////////////////////////////////////	1//////////////////////////////////////	11111111111
16 611	Attendance-Guidance-Health Program	728,602	758,338	541,325	210,015	4,238	2,760				
17 616	Special Education Support Services Prg	762,965	757,950	467,100	185,350	105,500					
18		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	1//////////////////////////////////////	11111111111	11111111111	///////////////////////////////////////	1//////////////////////////////////////	11111111111
19 621	Instruction Improvement Program	372,650	440,200	35,275	10,550	367,450	16,525	10,400			
20 622	Educational Media Program	361,864	362,339	216,430	113,040	9,198	23,671				
21 623	Instruction-Related Technology Program	475,139	341,699	77,000	34,270	77,600	43,405	109,424			
22 631	Board of Education Program	222,913	219,203	54,450	13,910	93,300	3,850			53,693	
23 632	District Administration Program	586,448	656,889	454,979			8,025	8,800		6001	
24	1	1111111111111	111111111111111111111111111111111111111	111111111111	111111111111	1111111111111	1111111111111	111111111111			11111111111
25 641	School Administration Program	1527,656	1425,604	1009,350			10,700	713			
26		1111111111111	111111111111111111111111111111111111111	111111111111	111111111111	1111111111111	1111111111111	11111111111			11111111111
27 651	Business Operation Program	398,810	399,710	243,420	97,870	42,200	12,500	3,500		220	
28 655	Central Service Program	43,095	43,874	30,700	13,174						
29 656	Administrative Technology Services Prg		188,000								
30 661	Buildings-Care Program(Custodial)	1103,002	1081,525	294,200			60,500	13,000		60,875	
31 663	Maintenance Non-Student Occupied Build		15,125	,	, , , , , , , , , , , , , , , , , , , ,	8,675	5,950				
32 664	Maintenance Student Occupied Buildings		582,350	327,400	140,100		47,900				
33 665	Maintenance - Grounds	185,650	159,870	75,000			24,000				
34 667	Security Program	100,000	100,0701	.0,000	11,100	12,000	21,300	1, 170			
1351			<u> </u>	11111111111			11111111111	11111111111			11111111111
36 681	Pupil - To School Trans. Program	701,301	716,499	380,610			123,500			14,939	
1371 682	Pupil - Activity Trans. Program	40,950	40,450				123,300	2, 100	! 	1 1,000	
38 683	General Transportation Program	29,624	29,190	2,300			16,900		! 	7,960	
39	•					1,300					

S.D.E BUDGET M\100\x20 EXPENDITURES GENERAL M & O

			T 1	1 2012 T							GENERAL M & O
NOTE: Dave	.db +. +b d.ll		July .	1, 2013 – Ju	ine 30, 2014						FUND NO: 100
NOIE: ROUI	nd each entry to the nearest dollar amo EXPENDITURES	Prior Year	Droposed	100	1 200	300	400	500	1 600	1 700	I 800 I
1 1	EXPENDITORES	Prior rear	Proposed	1 100	200	Purchased	•		l Debt	700 Insurance-	
I I Cada	Functions/Programs	Decalarate	Decident		Benefits	Services			Retirement		
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Dojects	Retirement	Juagment	Transfers
	Other Support Services Programs		1	<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	111111111111
40	L TOTAL CUIDDONT CEDULCEC										
41 600	TOTAL SUPPORT SERVICES	8391,169								138,287	
42			1111111111111	1111111111111	./ / / / / / / / / / / / / / / / / / /	1111111111111	1111111111111	1111111111111			1111111111111
	•		1	1	1	1	1	1	1	1	
	Community Services Program				1		1	1	1		
	Enterprise Operations		1		1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1				
47	L MOMENT MONETNAMENTON		<u> </u>	<u> </u>	<u> </u>		<u> </u>	<u> </u>			11111111111111
48 700	TOTAL NON-INSTRUCTION										
49		1111111111111	<u> </u>	<u> </u>	<u>. / / / / / / / / / / / / / / / / / / /</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>		11111111111111
	Capital Assets Program										
	Capital Assets-NonStudent Occupied					<u> </u>			<u> </u>		
52		1111111111111	///////////////////////////////////////	111111111111	.//////////////////////////////////////	1//////////////////////////////////////	1111111111111	1111111111111	111111111111111111111111111111111111111	11111111111111	1//////////////////////////////////////
53 800	TOTAL CAPITAL ASSET PROGRAMS		1	<u> </u>	1	<u> </u>	<u> </u>	<u> </u>	1	1	<u> </u>
54		1//////////////////////////////////////	1111111111111	111111111111	.//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111111111111111111111111111111	11111111111111
	Debt Services Program - Principal										
	Debt Services Program - Interest										
	Debt Services Program-Refunded Debt										
	Transfers Out	638,000									215,000
59		1//////////////////////////////////////			<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1////////
60 900	TOTAL OTHER SERVICES	638,000	215,000					1			215,000
61		1//////////////////////////////////////								1//////////////////////////////////////	1/////////
62	TOTAL EXPENDITURES	21325,362	19643,313	12104,255	4723,922	1573,187	701,981	182,881		142,087	215,000
63	(Lines 14+41+48+53+60)										
64	1										
65 950	Contingency Reserve	595,000	595,000		1			[
1661	(5% of line 63)		1	<u>L</u>							
67		1////////////	///////////////////////////////////////	<u>L</u>							
68	TOTAL APPROPRIATION	21920,362	20238,313								
69	(line 63 + line 66)		[
70			1	Ī							
71			1	Ī							
72	BUDGET SUMMARY	1		BUDGET S	UMMARY:						
73		1		 							
74	Beginning Fund Balance	3372,217	2868,167	The to	tal on line	76 must equa	l the total	on line 80.			
75	Revenues + Transfers In	19959,805	20069,626	<u>L</u>							

23332,022| 22937,793|

| 23332,022| 22937,793|

20238,313|

2699,480|

21920,362|

1411,660|

|76|

|77| |78|

|79|

1801

| TOTAL REVENUES (LINES 74 + 75)

| TOTAL APPROPRIATION(lines 78+79)

|Total Appropriation

|Unappropriated Balance

FUND NO: 220

NOTE: Round each entry to the nearest dollar amo									
REVENUES	PRIOR YEAR	•				REVENUES	PRIOR YEAR		
Ln Code Item		Line Amount					Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	88,031	******	126,16			Other County			-
2			L		20000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O			<u>L</u>	42					. ≣∙
4 411200 Taxes - Supplemental			<u>L</u>			Base Support Program			5
5 411300 Taxes - Emergency			<u>L</u>			Transportation Support			
6 411400 Taxes - Tort			<u>L</u>	45 4	31400	Exceptional Child/SED Support	1	1	-
7 411500 Taxes - Cooperative			<u>L</u>	46 4	31500	Border Tuition Support	1		-
8 411600 Taxes - Tuition			L	47 4	31600	Tuition Equivalency			_
9 411700 Taxes - Migrant			<u>L</u>	48 4	31800	Benefit Apportionment			Ξ.
10 411900 Taxes - Other			<u>L</u>	49 4	31900	Other State Support	1		Ξ.
11 412100 Taxes - Plant Facility			<u>L</u>	50 4	32100	Driver Education Program		1	_
12 412500 Taxes - Bond & Interest	1	1	<u>L</u>	51 4	32400	Professional Technical Program	1		<u>.</u>
13 TOTAL TAXES	1	*****	<u> </u>	52 4	37000	Lottery/Additional State Maintenance	1		
14 413000 Penalty: Delinquent Taxes				53 4	38000	Revenue in Lieu of/Ag Equipment Taxes	1	1	
15			<u> </u>	54 4	39000	Other State Revenue	1	1	•
16 414100 Tuition From Individuals			I	55 4	30000	TOTAL STATE	[*****	•
17 414200 Tuition From Districts in Idaho			I	56			[1	
18 414300 Tuition From Out of State Districts			<u>-</u> 	57			ĺ	i i	=
19			<u>-</u> 	58 4	42000	Indirect Unrestricted Federal	40,180	i i	=
20 415000 Earning on Investments			<u>-</u> 	59 4	43000	Direct Restricted Federal	ĺ	i i	=
21			<u>-</u> 	16014	45100	Title I - ESEA		i i	•
22 416100 School Food Service	i	i	<u>-</u> 	61 4	45200	Title VI,ESEA-Innovative Practices Pgm	ı	i i	-
23 416200 Meal Sales: Non-reimbur.	i	i	<u>-</u> 	16214	45300	Perkins III - Vocational Technical Act	i	i i	•
24 416900 Other Food Sales	i	i	<u>-</u> 			Adult Education	i	i i	-
1251	i	i	<u></u> I			Child Nutrition Reimbursement	İ	i i	-
26 417100 Admissions/Activities	i	i	<u></u> I			IDEA Part B (School Age & Preschool)	İ	i i	-
27 417200 Bookstore Sales	ı	1	<u></u> 			Other Indirect Federal Programs	1		-
28 417300 Clubs, Org. Dues, Etc.	ı	1	<u></u> 			Impact Aid - P.L. 874	1		-
29 417400 School Fees & Charges	Ī	<u> </u>	<u></u> 			TOTAL FEDERAL	40,180	*****	5
30 417900 Other Student Revenues	Ī	<u> </u>	<u></u> 	1691			1	<u> </u>	
31	i	Ī	<u></u> I		51000	 Proceeds: Bonds, Capital Leases et.al.	Ī		≣ ∙
32 418100 Community Service	i	Ī	<u></u> I			Sale of Fixed Assets	Ī		≣ ∙
1331	i	1	<u></u> I			TOTAL OTHER	1	*****	-
34 419100 Rentals	1	1	<u>-</u> 	1731	23000	TOTTLE STITLE	1	1	
35 419200 Contributions/Donations	1	1	<u>-</u> I	1741		TOTAL REVENUES	40,180	*****	-
36 419300 Transportation Fees	1	1	<u>L</u> 	1751		1011111 10110110	1 40,100		
37 419900 Other Local	1	1	<u>L</u> 1		60000	 TRANSFERS IN	1	1	=
38 TOTAL OTHER LOCAL		*****	<u>L</u> I	1771	00000	TIMMOLDIO III	<u> </u>	1 1	
		*****	1		00000	 TOTAL BALANCE + REVENUES + TRANSFER	1 120 211	*****	126 , 16
	1	1	1	1 14	00000		120,211	1	120,10
<u> </u>						(Lines 1 + 74 + 76)			

S.D.E BUDGET M\220\X20 FEDERAL FOREST RESERVE EXPENDITURES

			T., 1.,	1 2012 T	ne 30, 2014					I DDLIME I	FUND NO: 220
MOTE - Dour	nd each entry to the nearest dollar amo	+	July	1, 2013 - 00	ine 30, 2014						FUND NO: 220
NOIE: ROUI	EXPENDITURES	Prior Year	Droposed	100	1 200	1 300	400	1 500	1 600	1 700	1 800 1
	EXPENDITURES	Prior rear	Proposed	1 100	200		•		Debt		
1 1		1 5 1	1	1 0 1 1	1 5 6 1	Purchased		-		Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Programs										
40		1//////////////////////////////////////	1111111111111		(1/////////////////////////////////////	11111111111111	1111111111111	1111111111111	(1/////////////////////////////////////	1111111111111	11111111111111
41 600	TOTAL SUPPORT SERVICES										
42		1//////////////////////////////////////	1//////////////////////////////////////	.//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
	Child Nutrition Program										
45 720	Community Services Program										<u> </u>
46 730	Enterprise Operations										
47		1//////////////////////////////////////	1//////////////////////////////////////	.1///////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	[//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
48 700	TOTAL NON-INSTRUCTION										<u> </u>
49		1//////////////////////////////////////	///////////////////////////////////////	////////////	///////////////////////////////////////	////////////	1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	////////////	1////////
50 810	Capital Assets Program	128,211	126,162	:1				126,162	2		I I
51 811	Capital Assets-NonStudent Occupied										
52	1	1//////////////////////////////////////	///////////////////////////////////////		(1/////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	(////////////	///////////////////////////////////////	1/////////
53 800	TOTAL CAPITAL ASSET PROGRAMS	128,211	126,162	:1		I		126,162	2	Ī	
1541		111111111111	111111111111	11111111111		111111111111	111111111111	111111111111		111111111111	1////////
55 911	Debt Services Program - Principal		1		1	1		1	1	1	1
56 912	Debt Services Program - Interest	i	1	i		İ	İ	1	İ	İ	i i
	Debt Services Program-Refunded Debt	i	1	i		İ	İ	1	İ	İ	i i
	Transfers Out	i	1	İ	İ	İ	İ	1	İ	İ	i i
1591	1	111111111111		111111111111		111111111111	111111111111			111111111111	11111111111
1601 900	TOTAL OTHER SERVICES	1	1	1	1	1	1	1	1	1	1 1
61		111111111111		111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	11111111111
1621	TOTAL EXPENDITURES	128,211			1	1	1	126,162		1	1 1
1631	(Lines 14+41+48+53+60)	,	1	1	i	i	i	,	1	i	i i
1641			ı	i	1	i	1	ı	1	i	i
1651			1		1	1		1	1	I	1
1661			1	1	1	1	1	1	1	1	
1671		111111111111	<u> </u>	1							
1681		1	1	<u>- </u>							
1691		l I	l I	1							
1701	1	1	I	<u></u> 							
70		1	I.	<u> </u>							
	DIDCET CHMANDY	1	1	l Dilbor (TIMMA DAZ.						
72	BUDGET SUMMARY		1	BUDGET S	OUMMAKY:						
73				<u></u>							

88,031|

40,180|

128,211|

128,211|

128,211|

126,162|

126,162|

126,162|

126,162|

|74|

|75|

|76|

|77| |78|

|79|

1801

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 74 + 75)

| TOTAL APPROPRIATION(lines 78+79)

The total on line 76 must equal the total on line 80.

		_		ENUES				IAL PROJECTS
NOTE D. I. I. I. I. I. I. I. I. I. I. I. I. I.		Jul	y 1, 2013	- June 30,	2014		E	FUND NO: 230
NOTE: Round each entry to the nearest dollar amo	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item		Line Amount	Totals	Ln Code	·		Line Amount	
1 320000 Estimated Fund Balance, July 1	1 10,412				00 Other County	l		100010
2	1	i			00 TOTAL COUNTY	1	*****	<u>-</u>
3 411100 Taxes - General M & O	i	i i	•	42	1	i		
4 411200 Taxes - Supplemental	i	i i	•		00 Base Support Program	i		<u>-</u>
5 411300 Taxes - Emergency	i	i	•		00 Transportation Support	i		_
6 411400 Taxes - Tort	i	i			00 Exceptional Child/SED Support	i		_
7 411500 Taxes - Cooperative	i	i			00 Border Tuition Support	i		_
8 411600 Taxes - Tuition	Ī	i i	•	47 43160	00 Tuition Equivalency	ĺ		_
9 411700 Taxes - Migrant		l l	•	48 43180	00 Benefit Apportionment			<u>-</u>
10 411900 Taxes - Other	1			49 43190	00 Other State Support	[<u>-</u>
11 412100 Taxes - Plant Facility	1			50 43210	00 Driver Education Program	[<u>-</u>
12 412500 Taxes - Bond & Interest	1			51 43240	00 Professional Technical Program	[<u>-</u>
13 TOTAL TAXES	1	*****		52 43700	00 Lottery/Additional State Maintenance	[<u>-</u>
14 413000 Penalty: Delinquent Taxes	1			53 43800	00 Revenue in Lieu of/Ag Equipment Taxe:	3		<u>-</u>
15	1			54 43900	00 Other State Revenue	500		<u>-</u>
16 414100 Tuition From Individuals		[[55 43000	00 TOTAL STATE	500	*****	_
17 414200 Tuition From Districts in Idaho	1	1		56		1		
18 414300 Tuition From Out of State Districts	1	1		57		1		_
19	1	1		58 44200	00 Indirect Unrestricted Federal	1		_
20 415000 Earning on Investments	1	1		59 44300	00 Direct Restricted Federal	1		_
21		1		60 44510	00 Title I - ESEA			<u> </u>
22 416100 School Food Service		1		61 44520	00 Title VI,ESEA-Innovative Practices Po	gm		<u> </u>
23 416200 Meal Sales: Non-reimbur.	1			162 44530	00 Perkins III - Vocational Technical A	et		<u>L</u>
24 416900 Other Food Sales	1			163 44540	00 Adult Education	1		<u>L</u>
<u> </u> 25	1			164 44550	00 Child Nutrition Reimbursement	1		<u>L</u>
26 417100 Admissions/Activities	1			165 44560	00 IDEA Part B (School Age & Preschool)	1		<u>L</u>
27 417200 Bookstore Sales	1			166 44590	00 Other Indirect Federal Programs	1		<u>L</u>
28 417300 Clubs, Org. Dues, Etc.				67 44820	00 Impact Aid - P.L. 874			<u>L</u>
29 417400 School Fees & Charges				68 44000	00 TOTAL FEDERAL		******	<u> </u>
30 417900 Other Student Revenues				69				<u>L</u>
31				70 45100	00 Proceeds: Bonds, Capital Leases et.a.	1.		<u>L</u>
32 418100 Community Service				71 45300	00 Sale of Fixed Assets			<u>L</u>
33				72 45000	00 TOTAL OTHER		******	
34 419100 Rentals				73	1			<u>L</u>
35 419200 Contributions/Donations				74	TOTAL REVENUES	28,339	******	17,170
36 419300 Transportation Fees				75	1			<u>L</u>
37 419900 Other Local	27,839			76 46000	00 TRANSFERS IN			
38 TOTAL OTHER LOCAL	27,839	*****	17,17	0 77	1			<u>L</u>

17,170| |400000|TOTAL BALANCE + REVENUES + TRANSFER |

(Lines 1 + 74 + 76)

38,751| ****** |

31,297

27,839| ****** |

|39|410000| TOTAL LOCAL (Line 13 + 38)

S.D.E BUDGET M\230\X10 EXPENDITURES LOCAL SPECIAL PROJECTS

				EXPENDITOR						LUCAL SPEC	JAL PROJECTS
			July 1	., 2013 - Jur	ne 30, 2014						FUND NO: 230
NOTE: Rour	nd each entry to the nearest dollar amou										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		1		I		Purchased				Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	18,833	17,916	15 , 950	1,220	1	746			<u> </u>	<u> </u>
2 515	Secondary School Program	16,943	7,856			349	7,507			1	<u> </u>
3 517	Alternative School Program					1				1	<u> </u>
4 519	Vocational-Technical Program										<u> </u>
5 521	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program	1				1			1	1	<u> </u>
8 531	Interscholastic Program	1				1			1	1	<u> </u>
9 532	School Activity Program					1				1	
10 541	Summer School Program					1				1	
11 542	Adult School Program										
12 546	Detention Center Program					1				1	
13	-	111111111111	111111111111	11111111111	11111111111	///////////////////////////////////////	111111111111		1111111111111	///////////////////////////////////////	11111111111
14 500	TOTAL INSTRUCTION	35,776	25,772	15,950	1,220	349	8,253		l	1	
15		111111111111	1111111111111	11111111111	11111111111	///////////////////////////////////////	111111111111		1111111111111	///////////////////////////////////////	11111111111
16 611	Attendance-Guidance-Health Program					1			1	1	
17 616	Special Education Support Services Prg	i		i		i			İ	İ	
18		111111111111	///////////////////////////////////////	11111111111	11111111111	///////////////////////////////////////			111111111111	///////////////////////////////////////	11111111111
19 621	Instruction Improvement Program	2,475	5,511			1	5,511		1	1	
20 622	Educational Media Program	i	14	i		i	14		İ	İ	
21 623	Instruction-Related Technology Program	i		i		i			İ	i	
22 631	Board of Education Program	i		i		i	1	1	i	i	
	District Administration Program	500		i		i	1	1	i	i	
1241	·	1//////////////////////////////////////	11111111111	11111111111	11111111111	111111111111			111111111111	111111111111	11111111111
25 641	School Administration Program	1 1				1	1	1	1	1	
126	·	<u> </u>	11111111111	11111111111	11111111111	111111111111			111111111111	111111111111	11111111111
27 651	Business Operation Program	1 1				1	1	1	1	1	
128 655	Central Service Program					1	1	1	1	1	
129 656	Administrative Technology Services Prg	1				1	1	1	1	1	
30 661	Buildings-Care Program(Custodial)	1				1	1	1	1	1	
31 663	Maintenance Non-Student Occupied Build	1				1	1	1	1	1	<u> </u>
1321 664	Maintenance Student Occupied Buildings					1	<u> </u>	1	1	1	
1331 665	Maintenance - Grounds					1	<u> </u>	1	1	1	
34 667	Security Program					1	1	1	1	1	
1351		1//////////////////////////////////////	1111111111	11111111111		1	<u>.</u>	<u>.</u>	1	1	
36 681	Pupil - To School Trans. Program	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		11111111111		1	<u> </u>	<u>, , , , , , , , , , , , , , , , , , , </u>	1	1	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
1371 682	Pupil - Activity Trans. Program	1 1				1	1	1	1	1	<u> </u>
				I		I.	1	1	1	I.	
38 683	General Transportation Program	<u> </u>				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u> </u>	<u> </u> 	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
39		1//////////////////////////////////////	11111111111	111111111111	111111111111	1111111111111	1111111111111	. , , , , , , , , , , , , , , ,	1111111111111	1111111111111	

S.D.E BUDGET EXPENDITURES LOCAL SPECIAL PROJECTS

			_	EXPENDITU						LOCAL SPE	CIAL PROJECTS
			July	1, 2013 – Ju	ine 30, 2014						FUND NO: 230
NOTE: Rou	nd each entry to the nearest dollar amo										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1			1			Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Programs		I							1	
40		1////////////	///////////////////////////////////////	///////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	(1/////////////////////////////////////	1///////////	1/////////
41 600	TOTAL SUPPORT SERVICES	2,975	5,525				5,525				Ī
42		11111111111	///////////////////////////////////////	111111111111		1111111111111	1111111111111	111111111111		111111111111	1/////////
44 710	Child Nutrition Program	1	1	1	1	1	1	1	1	1	1 1
145 720	Community Services Program	İ	İ	l	1	İ	1	l	1	i	1 1
146 730	Enterprise Operations	İ	İ	l	1	İ	1	l	1	i	1 1
1471		111111111111	11111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	111111111111			111111111111	11111111111
148 700	TOTAL NON-INSTRUCTION	1	1	1	1	1	1	1	1	1	1 1
1491	TOTAL NON INCIRCUTION	111111111111	111111111111	<u> </u>		111111111111	111111111111	<u> </u>		111111111111	111111111111
	Capital Assets Program	1	1	1	1	1	1	1	1	1	1 1
51 811	Capital Assets-NonStudent Occupied	1	1	1	1	1	1	1	1	1	1 1
52	Capital Assets-NonStudent Occupied	111111111111	1	1	111111111111	111111111111	1	1	111111111111	111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1531 800	TOTAL CAPITAL ASSET PROGRAMS		1	1		1	1	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	IOIAL CAPITAL ASSET PROGRAMS	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u> </u>	1	1	1////////
54	I Debt Good to a December Debe to be		1111111111111	1111111111111	<u> </u>	1111111111111	1111111111111	1111111111111			1111111111111
55 911	Debt Services Program - Principal						1		1		1
56 912			,						<u> </u>		<u> </u>
57 913	Debt Services Program-Refunded Debt										<u> </u>
58 920	Transfers Out	<u> </u>	I	l	1	<u> </u>	I	l	1	1	<u> </u>
59		1//////////////////////////////////////	111111111111	111111111111	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	111111111111		1111111111111	1//////////////////////////////////////
60 900	TOTAL OTHER SERVICES										
61									<u>(1////////////////////////////////////</u>	1//////////////////////////////////////	1////////////
62	TOTAL EXPENDITURES	38,751	31,297	15,950	1,220	349	13,778			1	
63	(Lines 14+41+48+53+60)										
64											
65			[
66			I								
67	T	1////////////	///////////////////////////////////////	Ī							
68			ſ								
69	İ		Ĺ	l							
1701	İ	i	i	<u> </u>							
71	1	İ	İ	<u>-</u> 							
1721	BUDGET SUMMARY		1	∸ BUDGET S	SUMMARY:						
1731		i	<u> </u>	<u>.</u> 0							
1741	Beginning Fund Balance	10,412	14,127	<u>+</u> I The +o	otal on line	76 must equa	1 the total	on line 80			
1/21	1 DOGETHIERY LANG DATABLE	10,412	1 17/12/	T 1110 CC	COT OU TIME	, o muse equa	- ciic cocai	O11 TT11C 00.			

17,170|

31,297|

31,297|

31,297|

28,339|

38,751|

38,751|

38,751|

|75|

|76|

|77|

|78|

|79|

|80|

|Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

| TOTAL REVENUES (LINES 74 + 75)

| TOTAL APPROPRIATION(lines 78+79)

M\230\X20

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	162,665	*****	184,40	7 40 429000	Other County			
2		1		41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O		1		42			1	
4 411200 Taxes - Supplemental		1		43 431100	Base Support Program		1	
5 411300 Taxes - Emergency		1		44 431200	Transportation Support		1	
6 411400 Taxes - Tort		1		45 431400	Exceptional Child/SED Support		1	
7 411500 Taxes - Cooperative		1		46 431500	Border Tuition Support		1	
8 411600 Taxes - Tuition		1		47 431600	Tuition Equivalency		1	
9 411700 Taxes - Migrant				48 431800	Benefit Apportionment		1	
10 411900 Taxes - Other				49 431900	Other State Support		1	
11 412100 Taxes - Plant Facility				50 432100	Driver Education Program			
12 412500 Taxes - Bond & Interest				51 432400	Professional Technical Program			
13 TOTAL TAXES		*****		52 437000	Lottery/Additional State Maintenance			
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Ag Equipment Taxes			
15				54 439000	Other State Revenue		1	
16 414100 Tuition From Individuals				55 430000	TOTAL STATE		******	•
17 414200 Tuition From Districts in Idaho				56	1		1	
18 414300 Tuition From Out of State Districts				57	1		1	
19				58 442000	Indirect Unrestricted Federal		1	
20 415000 Earning on Investments				59 443000	Direct Restricted Federal		1	
21				60 445100	Title I - ESEA		1	
22 416100 School Food Service				61 445200	Title VI, ESEA-Innovative Practices Pg	m	1	
23 416200 Meal Sales: Non-reimbur.				62 445300	Perkins III - Vocational Technical Ac	t	1	
24 416900 Other Food Sales				63 445400	Adult Education		1	
25				64 445500	Child Nutrition Reimbursement		1	
26 417100 Admissions/Activities				65 445600	IDEA Part B (School Age & Preschool)		1	
27 417200 Bookstore Sales				66 445900	Other Indirect Federal Programs		1	
28 417300 Clubs, Org. Dues, Etc.				67 448200	Impact Aid - P.L. 874		1	
29 417400 School Fees & Charges				68 440000	TOTAL FEDERAL		******	
30 417900 Other Student Revenues				69	I		l i	
31				70 451000	Proceeds: Bonds, Capital Leases et.al	.	l i	
32 418100 Community Service				71 453000	Sale of Fixed Assets		l i	
33				72 450000	TOTAL OTHER		*****	
34 419100 Rentals				73	I		l i	
35 419200 Contributions/Donations	T i	i		***************************************	TOTAL REVENUES	257,000	******	262,0
36 419300 Transportation Fees	T i	i		75			i i	
37 419900 Other Local	257,000	262,000		76 460000	TRANSFERS IN		i i	
38 TOTAL OTHER LOCAL	257,000		262,00				i i	
39 410000 TOTAL LOCAL (Line 13 + 38)	257,000	*****	262,00	0 400000	TOTAL BALANCE + REVENUES + TRANSFER	419,665	******	446,4
	1	i	•	1 1	(Lines 1 + 74 + 76)	1	i i	•

S.D.E BUDGET M\232\X10 EXPENDITURES AFTER SCHOOL PROGRAMS

			_ ,	EXPENDITO						ALIEN DO	HOOL PROGRAMS
			July	1, 2013 - Ju	ne 30, 2014						FUND NO: 232
NOTE: Roun	d each entry to the nearest dollar amou										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			_			Purchased		_	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program				<u> </u>						
2 515	Secondary School Program				<u> </u>						
3 517	Alternative School Program				<u> </u>						
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program				1						
8 531	Interscholastic Program				1						
9 532	School Activity Program										
10 541	Summer School Program										
11 542	Adult School Program										
12 546	Detention Center Program				1						
13		1//////////////////////////////////////	11111111111	1111111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111111	///////////////////////////////////////	(//////////////////////////////////////	1111111111111	1//////////////////////////////////////
14 500	TOTAL INSTRUCTION	1			I	1			1		
15		1////////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	///////////////	1//////////////////////////////////////	[//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1////////////////
16 611	Attendance-Guidance-Health Program				1						
17 616	Special Education Support Services Prg				1	1					
18	1	1//////////////////////////////////////	11111111111	1//////////////////////////////////////	///////////////////////////////////////		1//////////////////////////////////////	111111111111	(//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
19 621	Instruction Improvement Program				1	1					
20 622	Educational Media Program				1	1		1	I		
21 623	Instruction-Related Technology Program				1	Ī			I		
22 631	Board of Education Program	i i		İ	İ	i	i	1	i	İ	i
	District Administration Program	i		İ	İ	i	İ	1	i	İ	i
1241	· · · · · · · · · · · · · · · · · · ·		11111111111			.,,,,,,,,,,,,,,,	111111111111		.,,,,,,,,,,,,,	111111111111	
25 641	School Administration Program	1 1		1	1	1	1	1	1	1	1 1
1261	·		11111111111	111111111111	111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111		.,,,,,,,,,,,,,,,,,	111111111111	<u> </u>
	Business Operation Program	1 1		1	1	1	1	1	1	1	1 1
28 655	Central Service Program	i i		1	i i	i i	1	ı	i	İ	1 1
129 656	Administrative Technology Services Prg	1 1			1	1	1	1	1	1	1 1
30 661	Buildings-Care Program(Custodial)			1	1	1	1	1	1	1	
31 663	Maintenance Non-Student Occupied Build	1 1		1	1	1	1	1	1	1	1 1
32 664	Maintenance Student Occupied Buildings			1	1	1	1	1	1	1	1 1
	Maintenance - Grounds	1		1	1	1	1	1	1	1	1
	Security Program	1 1		1	1	1	1	I	1	1	1 1
135		<u> </u>	1111111111	1	1	11111111111	1	<u> </u>	1//////////////////////////////////////	111111111111	<u> </u>
-		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1	1 / / / / / / / / / / / / / /	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	Pupil - To School Trans. Program	1 1		1	1	1	1	I.	1	1	1 1
	Pupil - Activity Trans. Program	I F 0001		1	1	1	1	1	1	1	1 1
38 683	General Transportation Program	5,000		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u> </u>		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u> </u>
39		111111111111	11111111111	111111111111	111111111111		1//////////////////////////////////////	11111111111	<u> </u>	111111111111	1//////////////////////////////////////

S.D.E BUDGET EXPENDITURES AFTER SCHOOL PROGRAMS

NOTE: Pour	nd each entry to the nearest dollar amo	un+	July	1, 2013 - Ju	ne 30, 2014						FUND NO: 232
	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Programs	1				[1		1	
40		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1////////
41 600	TOTAL SUPPORT SERVICES	5,000				I					I
42		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1////////
44 710	Child Nutrition Program					I					I
45 720	Community Services Program	414,664	446,407	180,200	47,130	16,200	47,600	155,277			I
46 730	Enterprise Operations					I					I
47		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1////////
48 700	TOTAL NON-INSTRUCTION	414,664	446,407	180,200	47,130	16,200	47,600	155,277			I
49		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1////////
50 810	Capital Assets Program					I					I
51 811	Capital Assets-NonStudent Occupied					I					I
52		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1////////
53 800	TOTAL CAPITAL ASSET PROGRAMS					I					I
54		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1////////
55 911	Debt Services Program - Principal					I					I
56 912	Debt Services Program - Interest					I					I
57 913	Debt Services Program-Refunded Debt					I					I
58 920	Transfers Out					I					I
59		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1////////
60 900	TOTAL OTHER SERVICES					I					I
61		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1////////
62	TOTAL EXPENDITURES	419,664	446,407	180,200	47,130	16,200	47,600	155,277			I
63	(Lines 14+41+48+53+60)					I					1
64						I					I
65						I					I
66											
67		1//////////////////////////////////////	///////////////////////////////////////								
68											
69		1									
70											
71				 							
72	BUDGET SUMMARY			BUDGET S	UMMARY:						
73	I		<u> </u>	<u></u>							

162,665|

257,000|

419,665|

419,664|

419,665|

184,407|

262,000|

446,407|

446,407|

446,407|

|74|

|75|

|76|

|77| |78|

|79|

1801

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 74 + 75)

| TOTAL APPROPRIATION(lines 78+79)

The total on line 76 must equal the total on line 80.

M\232\X20

REVENUES	PRIOR YEAR PROPOSEI	BUDGET REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget Line Amount	Totals Ln Code Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	4,951 ******	5,500 40 429000 Other County			
2		41 420000 TOTAL COUNTY		******	
3 411100 Taxes - General M & O		42			
4 411200 Taxes - Supplemental		43 431100 Base Support Program			
5 411300 Taxes - Emergency					
6 411400 Taxes - Tort		45 431400 Exceptional Child/SED Support			
7 411500 Taxes - Cooperative					
8 411600 Taxes - Tuition		47 431600 Tuition Equivalency			
9 411700 Taxes - Migrant	1 1				
10 411900 Taxes - Other	1 1				
11 412100 Taxes - Plant Facility				I I	
12 412500 Taxes - Bond & Interest				I I	
13 TOTAL TAXES	*****				
14 413000 Penalty: Delinquent Taxes	1 1				
15	1 1				
16 414100 Tuition From Individuals	1 1			*****	
17 414200 Tuition From Districts in Idaho	1 1				
18 414300 Tuition From Out of State Districts	1 1				
19	1 1				
20 415000 Earning on Investments	1 1				
21	1 1				
22 416100 School Food Service	1 1				
23 416200 Meal Sales: Non-reimbur.	1 1				
24 416900 Other Food Sales	1 1				
25	1 1				
26 417100 Admissions/Activities	1 1				
27 417200 Bookstore Sales	1 1				
28 417300 Clubs, Org. Dues, Etc.	1 1				
29 417400 School Fees & Charges	1 1			*****	
30 417900 Other Student Revenues					
31					
32 418100 Community Service				l i	
33				******	
34 419100 Rentals				i i	
35 419200 Contributions/Donations		TOTAL REVENUES		******	
36 419300 Transportation Fees		175		i i	
37 419900 Other Local			3,000	i i	3,
38 TOTAL OTHER LOCAL	*****		•	i i	
39 410000 TOTAL LOCAL (Line 13 + 38)	*****		7,951	*****	8,5
		(Lines 1 + 74 + 76)	,		,

S.D.E BUDGET M\235\X10 EXPENDITURES ARTS IN EDUCATION

NOTE: Round each entry to the nearest dollar amount.	FUND NO: 2								2013 - Tur	T11117 1			
EXPENDITURES	FOND NO. 2.							16 30, 2014	, 2015 - 0ul	oury 1	n+	nd each entry to the nearest dollar amoun	NOTE · Pour
Lin Code Functions/Programs	700 800		600) I	1 500	1 400	300	200	100	Proposed I		-	NOIE. KOUI
Lode		I Ti					•	200	100	rroposed	FIIOI Teal	EAFENDIIONES	1 1
1.512 Elementary School Program	·				_		•	Renefits	Salaries	Rudaet I	l Budaet l	Functions/Programs	II.nl Code
2 1515 Secondary School Program 7,950 8,500 3,000 3,200 2,000	JMCIIC ITUIIDICID	1	ICCII CMCIIC		l objects	Haccitais	l BCIVICOS	Denerres	bararres	- Baagee	l Budgee I		
31 517 Alternative School Program		i		2.0001	1 2.0	1 3.200	I	300	3.000	8 - 500	7.9501	· · · · · · · · · · · · · · · · · · ·	
1 1519					1	1	l		-,				
				i	İ	1	l						
				i	İ	1	l					·	
1				i	İ	1	l					*	
8 531 Interscholastic Program				i	İ	1	l						
9 532 School Activity Program				i	İ	1	l					-	
10 541				i	İ	1	l						
112 546	<u> </u>			i	1	1	l					• •	
12 546 Detention Center Program				i	İ	1	l						
13	i	Ti Ti		i	i	1	i I			i			
14 500 TOTAL INSTRUCTION 7,950 8,500 3,000 300 3,200 2,000	· · · · · · · · · · · · · · · · · · ·	$\frac{\overline{1111}}{1111}$,,,,,,,,,,,,	11111	1111111111			11111111111	///////////////////////////////////////	,,,,,,,,,,,,,		· · · · · · · · · · · · · · · · · · ·	
15	1	1											
16 611 Attendance-Guidance-Health Program	· · · · · · · · · · · · · · · · · · ·	$\frac{\overline{1111}}{1111}$,,,,,,,,,,,,										
17 616 Special Education Support Services Prg	1	1		1	1	1	l	, , , , , , , , , , , ,					
18	i	i		i	İ	1	l			i			
19 621 Instruction Improvement Program	· · · · · · · · · · · · · · · · · · ·	<u>. / / / / /</u>	11111111111	1/////	1111111111	111111111111	111111111111	11111111111	///////////////////////////////////////	1111111111			
20 622 Educational Media Program	Ī			Ī	1	1	1			I		Instruction Improvement Program	19 621
	Ī			Ī	1	1	1			I		-	
23 632	Ī			Ī	1	1	1			I		Instruction-Related Technology Program	21 623
	Ī			Ī	1	1	1			I		Board of Education Program	22 631
	Ī			Ī	1	1	1			I		District Administration Program	23 632
1	<u> </u>	.7177	11111111111	1/////	1111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	111111111111		
27 651 Business Operation Program				Ī						I		School Administration Program	25 641
28 655	·····	1111	11111111111	1/////	1111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	111111111111		26
29 656 Administrative Technology Services Prg		T		- 1			I					Business Operation Program	27 651
30 661 Buildings-Care Program(Custodial)	Ī			Ī	1	1	1			I		Central Service Program	28 655
31 663 Maintenance Non-Student Occupied Build		T		- 1			I					Administrative Technology Services Prg	29 656
32 664 Maintenance Student Occupied Buildings				Ī						I			
33 665 Maintenance - Grounds		T		- 1			I					Maintenance Non-Student Occupied Build	31 663
		T		- 1			I					Maintenance Student Occupied Buildings	32 664
34 667				I			I			I		Maintenance - Grounds	33 665
				Ī	1	<u> </u>	1					Security Program	34 667
[35] [[·/////////////////////////////////////	.////	///////////////////////////////////////	1/////	1/////////		///////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	1//////////////////////////////////////		
36 681 Pupil - To School Trans. Program							<u> </u>					Pupil - To School Trans. Program	36 681
37 682 Pupil - Activity Trans. Program				I			I			I		-	
38 683 General Transportation Program							<u> </u>					General Transportation Program	38 683
[39] [[[[[[[[[[[[[[[[[[[//////////////////////////////////////	.////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1////	1111111111111	///////// ////	1//////////////////////////////////////	111111111111111111111111111111111111111	111111111111111111111111111111111111111	//////////////////////////////////////	11111111111		39

S.D.E BUDGET EXPENDITURES ARTS IN EDUCATION

			July	1, 2013 - Ju						ANIS	FUND NO: 235
NOTE: Rou	nd each entry to the nearest dollar amo	ount.	-								
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		[Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Programs										
40		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	111111111111	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
41 600	TOTAL SUPPORT SERVICES										
42		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1///////////
44 710	Child Nutrition Program						1		1		<u> </u>
45 720	Community Services Program						1				1
	Enterprise Operations						1				1
47		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1////////////
48 700	TOTAL NON-INSTRUCTION						1				1
49		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1////////////
50 810	Capital Assets Program						1		1		<u> </u>
51 811	Capital Assets-NonStudent Occupied						1		1		<u> </u>
52		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1////////////
53 800	TOTAL CAPITAL ASSET PROGRAMS										
54		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1///////////
55 911							1		1		<u> </u>
56 912	Debt Services Program - Interest						1		1		<u> </u>
57 913	Debt Services Program-Refunded Debt						1		1		<u> </u>
	Transfers Out						1		1		<u> </u>
59		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1///////////
60 900	TOTAL OTHER SERVICES						1		1		<u> </u>
61		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////			1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////
62	TOTAL EXPENDITURES	7,950	8,500	3,000	300		3,200	2,000			1
63	(Lines 14+41+48+53+60)						1		1		<u> </u>
64							1		1		<u> </u>
65		I					I		1		1
66				<u></u>							
67		1//////////////////////////////////////	1//////////////////////////////////////	<u>l</u>							
68		[
69				<u></u>							
70				<u>l</u>							
71				<u>l</u>							
72	BUDGET SUMMARY			BUDGET S	UMMARY:						
73				<u>1</u>							
1741	ID. C. C. C. B. of D. L. C.	1 0 5 1		m1		76	1 11 1 1 1 1 1 1 1	1			

4,951|

3,000|

7,951|

7,950|

7,951|

5,500|

3,000|

8,500|

8,500|

8,500|

|74|

|75|

|76|

|77|

|78|

|79|

|80|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 74 + 75)

| TOTAL APPROPRIATION(lines 78+79)

The total on line 76 must equal the total on line 80.

M\235\X20

FUND NO: 237

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item		Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	3,383	3 ******	3,26	8 40 429000	Other County		1	
2		1		41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O				42	I		1	
4 411200 Taxes - Supplemental				43 431100	Base Support Program		1	
5 411300 Taxes - Emergency				44 431200	Transportation Support		1	
6 411400 Taxes - Tort				45 431400	Exceptional Child/SED Support		1	
7 411500 Taxes - Cooperative				46 431500	Border Tuition Support		1	
8 411600 Taxes - Tuition				47 431600	Tuition Equivalency			
9 411700 Taxes - Migrant				48 431800	Benefit Apportionment		1	
10 411900 Taxes - Other				49 431900	Other State Support		1	
11 412100 Taxes - Plant Facility				50 432100	Driver Education Program		l i	
12 412500 Taxes - Bond & Interest				51 432400	Professional Technical Program		l i	
13 TOTAL TAXES		*****	•	52 437000	Lottery/Additional State Maintenance			
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Aq Equipment Taxes			
15			•	54 439000	Other State Revenue			
16 414100 Tuition From Individuals				55 430000	TOTAL STATE		******	
17 414200 Tuition From Districts in Idaho			•	56				
18 414300 Tuition From Out of State Districts			•	57				
19	1		•	58 442000	Indirect Unrestricted Federal			
20 415000 Earning on Investments			•	59 443000	Direct Restricted Federal			
21			•	60 445100	Title I - ESEA			
22 416100 School Food Service			•	61 445200	Title VI,ESEA-Innovative Practices Pg	m		
23 416200 Meal Sales: Non-reimbur.			•	62 445300	Perkins III - Vocational Technical Ac	t		
24 416900 Other Food Sales				63 445400	Adult Education			
25				64 445500	Child Nutrition Reimbursement			
26 417100 Admissions/Activities			•	65 445600	IDEA Part B (School Age & Preschool)			
27 417200 Bookstore Sales			•	66 445900	Other Indirect Federal Programs			
28 417300 Clubs, Org. Dues, Etc.					Impact Aid - P.L. 874		i i	
29 417400 School Fees & Charges					TOTAL FEDERAL		******	
30 417900 Other Student Revenues				69			i i	
31	I		-		Proceeds: Bonds, Capital Leases et.al	.	i	
32 418100 Community Service	I		-	-	Sale of Fixed Assets		i	
33					TOTAL OTHER		******	
34 419100 Rentals				73			i i	
35 419200 Contributions/Donations	1		-	74	TOTAL REVENUES	1	*****	
36 419300 Transportation Fees	I		-	75			i	
37 419900 Other Local	I		-	76 460000	TRANSFERS IN		i	
38 TOTAL OTHER LOCAL	ı	*****	-	1771			i	
39 410000 TOTAL LOCAL (Line 13 + 38)	I	*****		400000	TOTAL BALANCE + REVENUES + TRANSFER	3,383	*****	3,
	1	i		1 1	(Lines 1 + 74 + 76)	1	i i	ŕ

S.D.E BUDGET M\237\X10 EXPENDITURES HEALTH EDUCATION NETWORK

				EXPENDITO							ATION NEIWORE
			July	1, 2013 - Ju	ne 30, 2014						FUND NO: 23
NOTE: Rour	nd each entry to the nearest dollar amous										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1					1	Purchased		_	Debt	Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program										
2 515	Secondary School Program										
3 517	Alternative School Program										
4 519	Vocational-Technical Program							1	1		
5 521	Special Education Program							1			
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program										
11 542	Adult School Program				1			1		1 !	
12 546	Detention Center Program							I	1	1	
13		////////////	11111111111	1//////////////////////////////////////	1//////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	.///////////	11111111111
14 500	TOTAL INSTRUCTION							1	1	1	
15		///////////////////////////////////////	11111111111	1//////////////////////////////////////	/////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.///////////	11111111111
16 611	Attendance-Guidance-Health Program	3,383	3,268				3,268	[1	1	
17 616	Special Education Support Services Prg							[1	1	
18		111111111111	11111111111	1111111111111	1111111111111	1111111111111	1111111111111	1//////////////////////////////////////	1/1////////////////////////////////////	.//////////	11111111111
19 621	Instruction Improvement Program				l			ĺ	Ī	1	
20 622	Educational Media Program				l			ĺ	Ī	1	
21 623	Instruction-Related Technology Program				I			1	1	Ī I	
22 631	Board of Education Program				I			1	1	Ī I	
23 632	District Administration Program	i i		İ	İ	İ	İ	i	i	i	
24	· · · · · · · · · · · · · · · · · · ·		11111111111	111111111111	111111111111	111111111111	111111111111	1//////////////////////////////////////			11111111111
	School Administration Program	1		1	1	1	1	1	1	1	
26	·		11111111111		111111111111	111111111111	111111111111			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	11111111111
	Business Operation Program	1		1	1	1	1	1	1	1	
	Central Service Program	i i		1	İ	1	1	ĺ	i	1	
29 656	Administrative Technology Services Prq	i i		1	i	1	1	Ī	i	1	
	Buildings-Care Program(Custodial)			1	1	1	1	1	Ī	1	
31 663	Maintenance Non-Student Occupied Build	<u>. </u>		1	i i	1	1	1	Ī	1	
32 664	Maintenance Student Occupied Buildings			1	1	1	1	<u>'</u>	i i	1	
	Maintenance - Grounds	<u> </u>		1	1	1	1	<u>'</u>	i i	1	
	Security Program	1		1	1	1	1	<u> </u>	1	1	
1351		<u>.</u> \\\\\\\\\\\\\\	11111111111	111111111111	111111111111	111111111111	111111111111	<u> </u> \\\\\\\\\\\		<u> </u> ///////////////////////////////////	1111111111
	Pupil - To School Trans. Program	1		1	1	1	1	1	1	1	
1371 682	Pupil - Activity Trans. Program	1		1	1	1	1	1	1		
37 682	General Transportation Program	<u> </u>		1	1	1	1	1	1	1	
		<u>. </u>	1111111111	1	1	1	111111111111	1			
39		1 / / / / / / / / / / / / / / / / / / /	11111111111	1111111111111	111111111111	1111111111111	1111111111111	11111111111	1111111111111	1//////////////////////////////////////	

S.D.E BUDGET M\237\X20 EXPENDITURES HEALTH EDUCATION NETWORK

			July	1, 2013 - Ju						HEADTH EDOC.	FUND NO: 237
NOTE: Rour	nd each entry to the nearest dollar amo	ount.	-		•						
T I	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1			[[Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Programs		1	1					1		<u> </u>
40		1///////////	///////////////////////////////////////	///////////////////////////////////////	1111111111111	1111111111111	1//////////////////////////////////////		1111111111111	1//////////////////////////////////////	1///////////
41 600	TOTAL SUPPORT SERVICES	3,383	3,268				3,268				
42		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	11111111111111	1//////////////////////////////////////	<u> </u>	1111111111111	1//////////////////////////////////////	1////////////
44 710	Child Nutrition Program										
45 720	Community Services Program										
46 730	Enterprise Operations										
47		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
48 700	TOTAL NON-INSTRUCTION										
49		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
50 810	Capital Assets Program										
51 811	Capital Assets-NonStudent Occupied										
52		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
53 800	TOTAL CAPITAL ASSET PROGRAMS										
54		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
55 911	Debt Services Program - Principal		[
56 912	Debt Services Program - Interest		[
57 913	Debt Services Program-Refunded Debt										
58 920	Transfers Out		[
59		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
60 900	TOTAL OTHER SERVICES										
61		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	11111111111111	1//////////////////////////////////////	<u> </u>	1111111111111	1//////////////////////////////////////	1////////////
62	TOTAL EXPENDITURES	3,383	3,268	[1	3,268				1
63	(Lines 14+41+48+53+60)										
64			[
65		1	[[1					1
66			[<u>L</u>							
67		1//////////////////////////////////////	1//////////////////////////////////////	<u>L</u>							
68			1	[
69			[<u>L</u>							
70			1	<u>L</u>							
71			1	<u>L</u>							
72	BUDGET SUMMARY			BUDGET S	UMMARY:						
73			1	<u>L</u>							
1741	I Destruction Destruction	1 202	2 260			76		1: 00			

3,383|

3,383|

3,383|

3,383|

3,268|

3,268|

3,268|

3,268|

|74|

|75| |76|

|77|

|78|

|79|

|80|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 74 + 75)

| TOTAL APPROPRIATION(lines 78+79)

The total on line 76 must equal the total on line 80.

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Co	de Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	4,259	*****	65,708	3 40 429	000 Other County			<u>L</u>
2			_	41 420	000 TOTAL COUNTY		******	l
3 411100 Taxes - General M & O			_	42				<u>L</u>
4 411200 Taxes - Supplemental			_	43 431	100 Base Support Program			<u>L</u>
5 411300 Taxes - Emergency			_	44 431	200 Transportation Support			<u>L</u>
6 411400 Taxes - Tort			_	45 431	100 Exceptional Child/SED Support			<u>L</u>
7 411500 Taxes - Cooperative	1			46 431	500 Border Tuition Support			l
8 411600 Taxes - Tuition			-	47 431	500 Tuition Equivalency			I
9 411700 Taxes - Migrant				48 431	300 Benefit Apportionment			I
10 411900 Taxes - Other				49 431	000 Other State Support			I
11 412100 Taxes - Plant Facility			-	50 432	100 Driver Education Program			I
12 412500 Taxes - Bond & Interest			_	51 432	100 Professional Technical Program			<u>L</u>
13 TOTAL TAXES		*****	-	52 437	000 Lottery/Additional State Maintenance			I
14 413000 Penalty: Delinquent Taxes				53 438	000 Revenue in Lieu of/Ag Equipment Taxe	s		
15			-	54 439	000 Other State Revenue			
16 414100 Tuition From Individuals			-	55 430	000 TOTAL STATE		******	
17 414200 Tuition From Districts in Idaho			-	56				l
18 414300 Tuition From Out of State Districts			-	57				
19			-	58 442	000 Indirect Unrestricted Federal			
20 415000 Earning on Investments			-	59 443	000 Direct Restricted Federal			
21			-	60 445	100 Title I - ESEA			
22 416100 School Food Service			-	61 445	200 Title VI,ESEA-Innovative Practices P	gm		
23 416200 Meal Sales: Non-reimbur.			_	62 445	300 Perkins III - Vocational Technical A	ct		
24 416900 Other Food Sales			-	63 445	100 Adult Education			
25			-	64 445	500 Child Nutrition Reimbursement			
26 417100 Admissions/Activities			-	65 445	500 IDEA Part B (School Age & Preschool)			
27 417200 Bookstore Sales			-	66 445	000 Other Indirect Federal Programs			
28 417300 Clubs, Org. Dues, Etc.			=	67 448	200 Impact Aid - P.L. 874			<u> </u>
29 417400 School Fees & Charges	l i	i	=		000 TOTAL FEDERAL		******	
30 417900 Other Student Revenues	l i	i	=	1691			l i	l
31	l i	i	=	70 451	000 Proceeds: Bonds, Capital Leases et.a	1.	l i	_
32 418100 Community Service	i i	i	-		000 Sale of Fixed Assets			_
33	i i	i	-		000 TOTAL OTHER		*****	<u> </u>
34 419100 Rentals	i i	i	-	73				
35 419200 Contributions/Donations	i i	i	-	74	TOTAL REVENUES	85,796	*****	<u> </u>
36 419300 Transportation Fees			-	1751	· ·			
37 419900 Other Local	85,796		-		000 TRANSFERS IN			<u>-</u>
38 TOTAL OTHER LOCAL	85,7961		=	1771	· · · · · · · · · · · · · · · · · · ·	İ	<u>. </u>	 I
39 410000 TOTAL LOCAL (Line 13 + 38)		*****			000 TOTAL BALANCE + REVENUES + TRANSFER	90,055	*****	<u> </u> 65,
1 1	1 1	i i		1 1	(Lines 1 + 74 + 76)	,		

S.D.E BUDGET M\239\X10
EXPENDITURES INSURANCE BROKER CONSULTING

FUND NO: 239

Purchased Supplies Capital Debt Insurance-	NOTE: Rou	nd each entry to the nearest dollar amou	nt.	-	•							
In Code	1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1512	1 1		1				Purchased	Supplies	Capital	Debt	Insurance-	
13 517 Niternative School Program	Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
31 17 Niternative School Program	1 512	Elementary School Program										
1 15 15 17 17 17 17 17	2 515	Secondary School Program										
5 1 Special Education Program	3 517	Alternative School Program										
15 12 Special Education Preschool Program	4 519	Vocational-Technical Program					1		1			
73 24 Gifted & Talented Program	5 521	Special Education Program					1		1			
8 331 Interscholastic Program	6 522	Special Education Preschool Program					1		1			
19 532 School Activity Program	7 524	Gifted & Talented Program					I		1			
10 541	8 531	Interscholastic Program					I		1			
113 342 Adult School Program	9 532	School Activity Program					I		1			
121 546 Detention Center Program	10 541	Summer School Program					I		1			
131	11 542	Adult School Program					[[
141 500 TOTAL INSTRUCTION	12 546	Detention Center Program					[[
15	13		111111111111	11111111111	111111111111	1111111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////		///////////////////////////////////////	11111111111
16 611 Attendance-Guidance-Health Program	14 500	TOTAL INSTRUCTION					1		Ī			
17 616 Special Education Support Services Prg	15		111111111111	11111111111	111111111111	1111111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////		///////////////////////////////////////	11111111111
18	16 611	Attendance-Guidance-Health Program					1		Ī			
18	17 616	Special Education Support Services Prg					1		Ī			
20 622 Educational Media Program	18	- 1		11111111111	111111111111	111111111111		111111111111			111111111111	
20 622 Educational Media Program	1191 621	Instruction Improvement Program	1			1	1	1	1	1	1	
21 623 Instruction-Related Technology Program		·	i		İ	İ	İ	İ	İ	İ	1	
22 631 Board of Education Program		· · · · · · · · · · · · · · · · · · ·	i		İ	İ	İ	İ	İ	İ	1	
23 632 District Administration Program			i i		1	1	İ	1	İ	1	1	
124		·	· · · · · · · · · · · · · · · · · · ·		1	1	i I	1	ĺ	1	1	
		· · · · · · · · · · · · · · · · · · ·	<u> </u>	11111111111	111111111111	111111111111		111111111111		.,,,,,,,,,,,,,,,,	111111111111	
1		,	1		1	1	1	1	1	1	1	l
27 651 Business Operation Program 90,055 65,708 65,708		- · · · · · · · · · · · · · · · · · · ·	<u> </u>	11111111111	111111111111	111111111111		111111111111		.,,,,,,,,,,,,,,,,	111111111111	
128 655						1			1	1	1	l
199 656 Administrative Technology Services Prg			1 30,000	00,700		1	1	1	1	1	1	1
30 661 Buildings-Care Program(Custodial)		- · · · · · · · · · · · · · · · · · · ·			1	1	1	1	1	1	1	
31 663 Maintenance Non-Student Occupied Build		7	1		1	1	1	1	1	1	1	1
32 664 Maintenance Student Occupied Buildings			1		1	1	1	1	1	1	1	1
33 665 Maintenance - Grounds		*			1	1	1	1	1	1	1	1
34 667					1	1	1	1	1	1	1	1
			1		1	1	I	1	1	1	1	<u> </u>
36 681 Pupil - To School Trans. Program			<u> </u>	1111111111	1	1	1	1	<u> </u> \\\\\\\\\\\\\\\\	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	<u>.</u>
37 682 Pupil - Activity Trans. Program		,	1	,,,,,,,,,,,,	1	1	1	1	1 / / / / / / / / / / / / / / / / / /	1	1	<u> </u>
			1		1	1	1	1	1	1	1	I
			1		1	1	1	1	1	1	1	I
139		<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	I

S.D.E BUDGET EXPENDITURES INSURANCE BROKER CONSULTING

4,259|

85,796|

90,055|

90,055|

90,055|

65,708|

65,708|

65,708|

65,708|

|74|

|75|

|76|

|77| |78|

|79|

|80|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 74 + 75)

| TOTAL APPROPRIATION(lines 78+79)

			July	1, 2013 - Ju					114	DOMAINCE DIVOIC	FUND NO: 239
NOTE: Rou	nd each entry to the nearest dollar amo	ount.	-								
l l	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1				Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Programs	1									T I
40		1///////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////
41 600	TOTAL SUPPORT SERVICES	90,055	65,708			65,708					<u> </u>
42		1////////////	1//////////////////////////////////////	///////////////////////////////////////	1111111111111	1//////////////////////////////////////	1//////////////////////////////////////		1111111111111	1//////////////////////////////////////	1//////////////////////////////////////
44 710	Child Nutrition Program										
45 720	Community Services Program										
46 730	Enterprise Operations										
47		1//////////////////////////////////////	1//////////////////////////////////////	[1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		11111111111111	1//////////////////////////////////////	1////////////
48 700	TOTAL NON-INSTRUCTION										
49		1//////////////////////////////////////	1//////////////////////////////////////	[1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		11111111111111	1//////////////////////////////////////	1////////////
50 810	Capital Assets Program										
51 811	Capital Assets-NonStudent Occupied										
52		1//////////////////////////////////////	1//////////////////////////////////////	[1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		11111111111111	1//////////////////////////////////////	1////////////
53 800	TOTAL CAPITAL ASSET PROGRAMS	1									<u> </u>
54		1///////////	1//////////////////////////////////////	///////////////////////////////////////	1111111111111	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1111111111111	1//////////////////////////////////////	1///////////
55 911	Debt Services Program - Principal	1									T I
56 912	Debt Services Program - Interest	1									<u> </u>
57 913	Debt Services Program-Refunded Debt	1									1 1
58 920	Transfers Out	1									<u> </u>
59		1///////////	1//////////////////////////////////////	///////////////////////////////////////	1111111111111	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1111111111111	1//////////////////////////////////////	1///////////
<u> 60 900</u>	TOTAL OTHER SERVICES	1									<u> </u>
61		1//////////	///////////////////////////////////////	///////////////////////////////////////	1///////////////	1////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1///////////	1/////////
62	TOTAL EXPENDITURES	90,055	65,708			65,708					T I
1631	(Lines 14+41+48+53+60)	1									<u> </u>
64		1									<u> </u>
65		1									T I
66		1									
67		1///////////	1//////////////////////////////////////	Ī							
68		1		Ī							
69		1									
70		1		Ī							
71	1	1									
72	BUDGET SUMMARY		1	BUDGET S	UMMARY:						
73		1		Ī							
1741	ID'' B1 D-1	1 1 250				76		3: 00			

The total on line 76 must equal the total on line 80.

M\239\X20

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	10,712	*****	15,70	0 40 429000	Other County			
2				41 420000	TOTAL COUNTY		*****	
3 411100 Taxes - General M & O				42				
4 411200 Taxes - Supplemental				43 431100	Base Support Program			
5 411300 Taxes - Emergency				44 431200	Transportation Support			
6 411400 Taxes - Tort				45 431400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative				46 431500	Border Tuition Support			
8 411600 Taxes - Tuition				47 431600	Tuition Equivalency			
9 411700 Taxes - Migrant				48 431800	Benefit Apportionment			
10 411900 Taxes - Other				49 431900	Other State Support			
11 412100 Taxes - Plant Facility				50 432100	Driver Education Program	10,000	13,000	
12 412500 Taxes - Bond & Interest				51 432400	Professional Technical Program			
13 TOTAL TAXES		*****		52 437000	Lottery/Additional State Maintenance		1	
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Ag Equipment Taxes			
15				54 439000	Other State Revenue			
16 414100 Tuition From Individuals				55 430000	TOTAL STATE	10,000	******	13,000
17 414200 Tuition From Districts in Idaho				56				
18 414300 Tuition From Out of State Districts				57				
19				58 442000	Indirect Unrestricted Federal		1	
20 415000 Earning on Investments				59 443000	Direct Restricted Federal			
21				60 445100	Title I - ESEA			
22 416100 School Food Service				61 445200	Title VI,ESEA-Innovative Practices Pgm	1		
23 416200 Meal Sales: Non-reimbur.				62 445300	Perkins III - Vocational Technical Act	. [
24 416900 Other Food Sales				63 445400	Adult Education			
25				64 445500	Child Nutrition Reimbursement			
26 417100 Admissions/Activities				65 445600	IDEA Part B (School Age & Preschool)			
27 417200 Bookstore Sales				66 445900	Other Indirect Federal Programs			
28 417300 Clubs, Org. Dues, Etc.				67 448200	Impact Aid - P.L. 874			
29 417400 School Fees & Charges				68 440000	TOTAL FEDERAL		******	
30 417900 Other Student Revenues				69				
31				70 451000	Proceeds: Bonds, Capital Leases et.al.			
32 418100 Community Service				71 453000	Sale of Fixed Assets			
33				72 450000	TOTAL OTHER		*****	
34 419100 Rentals				73			1	
35 419200 Contributions/Donations				74	TOTAL REVENUES	20,000	******	26,000
36 419300 Transportation Fees				75			1	
37 419900 Other Local	10,000	13,000		76 460000	TRANSFERS IN		I I	
38 TOTAL OTHER LOCAL	10,000	*****	13,00	0 77			I I	
39 410000 TOTAL LOCAL (Line 13 + 38)	10,000	*****	13,00	0 400000	TOTAL BALANCE + REVENUES + TRANSFER	30,712	******	41,700
		1			(Lines $1 + 74 + 76$)	1	1	

S.D.E BUDGET M\241\X10 EXPENDITURES DRIVER EDUCATION

				EXPENDITOR							ER EDUCATION
			July 1	., 2013 - Jur	ne 30, 2014						FUND NO: 241
NOTE: Rour	nd each entry to the nearest dollar amou			4.00							
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased		_	Debt	Insurance-	_
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program										
2 515	Secondary School Program	30,712	41,700	18,500	3,950		18,695			555	
3 517	Alternative School Program	<u> </u>								<u> </u>	
4 519	Vocational-Technical Program									<u> </u>	
5 521	Special Education Program									<u> </u>	
6 522	Special Education Preschool Program									<u> </u>	
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program										
11 542	Adult School Program										
12 546	Detention Center Program									<u>l</u>	
13		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////
14 500	TOTAL INSTRUCTION	30,712	41,700	18,500	3,950		18,695			555	
15		1//////////////////////////////////////	1111111111111	11111111111	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1111111111111	1//////////////////////////////////////	1//////////////////////////////////////	/////////////
16 611	Attendance-Guidance-Health Program										
17 616	Special Education Support Services Prg										<u> </u>
18		1//////////////////////////////////////	1111111111111	11111111111		1//////////////////////////////////////	1//////////////////////////////////////	[1//////////////////////////////////////	1//////////////////////////////////////	111111111111
19 621	Instruction Improvement Program										
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program										1
22 631	Board of Education Program									1 1	1
23 632	District Administration Program									1 1	1
24		1//////////////	111111111111	11111111111	///////////////////////////////////////	1/////////////////	1//////////	///////////////////////////////////////	1///////////	1////////////	1//////////////////////////////////////
25 641	School Administration Program		1		l					1	
26		1//////////////////////////////////////	111111111111	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1////////////	11111111111
27 651	Business Operation Program									1	
28 655	Central Service Program										
29 656	Administrative Technology Services Prg										
30 661	Buildings-Care Program(Custodial)										
31 663	Maintenance Non-Student Occupied Build										
32 664	Maintenance Student Occupied Buildings										
33 665	Maintenance - Grounds	l i						I		i i	<u> </u>
34 667	Security Program									į i	
35		111111111111	11111111111	11111111111	111111111111	1111111111111	1111111111111	111111111111	111111111111111111111111111111111111111	<u> </u>	1111111111
36 681	Pupil - To School Trans. Program					1	1	1	1		
37 682	Pupil - Activity Trans. Program		i			1	1	1	1	i i	
38 683	General Transportation Program							1			
1391		<u> </u>	11111111111	11111111111		111111111111			111111111111	1//////////////////////////////////////	1111111111
1.771	1							, , , , , , , , , , , , , , , ,			

20,000|

30,712|

30,712|

30,712|

|75|

1761

|77| 1781

|79|

1801

|Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

| TOTAL REVENUES (LINES 74 + 75)

| TOTAL APPROPRIATION(lines 78+79)

26,000|

41,700|

41,700|

41,700|

M\241\X20

DRIVER EDUCATION

			.Tulv	1, 2013 - Ju						DICI	FUND NO: 241
NOTE . Pou	nd each entry to the nearest dollar amo	nun+	oury	1, 2015 Ou	ne 30, 2014						TOND NO. 241
NOIE. NOU	EXPENDITURES	Prior Year	I Proposed	100	1 200	300	1 400	500	1 600	1 700	1 800
1 1		1	l	1	1 200	Purchased	•	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	 Salaries	Benefits	Services	Materials	-	Retirement		Transfers
39 691	·	Daagee	Baagee	Dararres	Delicited	1	l	02]0005		Guaginerie	IIIIIIIIII
1401	Collet Support Solivious Trograms	111111111111	11111111111		111111111111	111111111111			111111111111	1111111111111	11111111111
41 600	TOTAL SUPPORT SERVICES	1	1	1	1	1	1	1	1	1	1 1
42	TOTAL BOTTOM BENTIONS	111111111111	11111111111		111111111111	111111111111			111111111111	1111111111111	11111111111
44 710	Child Nutrition Program	1	1	1	1	1	1	1	1	1	1 1
45 720	Community Services Program	i	ĺ	1	1	1	1	ĺ	İ	İ	<u> </u>
46 730	Enterprise Operations	i	1			1		1	İ	1	
47	1	111111111111	111111111111		111111111111	111111111111			111111111111	111111111111	11111111111
148 700	TOTAL NON-INSTRUCTION	1	1	l	1	1	l	1	1	1	l I
49		111111111111	111111111111		111111111111				111111111111	1111111111111	11111111111
50 810	Capital Assets Program	I	1			1		1	1	1	
51 811	Capital Assets-NonStudent Occupied	Ī	ĺ			1		ĺ	l		
52		111111111111	///////////////////////////////////////		1111111111111	///////////////////////////////////////		///////////////////////////////////////	111111111111	///////////////////////////////////////	1////////
53 800	TOTAL CAPITAL ASSET PROGRAMS	Ī	Ī					1	1		
54		1///////////	///////////////////////////////////////		1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	111111111111	1//////////////////////////////////////	////////
55 911	Debt Services Program - Principal	[[[
56 912	Debt Services Program - Interest	[[[
57 913	Debt Services Program-Refunded Debt	1	[1		[<u> </u>
58 920	Transfers Out	1	[1		1			I I
59		1///////////	///////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////		///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1////////
60 900	TOTAL OTHER SERVICES	1	[1		1			I I
61		1////////////	///////////////////////////////////////		1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	1//////////////////////////////////////	1///////////	1//////////
62	TOTAL EXPENDITURES	30,712	41,700	18,500	3,950	1	18,695	I		555	
1631	(Lines 14+41+48+53+60)	1	1			1		1	1		<u> </u>
64			1								
65		1	1			I		[
1661			[<u>L</u>							
67		1//////////////////////////////////////	1//////////////////////////////////////	<u>L</u>							
68		1	1								
69			[<u>L</u>							
70				<u>L</u>							
71				<u>L</u>							
72	BUDGET SUMMARY			BUDGET S	UMMARY:						
73				<u>L</u>							
74	Beginning Fund Balance	10,712	15,700	The to	tal on line	76 must equa	l the total	on line 80.			

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40	429000	Other County			_
2		1		41	420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O				42					
4 411200 Taxes - Supplemental				43	431100	Base Support Program			•
5 411300 Taxes - Emergency				44	431200	Transportation Support			
6 411400 Taxes - Tort				45	431400	Exceptional Child/SED Support			•
7 411500 Taxes - Cooperative				46	431500	Border Tuition Support			•
8 411600 Taxes - Tuition				47	431600	Tuition Equivalency			•
9 411700 Taxes - Migrant			<u> </u>	48	431800	Benefit Apportionment			•
10 411900 Taxes - Other			<u>-</u> 	49	431900	Other State Support			•
11 412100 Taxes - Plant Facility			<u>-</u> 	50	432100	Driver Education Program			•
12 412500 Taxes - Bond & Interest			<u>-</u> 	51	432400	Professional Technical Program	27,702	27,702	•
13 TOTAL TAXES		*****	<u>-</u> 	52	437000	Lottery/Additional State Maintenance			•
14 413000 Penalty: Delinquent Taxes	i	i				Revenue in Lieu of/Ag Equipment Taxes			•
15	i	i	_ 	1541	439000	Other State Revenue			•
16 414100 Tuition From Individuals	i	i	_ 			TOTAL STATE	27,702	*****	27,70
17 414200 Tuition From Districts in Idaho	i	i	_ 	1561		1	i		
18 414300 Tuition From Out of State Districts	i	i	_ 	1571		1			•
19	i	i	_ 	1581	442000	Indirect Unrestricted Federal			•
20 415000 Earning on Investments	i	i	_ 	1591	443000	Direct Restricted Federal			•
21	i	i	_ 	1601	445100	Title I - ESEA			•
22 416100 School Food Service	i	i	<u>-</u> 			Title VI,ESEA-Innovative Practices Pgm	İ		-
23 416200 Meal Sales: Non-reimbur.	i	i	<u>-</u> 			Perkins III - Vocational Technical Act			-
24 416900 Other Food Sales	i	i	<u>-</u> 			Adult Education			-
25	i	i	<u>-</u> 			Child Nutrition Reimbursement			-
26 417100 Admissions/Activities	i	i	<u>-</u> 			IDEA Part B (School Age & Preschool)			-
27 417200 Bookstore Sales	i	i	<u>-</u> 			Other Indirect Federal Programs			-
28 417300 Clubs, Org. Dues, Etc.	i	i	<u>-</u> 			Impact Aid - P.L. 874			-
29 417400 School Fees & Charges	i		<u>-</u> 			TOTAL FEDERAL	1	******	•
30 417900 Other Student Revenues	i		<u>-</u> 	1691			1		
31	i		<u>-</u> 			Proceeds: Bonds, Capital Leases et.al.	1		•
32 418100 Community Service	i		<u>-</u> 			Sale of Fixed Assets	1		•
33	i	· · ·	<u>-</u> 			TOTAL OTHER	1	******	Ē
34 419100 Rentals	i	· · ·	<u>-</u> 	1731			1		
35 419200 Contributions/Donations	i		<u>-</u> . I	1741		TOTAL REVENUES	27,702	*****	
36 419300 Transportation Fees	i		<u>-</u> . I	1751			1		2.,,
37 419900 Other Local	i	1	<u>-</u> 			TRANSFERS IN	1		•
38 TOTAL OTHER LOCAL	<u> </u>	*****	<u>L</u> 	1771	100000		1		-
39 410000 TOTAL LOCAL (Line 13 + 38)	<u> </u>	*****	<u> </u>	1 * * 1	400000	TOTAL BALANCE + REVENUES + TRANSFER	27.702	*****	27,70
03 12 0 0 0 TOTAL HOUSE (HING 10 , 50)	1		1	1 1	100000	(Lines 1 + 74 + 76)	21,102		2 , , , ,

S.D.E BUDGET M\243\X10 EXPENDITURES PROFESSIONAL TECHNICAL

			Ŧ 1 ·	EXPENDITOR						PROFESSIO	NAL IECHNICAL
			July .	1, 2013 - Jur	ie 30, 2014						FUND NO: 243
NOTE: Rour	nd each entry to the nearest dollar amou		- 1	100	000		400	500			
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased		-		Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program										<u> </u>
2 515	Secondary School Program					1				<u> </u>	<u> </u>
3 517	Alternative School Program					1					
4 519	Vocational-Technical Program	27,702	27,702	5,928	1,275	5,200	10,899	4,400			
5 521	Special Education Program										
6 522	Special Education Preschool Program					1				1	<u> </u>
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
9 532	School Activity Program										<u> </u>
10 541	Summer School Program	1				1				1	<u> </u>
11 542	Adult School Program					1				1	I I
12 546	Detention Center Program					[
13	-	1/////////////////	11111111111	11111111111	11111111111	///////////////////////////////////////	111111111111	11111111111	1111111111111	///////////////////////////////////////	1////////
14 500	TOTAL INSTRUCTION	27,7021	27,702	5,928	1,275	5,200	10,899	4,400		1	l l
15	1	11111111111111	111111111111		111111111111	111111111111	111111111111	11111111111	111111111111	111111111111	111111111111
16 611	Attendance-Guidance-Health Program	1 1			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1	1		1	1	l I
17 616	Special Education Support Services Prg	:1 1				İ			1	İ	
18			11111111111		11111111111					111111111111	
19 621	Instruction Improvement Program	1 1		1		1	1		1	1	
120 622	Educational Media Program	i i				i	1		1	1	<u> </u>
121 623	Instruction-Related Technology Program	1				1			1	1	1
22 631	Board of Education Program	1 1		1		1	1		1	1	1
	District Administration Program			1		1	1		1	1	1
124	· · · · · · · · · · · · · · · · · · ·	11111111111111	1111111111	<u> </u>		1	<u> </u>		1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
		1	11111111111		11111111111	1	<u> </u>		1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
25 641	School Administration Program	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		<u> </u>		1	<u> </u>		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	<u> </u>
26		1//////////////////////////////////////	111111111111		111111111111	1				1111111111111	
27 651	Business Operation Program								1		
28 655	Central Service Program	<u> </u>									
29 656	Administrative Technology Services Prg										
30 661	Buildings-Care Program(Custodial)										<u> </u>
31 663	Maintenance Non-Student Occupied Build					1				<u> </u>	<u> </u>
32 664	Maintenance Student Occupied Buildings										
33 665	Maintenance - Grounds										
34 667	Security Program					1				1	<u> </u>
35		1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	1//////////////////////////////////////		///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	////////
36 681	Pupil - To School Trans. Program										
37 682	Pupil - Activity Trans. Program					1					
38 683	General Transportation Program										
39		1//////////////////////////////////////	11111111111		11111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////

27,702|

27,702|

27,702|

27,702|

27,702|

27,702|

27,702|

27,702|

|74|

|75|

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|80|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 74 + 75)

| TOTAL APPROPRIATION(lines 78+79)

M\243\X20

			July	1, 2013 - Ju						FROFESSIO	FUND NO: 243
NOTE: Rou	nd each entry to the nearest dollar amo										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1	I			Purchased				Insurance-	1
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Programs										<u> </u>
40		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1///////////
41 600	TOTAL SUPPORT SERVICES										
42		1//////////////////////////////////////	1//////////////////////////////////////	1111111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
44 710	Child Nutrition Program										
45 720	Community Services Program										
46 730	Enterprise Operations										
47		1//////////////////////////////////////	1//////////////////////////////////////	1111111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
48 700	TOTAL NON-INSTRUCTION		[[
49	1	1////////////	1//////////////////////////////////////	[1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		///////////////////////////////////////	1//////////////////////////////////////	1////////////
50 810	Capital Assets Program		[[
51 811	Capital Assets-NonStudent Occupied		1			1	1				<u> </u>
52	1	1///////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	1//////////////////////////////////////	1///////////
53 800	TOTAL CAPITAL ASSET PROGRAMS	1	1			1	1				<u> </u>
54		1///////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1///////////
55 911	Debt Services Program - Principal		[1	[1		T I
56 912	Debt Services Program - Interest		[1	[1		T I
57 913	Debt Services Program-Refunded Debt	1	1			1	1				<u> </u>
58 920	Transfers Out	1	I			1	I				1
59		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	1//////////////////////////////////////	1/////////
<u> 60 900</u>	TOTAL OTHER SERVICES	1	1			1	1				<u> </u>
61	1	1////////////	/////////////////	///////////////////	1////////////////	///////////////////////////////////////	///////////	///////////////////////////////////////	///////////////////////////////////////	1///////////	1/////////
62	TOTAL EXPENDITURES	27,702	27,702	5,928	1,275	5,200	10,899	4,400			1
1631	(Lines 14+41+48+53+60)	1	1			1	1				<u> </u>
64	1	1	I			1	I				1
65	1	1	I			1	I				1
66		1	[
67		1//////////////////////////////////////	///////////////////////////////////////	Ī							
68			1	<u> </u>							
1691		1	[
70			1	Ī							
71				 							
72	BUDGET SUMMARY		[BUDGET S	UMMARY:						
73			[
1741	ID' DI D-I	1	1			76	1 12 - 1 - 1 - 2	1			

The total on line 76 must equal the total on line 80.

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	7,691	******	6,40	0 40 429000	Other County			
2				41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O				42	1			
4 411200 Taxes - Supplemental				43 431100	Base Support Program			
5 411300 Taxes - Emergency				44 431200	Transportation Support			
6 411400 Taxes - Tort				45 431400	Exceptional Child/SED Support			_
7 411500 Taxes - Cooperative				46 431500	Border Tuition Support			_
8 411600 Taxes - Tuition		1		47 431600	Tuition Equivalency		1	
9 411700 Taxes - Migrant			-	48 431800	Benefit Apportionment			
10 411900 Taxes - Other			-	49 431900	Other State Support			
11 412100 Taxes - Plant Facility			-	50 432100	Driver Education Program			
12 412500 Taxes - Bond & Interest	1		_	51 432400	Professional Technical Program			_
13 TOTAL TAXES		******	-	52 437000	Lottery/Additional State Maintenance			
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Ag Equipment Taxes			
15			-	54 439000	Other State Revenue			
16 414100 Tuition From Individuals			=	55 430000	TOTAL STATE		*****	•
17 414200 Tuition From Districts in Idaho			-	56				
18 414300 Tuition From Out of State Districts			-	57				
19		1		58 442000	Indirect Unrestricted Federal		1	
20 415000 Earning on Investments			-	59 443000	Direct Restricted Federal			
21			-	60 445100	Title I - ESEA			
22 416100 School Food Service			-	61 445200	Title VI,ESEA-Innovative Practices Pgr	ı		
23 416200 Meal Sales: Non-reimbur.			-	62 445300	Perkins III - Vocational Technical Act	:		
24 416900 Other Food Sales			-	63 445400	Adult Education			
25			-	64 445500	Child Nutrition Reimbursement			
26 417100 Admissions/Activities			-	65 445600	IDEA Part B (School Age & Preschool)			
27 417200 Bookstore Sales			-	66 445900	Other Indirect Federal Programs			
28 417300 Clubs, Org. Dues, Etc.			-	67 448200	Impact Aid - P.L. 874			
29 417400 School Fees & Charges			-	68 440000	TOTAL FEDERAL		******	
30 417900 Other Student Revenues			-	69				
31			-	70 451000	Proceeds: Bonds, Capital Leases et.al.	. [
32 418100 Community Service			-	71 453000	Sale of Fixed Assets			
33	1		_	72 450000	TOTAL OTHER		******	
34 419100 Rentals	1		_	73	1			
35 419200 Contributions/Donations	1		_	74	TOTAL REVENUES		******	
36 419300 Transportation Fees	1		_	75	1			
37 419900 Other Local	1		_	76 460000	TRANSFERS IN			
38 TOTAL OTHER LOCAL	1	******		77	1			
39 410000 TOTAL LOCAL (Line 13 + 38)	1	******		400000	TOTAL BALANCE + REVENUES + TRANSFER	7,691	******	6,4
	1			1 1	(Lines 1 + 74 + 76)			

S.D.E BUDGET M\245\X10 EXPENDITURES STATE TECHNOLOGY

			_ ,	EXPENDITO						SIAI	IE IECHNOLOGI
			July	1, 2013 - Ju	ne 30, 2014						FUND NO: 245
NOTE: Rou	nd each entry to the nearest dollar amou										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased			Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program						1			1	<u></u>
2 515	Secondary School Program										
3 517	Alternative School Program										1
4 519	Vocational-Technical Program						[1
5 521	Special Education Program						1			1	<u>. </u>
6 522	Special Education Preschool Program					1	1			1	ı
7 524	Gifted & Talented Program					1	1			1	· I
8 531	Interscholastic Program						1				
9 532	School Activity Program					1	ſ			1	
10 541	Summer School Program					1	ĺ	1			
11 542	Adult School Program						Ī				
12 546	Detention Center Program			İ	İ	i	İ	1	İ		
13		111111111111		111111111111	111111111111		111111111111		.,,,,,,,,,,,,,,	111111111111	1111111111
14 500	TOTAL INSTRUCTION	1	1	1	1	1	1	1	1	1	
15		111111111111		111111111111	111111111111	.//////////////////////////////////////	11111111111		.,,,,,,,,,,,,,,,,	<u> </u>	
16 611	Attendance-Guidance-Health Program	1	1	1	1	1	1	1	1	1	
17 616	Special Education Support Services Prq	1	1		1	1	1	1	1	1	
1181				111111111111	<u> </u>	111111111111	11111111111		.,,,,,,,,,,,,,,,,	<u> </u>	.,,,,,,,,,
19 621	Instruction Improvement Program	1	1	1	1	1	1	1	1	1	
	Educational Media Program	1	1	1	1	1	1	1	1	1	
21 623	Instruction-Related Technology Program	7,691	6,400	1	1	900	5,500	1	1	1	
22 631	Board of Education Program	1,051	1 0,400	1	1	1 300	1 3,300	1	1	1	
	District Administration Program	1	1	1	1	1	1	1	1	1	
1241		111111111111	<u> </u>	1	111111111111	111111111111	1	<u> </u>	111111111111	1//////////////////////////////////////	
25 641		1		1	1	1	1	1	1	1	11111111111
		1	 	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	111111111111	1	 	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
26		1	<u> </u>	1	1	1	1	1		1//////////////////////////////////////	11111111111
27 651	Business Operation Program	1	1	1	1	1	1	1	1	1	
28 655	Central Service Program				1	1			1		
-	Administrative Technology Services Prg			1		1					
30 661	Buildings-Care Program(Custodial)	1	<u> </u>	1	1	1	1	1	1		
31 663	Maintenance Non-Student Occupied Build		<u> </u>			1	1	<u> </u>	1	<u> </u>	
32 664	Maintenance Student Occupied Buildings		<u> </u>	1		1	1	<u> </u>	1		
33 665	Maintenance - Grounds										
34 667	Security Program		<u> </u>	<u> </u>		1	<u> </u>		1	<u> </u>	
35	•	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	111111111111
36 681	Pupil - To School Trans. Program										
37 682	Pupil - Activity Trans. Program					1	1			1	
38 683	General Transportation Program					1	1			1	
39		1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	.//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	<u>. / / / / / / / / / / / / / / / / / / /</u>

S.D.E BUDGET EXPENDITURES

7,691|

7,691|

7,691|

6,400|

6,400|

6,400|

|75|

|76|

|77|

|78|

|79|

|80|

|Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

| TOTAL REVENUES (LINES 74 + 75)

| TOTAL APPROPRIATION(lines 78+79)

M\245\X20

STATE TECHNOLOGY

			July	1, 2013 - Ju	ine 30, 2014					0111	FUND NO: 245
NOTE: Round	l each entry to the nearest dollar amo										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	Functions/Programs	 Budget	Budget	 Calaniaa	Benefits	Purchased	Supplies Materials		Debt Retirement	Insurance-	
		Budget	Buaget	Salaries	Benefits	Services	Materials	Objects	Retirement	Juagment	Transfers
39 691 40	Other Support Services Programs	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11111111111	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		111111111111	<u> </u>
40	TOTAL SUPPORT SERVICES	7,691			1	1 900				1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1421	TOTAL SUPPORT SERVICES				11111111111					111111111111	11111111111111
	Child Nutrition Program		1	1	1	1	1	1		1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	Community Services Program	1	1	1	1	1	1	1	1	1	1 1
	Enterprise Operations	1	1	1	1	1	1	1	1	1	1 1
147 1	Enterprise Operations		1	<u> </u>	11111111111	111111111111	1	<u> </u>		111111111111	11111111111111
148 700	TOTAL NON-INSTRUCTION		1	1	1	1	1	1		1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1491 1	TOTAL NON-INSTRUCTION		1	<u> </u>	11111111111	111111111111	1	<u> </u>		111111111111	11111111111111
	Capital Assets Program	1	1	1	1	1	1	1	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1
	Capital Assets-NonStudent Occupied	1	1	1	1	1	1	1	1	1	1 1
1521	capital Assets-NonStudent Occupied		111111111111	1	11111111111	111111111111	1	111111111111		111111111111	1//////////////////////////////////////
53 800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	1	1	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1
1541	TOTAL CAFITAL ASSET FROGRAMS		111111111111	1	11111111111	111111111111	1	111111111111		111111111111	11111111111111
	Debt Services Program - Principal	1	1	1	1	1	1	1	1	1	1 1
	Debt Services Program - Interest	1	1	1	1	1	1	1	1	1	1 1
	Debt Services Program - Interest Debt Services Program-Refunded Debt	1	1	1	1	1	1	1	1	1	1 1
	Transfers Out	1	1	1	1	1	1	1	1	1	1 1
1591	ITANISTETS OUC	111111111111	111111111111	1	11111111111	111111111111	1	111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1601 900 1	TOTAL OTHER SERVICES	1	1	1	1	1	1	1	1	1	1 1
61	TOTAL OTHER SERVICES	111111111111	111111111111	111111111111	111111111111	1//////////////////////////////////////	111111111111	111111111111		1//////////////////////////////////////	<u> </u>
1621	TOTAL EXPENDITURES	7,691			1	1 900			1	1	1 1
1631	(Lines 14+41+48+53+60)	1 7,031	1 0,400			1 300	1 3,300		1	1	
1641	(Hines 14141140133100)	1	1	1	1	1	1	1	1	1	1 1
1651		1	1	1	1	1	1	1	1	1	1 1
1661			1		1	1	1	1	1	1	1
1671		111111111111	111111111111	<u></u>							
1681		1	1	<u></u>							
1691			1								
1701		1	1	<u>-</u> 							
71		1	1	<u>-</u> 							
1721			1		1111 41 42 D 17						
1/41	BUDGET SUMMARY			T BUDGET S	TIMMARY:						
1731	BUDGET SUMMARY	<u> </u>	1	BUDGET S	OUMMARY:						

FUND NO: 251

REVENUES	PRIOR YEAR	PROPOSED BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget Lin	e Amount Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	25,437 *	*****	40 429000	Other County			Ξ.
2		<u> </u>	41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O	1	<u> </u>	42	1		1	_
4 411200 Taxes - Supplemental		<u> </u>	43 431100	Base Support Program		1	_
5 411300 Taxes - Emergency		<u> </u>	44 431200	Transportation Support		1	_
6 411400 Taxes - Tort	1	1	45 431400	Exceptional Child/SED Support		1	
7 411500 Taxes - Cooperative	1	1	46 431500	Border Tuition Support		1	
8 411600 Taxes - Tuition			47 431600	Tuition Equivalency		1	
9 411700 Taxes - Migrant	1		48 431800	Benefit Apportionment		1	•
10 411900 Taxes - Other	1		49 431900	Other State Support		1	•
11 412100 Taxes - Plant Facility			50 432100	Driver Education Program		1	•
12 412500 Taxes - Bond & Interest			51 432400	Professional Technical Program		1	•
13 TOTAL TAXES	*	*****	52 437000	Lottery/Additional State Maintenance		1	•
14 413000 Penalty: Delinquent Taxes			53 438000	Revenue in Lieu of/Aq Equipment Taxes		i i	•
15			54 439000	Other State Revenue		i i	•
16 414100 Tuition From Individuals			55 430000	TOTAL STATE		******	=
17 414200 Tuition From Districts in Idaho			56			i i	
18 414300 Tuition From Out of State Districts			57			i i	=
19			58 442000	Indirect Unrestricted Federal		[]	•
20 415000 Earning on Investments			59 443000	Direct Restricted Federal		i i	•
21			60 445100	Title I - ESEA	297,505	317,769	•
22 416100 School Food Service			61 445200	Title VI,ESEA-Innovative Practices Pgm		i i	=
23 416200 Meal Sales: Non-reimbur.			62 445300	Perkins III - Vocational Technical Act		i i	=
24 416900 Other Food Sales			63 445400	Adult Education		i i	=
25			64 445500	Child Nutrition Reimbursement		i i	•
26 417100 Admissions/Activities			1651445600	IDEA Part B (School Age & Preschool)		i i	-
27 417200 Bookstore Sales	i	<u>-</u>	1661445900	Other Indirect Federal Programs	i	i i	
28 417300 Clubs, Org. Dues, Etc.	i	<u>-</u>		Impact Aid - P.L. 874	i	i i	
29 417400 School Fees & Charges	i	<u>-</u>		TOTAL FEDERAL	297,505	*****	317,76
30 417900 Other Student Revenues	i	<u>-</u>	1691	1	1	i i	
31	i	<u>-</u>	70 451000	Proceeds: Bonds, Capital Leases et.al.	İ	i i	
32 418100 Community Service	i	<u>-</u>		Sale of Fixed Assets	İ	i i	
33		<u>.</u>		TOTAL OTHER	1	*****	-
34 419100 Rentals		<u>.</u>	73	1	1	i i	
35 419200 Contributions/Donations		<u> </u>		TOTAL REVENUES	297,505	*****	317,76
36 419300 Transportation Fees			75	1		i i	,
37 419900 Other Local		<u> </u>		TRANSFERS IN			-
38 TOTAL OTHER LOCAL	*	*****	1771	<u>.</u> 1			
39 410000 TOTAL LOCAL (Line 13 + 38)	*	*****		TOTAL BALANCE + REVENUES + TRANSFER	322,942	*****	317,76
	i	i İ	i	(Lines 1 + 74 + 76)	1	i i	

S.D.E BUDGET M\251\X10 EXPENDITURES TITLE I-A ESEA IMPROVING BASIC

				EXPENDITOR					111111	I A LOLA IN	PROVING BASIC
			July 1	l, 2013 - Jur	ne 30, 2014						FUND NO: 251
NOTE: Roun	nd each entry to the nearest dollar amoun				000						
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased		-	Debt	Insurance-	
Ln Code	Functions/Programs	Budget		Salaries			Materials		Retirement	Judgment	Transfers
1 512	Elementary School Program	268,414	293,414	183,875	80,875	1	11,000	17,664	!		
2 515	Secondary School Program					l					
3 517	Alternative School Program		5,300	4,400	900						
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program					1			1		
7 524	Gifted & Talented Program										
8 531	Interscholastic Program								1		
9 532	School Activity Program										
10 541	Summer School Program										
11 542	Adult School Program					1			1		
12 546	Detention Center Program		1			I			1		
13		/////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	//////////////	1//////////////////////////////////////	1//////////////////
14 500	TOTAL INSTRUCTION	268,414	298,714	188,275	81,775	[11,000	17,664	<u> </u>		
15		/ / / / / / / / / / / / / / / / / / /	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	/////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /
16 611	Attendance-Guidance-Health Program					ſ	1		1		
17 616	Special Education Support Services Prg					1			1		
18			11111111111	11111111111	11111111111	///////////////////////////////////////	111111111111	111111111111	.///////////	1111111111111	1//////////////////////////////////////
19 621	Instruction Improvement Program	22,633	2,500			1 500	2,000	1	1	1	
1201 622	Educational Media Program	i i	,			İ	i	1	i	İ	i i
21 623	Instruction-Related Technology Program	I				İ		1	i	İ	I I
22 631	Board of Education Program	I				İ		1	i	İ	I I
	District Administration Program	13,695	13,805	10,532	3,273	İ	1	l	i	İ	I I
1241	·	1111111111111					111111111111		111111111111	111111111111	
25 641	School Administration Program	1 1				1	1	1	1	1	1 1
1261	-		1111111111	11111111111	11111111111		111111111111		.//////////////////////////////////////	111111111111	<u>.</u>
27 651	Business Operation Program	l I				1	1	1	1	1	1 1
128 655	Central Service Program	1				1	1	1	1	1	<u> </u>
129 656	Administrative Technology Services Prg	1				1	1	1	1	1	<u> </u>
30 661	Buildings-Care Program(Custodial)					1	1	1	1	1	1
31 663	Maintenance Non-Student Occupied Build	1				1	1	1	1	1	1 1
1321 664	Maintenance Student Occupied Buildings					1	1	1	1	1	1 1
1331 665	Maintenance - Grounds	1				1	1	1	1	1	1
1341 667		1				1	1	1	1	1	1
	Security Program	<u> </u>				1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u> </u> \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	111111111111	1	<u> </u>
35					111111111111	1 / / / / / / / / / / / / / / / / / / /	1111111111111	1 / / / / / / / / / / / / / /	1	1111111111111	
36 681	Pupil - To School Trans. Program	1				1	1	1	1	1	1
37 682	Pupil - Activity Trans. Program	1				1	1	1	1	1	
38 683	General Transportation Program	<u> </u>				1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u> </u>
39		1//////////////////////////////////////	11111111111			1111111111111	1111111111111	1111111111111		1111111111111	1111111111111

S.D.E BUDGET M\251\X20 EXPENDITURES TITLE I-A ESEA IMPROVING BASIC

			July 3	1, 2013 - Ju	ne 30, 2014						FUND NO: 251
NOTE: Rour	nd each entry to the nearest dollar amo	unt.									
T I	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1			I	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Programs				1				1		<u> </u>
40	1	1///////////	///////////////////////////////////////	<u> </u>	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1111111111111	1//////////////////////////////////////	1//////////////////////////////////////
41 600	TOTAL SUPPORT SERVICES	36,328	16,305	10,532	3,273	500	2,000		1		<u> </u>
42	1	1///////////	///////////////////////////////////////	<u> </u>	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1111111111111	1//////////////////////////////////////	1//////////////////////////////////////
44 710	Child Nutrition Program				1				1		<u> </u>
45 720	Community Services Program	3,500	2,750		1		2,750		1		<u> </u>
46 730	Enterprise Operations										
47		111111111111			1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1111111111111	1//////////////////////////////////////	1////////////
48 700	TOTAL NON-INSTRUCTION	3,500	2,750		1		2,750		1		<u> </u>
49		1//////////	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		1111111111111	1//////////////////////////////////////	1///////////
50 810	Capital Assets Program				1						T I
51 811	Capital Assets-NonStudent Occupied				1						T I
52		1///////////	///////////////////////////////////////		1//////////////////////////////////////	///////////////////////////////////////	///////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1/////////
53 800	TOTAL CAPITAL ASSET PROGRAMS				1				1		<u> </u>
54		1//////////	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		1111111111111	1//////////////////////////////////////	1///////////
55 911	Debt Services Program - Principal				I						1
56 912	Debt Services Program - Interest				1						T I
57 913	Debt Services Program-Refunded Debt				1						T I
58 920	Transfers Out	14,700			1				1		<u> </u>
59		1//////////	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		1111111111111	1//////////////////////////////////////	1///////////
60 900	TOTAL OTHER SERVICES	14,700			1						1 1
61		1//////////	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		1111111111111	1//////////////////////////////////////	1///////////
62	TOTAL EXPENDITURES	322,942	317,769	198,807	85,048	500	15,750	17,664	1		1
1631	(Lines 14+41+48+53+60)				1				1		<u> </u>
64					1				1		<u> </u>
65		1			I	I					1
1661				<u>L</u>							
1671		1//////////	///////////////////////////////////////	<u>L</u>							
68	1	1		l							
1691				<u>L</u>							
70				<u>L</u>							
71				<u>L</u>							
72	BUDGET SUMMARY			L BUDGET S	UMMARY:						

25,437|

297,505|

322,942|

322,942|

322,942|

317,769|

317,769|

317,769|

317,769|

|73| |74|

|75|

|76|

|77|

|78|

|79|

|80|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 74 + 75)

| TOTAL APPROPRIATION(lines 78+79)

The total on line 76 must equal the total on line 80.

NOTE: Round each entry to the nearest dollar amo		SED BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget Line Amon	int Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	14,005 *****	:	40 429000	Other County	i	i I	
2	i i	i	41 420000	TOTAL COUNTY	i	*****	=
3 411100 Taxes - General M & O	1 1	i	42	1	i	i i	
4 411200 Taxes - Supplemental	i i	i	43 431100	Base Support Program	i	i i	=
5 411300 Taxes - Emergency			44 431200	Transportation Support		1 1	=
6 411400 Taxes - Tort			45 431400	Exceptional Child/SED Support		1 1	=
7 411500 Taxes - Cooperative			46 431500	Border Tuition Support		1 1	=
8 411600 Taxes - Tuition			47 431600	Tuition Equivalency		1 1	=
9 411700 Taxes - Migrant			48 431800	Benefit Apportionment		1 1	=
10 411900 Taxes - Other			49 431900	Other State Support		1 1	=
11 412100 Taxes - Plant Facility			50 432100	Driver Education Program		1 1	=
12 412500 Taxes - Bond & Interest			51 432400	Professional Technical Program		i i	=
13 TOTAL TAXES	*****		52 437000	Lottery/Additional State Maintenance		1 1	=
14 413000 Penalty: Delinquent Taxes			53 438000	Revenue in Lieu of/Ag Equipment Taxes		1 1	=
15				Other State Revenue		1 1	=
16 414100 Tuition From Individuals			55 430000	TOTAL STATE		******	=
17 414200 Tuition From Districts in Idaho			56	1			
18 414300 Tuition From Out of State Districts			57	1			=
19	1 1		58 442000	Indirect Unrestricted Federal	1		-
20 415000 Earning on Investments	1 1		59 443000	Direct Restricted Federal			-
21			60 445100	Title I - ESEA			-
22 416100 School Food Service			61 445200	Title VI,ESEA-Innovative Practices Pgr	n		-
23 416200 Meal Sales: Non-reimbur.			62 445300	Perkins III - Vocational Technical Act	:		-
24 416900 Other Food Sales			63 445400	Adult Education			-
25			64 445500	Child Nutrition Reimbursement			-
26 417100 Admissions/Activities			65 445600	IDEA Part B (School Age & Preschool)	472,578	497,157	-
27 417200 Bookstore Sales			66 445900	Other Indirect Federal Programs			-
28 417300 Clubs, Org. Dues, Etc.		<u> </u>	167 448200	Impact Aid - P.L. 874		1	_
29 417400 School Fees & Charges		<u> </u>	168 440000	TOTAL FEDERAL	472,578	******	497,15
30 417900 Other Student Revenues			69				
31			70 451000	Proceeds: Bonds, Capital Leases et.al.	.		-
32 418100 Community Service			71 453000	Sale of Fixed Assets			-
33		<u> </u>	72 450000	TOTAL OTHER		******	
34 419100 Rentals		<u> </u>	73				_
35 419200 Contributions/Donations		<u> </u>	74	TOTAL REVENUES	472,578	******	497,15
36 419300 Transportation Fees		<u> </u>	75				_
37 419900 Other Local		<u> </u>	76 460000	TRANSFERS IN			
38 TOTAL OTHER LOCAL	*****	<u> </u>	77				_
39 410000 TOTAL LOCAL (Line 13 + 38)	*****		400000	TOTAL BALANCE + REVENUES + TRANSFER	486,583	******	497,15
	T I		1 1	(Lines 1 + 74 + 76)		1	

S.D.E BUDGET M\257\X10
EXPENDITURES TITLE VI-B IDEA SCHOOL AGE

FUND NO: 257

NOTE: Rou	nd each entry to the nearest dollar amou	nt.	oury .	1, 2013 - 0u.	110 30, 2011						FOND NO. 237
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1					I	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program				1	1	1			1	
2 515	Secondary School Program				1	1	1			1	
3 517	Alternative School Program				1	1	1			1	
4 519	Vocational-Technical Program				1	1	1			1	
5 521	Special Education Program	432,783	442,257	273,932	152,325	16,000	1			1	
6 522	Special Education Preschool Program				1	1	1			1	
7 524	Gifted & Talented Program				1	1	1			1	
8 531	Interscholastic Program				1	I	1			1	
9 532	School Activity Program				1	I	1			1	
10 541	Summer School Program				1	I	1			1	
11 542	Adult School Program				I	1	1			1	
12 546	Detention Center Program				I	[[
13		///////////////////////////////////////	111111111111		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	111111111111
14 500	TOTAL INSTRUCTION	432,783	442,257	273,932	152,325	16,000	ſ			1	
15		1//////////////////////////////////////	111111111111		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////			///////////////////////////////////////	11111111111
16 611	Attendance-Guidance-Health Program				1	1	ĺ			1	
17 616	Special Education Support Services Prg	53,800	54,900	34,500	20,400	1	Ī			1	
18		1111111111111	· · · · · · · · · · · · · · · · · · ·				11111111111			///////////////////////////////////////	11111111111
19 621	Instruction Improvement Program				1	1	Ī			1	
20 622	Educational Media Program	i i			İ	İ	İ		İ	İ	
21 623	Instruction-Related Technology Program	i i			İ	İ	İ		İ	İ	
22 631	Board of Education Program	i i			İ	İ	İ		İ	i	
1231 632	District Administration Program	i i		1	İ	İ	İ	1	İ	i	
1241			11111111111		111111111111		111111111111				11111111111
25 641	School Administration Program	1		1	1	1	1	1	1	1	
1261	1		11111111111		111111111111		111111111111				11111111111
27 651	Business Operation Program	1		1	1	1	1	1	1	1	
1281 655	Central Service Program	i i		1	İ	İ	İ	1	İ	i	
1291 656	Administrative Technology Services Prg	i i		1	İ	i I	ĺ	1	1	1	
30 661	Buildings-Care Program(Custodial)	i i		1	İ	i I	ĺ	1	1	1	
31 663	Maintenance Non-Student Occupied Build	i i		1	İ	i I	ĺ	1	1	1	
132 664	Maintenance Student Occupied Buildings			1	1	1	1	1	1	1	
33 665	Maintenance - Grounds			1	1	1	1	1	1	1	
1341 667	Security Program			1	1	1	1	1	1	1	
1351		1111111111111	11111111111						.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
36 681	Pupil - To School Trans. Program			1	1	1	1	1	1	1	
1371 682	Pupil - Activity Trans. Program	<u> </u>		<u> </u>	I .	l I	1	<u> </u>	1	I .	
38 683	General Transportation Program	1		<u> </u>	1	1	1	1	1	I.	
39	<u> </u>		1111111111	<u> </u>	111111111111	1//////////////////////////////////////	1//////////////////////////////////////	<u>.</u> 	. \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	111111111111	
1221	I .	1111111111111	11111111111	. , , , , , , , , , , , , , , ,	111111111111	111111111111	111111111111	. , , , , , , , , , , , , ,	1111111111111	111111111111	. , , , , , , , , , , , , , , ,

S.D.E BUDGET M\257\X20 EXPENDITURES TITLE VI-B IDEA SCHOOL AGE

			Julv	1, 2013 - Ju					1	IIDD VI D ID	FUND NO: 257
NOTE: Rour	nd each entry to the nearest dollar amo	ount.	041	1, 2010 04	00, 2011						10112 110. 207
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	1 400	500	1 600	1 700	800
i i		i	1	ĺ		Purchased		•		Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials		Retirement	Judgment	Transfers
39 691	Other Support Services Programs	i	l	1	İ	1	1	l	1	1	i i
40		111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		/////////////	1111111111111	1/////////
41 600	TOTAL SUPPORT SERVICES	53,800	54,900	34,500	20,400				Ī		1
42		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////		.///////////	1//////////////////////////////////////	1/////////
44 710	Child Nutrition Program		[[I	1			1		<u> </u>
45 720	Community Services Program		1	1	1	1			1		1
46 730	Enterprise Operations		1	1	1	1					<u> </u>
47		1////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		//////////////	1111111111111	1//////////
48 700	TOTAL NON-INSTRUCTION		1	1	1	1					<u> </u>
49		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
50 810	Capital Assets Program		1	1							
51 811	Capital Assets-NonStudent Occupied		[[
52		1//////////////////////////////////////	1111111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
53 800	TOTAL CAPITAL ASSET PROGRAMS				L				1		
54		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>		.//////////////	1//////////////////////////////////////	//////////////////////////////////////
	Debt Services Program - Principal				L				1		
56 912	Debt Services Program - Interest				1						
57 913	Debt Services Program-Refunded Debt				1						
58 920	Transfers Out										
59		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		.////////////////	1//////////////////////////////////////	1////////////
60 900	TOTAL OTHER SERVICES		1	1	1	1					<u> </u>
61		1//////////////////////////////////////							.////////////////	1//////////////////////////////////////	1////////////
62	TOTAL EXPENDITURES	486,583	497,157	308,432	172,725	16,000			1		1
63	(Lines 14+41+48+53+60)		1	1	1	1					<u> </u>
64			1	1	1	1					<u> </u>
65			I	I	I	1			1		1
66			1	<u>L</u>							
67		1//////////////////////////////////////	1//////////////////////////////////////	<u>L</u>							
68			I	I							
69			1	<u>L</u>							
70			1	<u>L</u>							
71	1	1	1	<u>L</u>							
72	BUDGET SUMMARY	1	1	BUDGET S	UMMARY:						
73	1	1	1	<u>L</u>							

14,005|

472,578|

486,583|

486,583|

486,583|

497,1571

497,157|

497,157|

497,157|

|74|

|75|

|76|

|77| |78|

|79|

|80|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 74 + 75)

| TOTAL APPROPRIATION(lines 78+79)

July 1, 2013 - June 30, 2014

FUND NO: 258

NOTE: Round each entry to the nearest dollar amo		L DDODOGED	DIIDCET	1 1	L DEVENUE C	IDDIOD VEND	I DDODOGED	DUDGET
REVENUES	PRIOR YEAR	•			REVENUES	PRIOR YEAR		
Ln Code Item 1 320000 Estimated Fund Balance, July 1	Buaget	Line Amount	Totals	Ln Code	Item Other County	Buaget	Line Amount	Totals
	1	1			TOTAL COUNTY	1	*****	-
2 3 411100 Taxes - General M & O	1	1 1	-	1421	TOTAL COUNTY	1	1	
	1	1 1	-		 Base Support Program	1	1	-
4 411200 Taxes - Supplemental	1	1 1	-			1	1	-
5 411300 Taxes - Emergency	1	1 1	-		Transportation Support	1	1	-
6 411400 Taxes - Tort	1	1 1	-		Exceptional Child/SED Support	1	1	-
7 411500 Taxes - Cooperative	1	1 1	-		Border Tuition Support	1	1	-
8 411600 Taxes - Tuition		1	_		Tuition Equivalency	1	1	_
9 411700 Taxes - Migrant		1	_		Benefit Apportionment	1	1	_
10 411900 Taxes - Other		1	=		Other State Support			=
11 412100 Taxes - Plant Facility		<u> </u>	=		Driver Education Program			=
12 412500 Taxes - Bond & Interest			=.		Professional Technical Program			=.
13 TOTAL TAXES	<u> </u>	*****			Lottery/Additional State Maintenance			-
14 413000 Penalty: Delinquent Taxes			_		Revenue in Lieu of/Ag Equipment Taxes			_
15			_		Other State Revenue			_
16 414100 Tuition From Individuals			=		TOTAL STATE		******	
17 414200 Tuition From Districts in Idaho			=	56				=
18 414300 Tuition From Out of State Districts			=	57				=
19			=		Indirect Unrestricted Federal			=
20 415000 Earning on Investments			_	59 443000	Direct Restricted Federal			_
21		1	_	60 445100	Title I - ESEA			_
22 416100 School Food Service			_	61 445200	Title VI,ESEA-Innovative Practices Po	m		_
23 416200 Meal Sales: Non-reimbur.			=	62 445300	Perkins III - Vocational Technical Ac	t		=
24 416900 Other Food Sales			=	63 445400	Adult Education			=
[25]			=	64 445500	Child Nutrition Reimbursement			=
26 417100 Admissions/Activities			_	65 445600	IDEA Part B (School Age & Preschool)	23,475	22,591	_
27 417200 Bookstore Sales			_	66 445900	Other Indirect Federal Programs			_
28 417300 Clubs, Org. Dues, Etc.		1		67 448200	Impact Aid - P.L. 874	1	1	
29 417400 School Fees & Charges				68 440000	TOTAL FEDERAL	23,475	5 ******	22,59
30 417900 Other Student Revenues		1	_	69				
31			=	70 451000	Proceeds: Bonds, Capital Leases et.al	.		=
32 418100 Community Service		i i	=	71 453000	Sale of Fixed Assets			=
1331			=	172 450000	TOTAL OTHER		*****	=
34 419100 Rentals	i	i i	-	1731	1	İ	i	
35 419200 Contributions/Donations	i	i	-	1741	TOTAL REVENUES	23,475	5 ******	22,59
36 419300 Transportation Fees	1		=	1751	1			,
37 419900 Other Local	İ	<u>. </u>	=		TRANSFERS IN	i	·	=
38 TOTAL OTHER LOCAL	i	*****	=	1771	1	i	·	
39 410000 TOTAL LOCAL (Line 13 + 38)	İ	*****			TOTAL BALANCE + REVENUES + TRANSFER	23,475	5 *****	- 22 , 59
1 1 1 1 1					(Lines 1 + 74 + 76)	/	1	,00

S.D.E BUDGET M\258\X10
EXPENDITURES TITLE VI-B IDEA PRESCHOOL

FUND NO: 258

STEE: Round mach entry to the nearest deliar manuat. Prior Year Proposed 100 200 300 400 500 600 700 800 800 100 800	NOTE: Dour	ad each entry to the nearest dellar amou	n+	July	ı, 2013 – Jui	ne 30, 2014						FUND NO: 258
	NOIE: ROUI			Proposed	100	1 200	300	1 400	500	1 600	700	1 800 1
Incide Functions/Programs Rudget Rudget Salaries Renefits Services Materials Objects Detirment Judgment Transfers		EAFENDIIONES	riioi leai	rroposed	100	1 200		•				
1 12 Elementary School Program	II.nl Code	Functions/Programs	Budaet	Rudget I	 Salaries	l l Banafite			-		•	
13 517 Alternative School Program		·	I Daaget I	Duaget	Dararres	l Deliettes	Del vices	Materials	Objects		oudgment	I II andreis
3 517 Alternative School Program		· · · · · · · · · · · · · · · · · · ·	1			1		1		1	1	<u> </u>
19 19 19 19 19 19 19 19		· · · · · · · · · · · · · · · · · · ·	1			1		1		1	1	
521 Special Education Program 23,475 22,591 8,500 6,450 7,141 500		·	1			1		1		1	1	1
1 1 1 1 1 1 1 1 1 1			1			1		1		1	1	<u> </u>
1			23.4751	22.591	8.500	1 6.450	7.141	500		1	1	<u> </u>
			1 20,1701	22,001	0,000	1	,,,,,,,,	1		1	1	<u> </u>
9 522 School Activity Program		·	1			1		1		1	1	<u> </u>
10 541		·	i i			l		1		1	1	<u> </u>
111 542 IAdult School Program		* *	i i			l		1		1	1	<u> </u>
12 546 Detention Center Program		·	i i			l		1		1	1	<u> </u>
131		·	i i			l		1		1	1	<u> </u>
14 500 TOTAL INSTRUCTION 23,475 22,591 8,500 6,450 7,141 500				11111111111	11111111111		11111111111			111111111111	111111111111	11111111111
15		TOTAL INSTRUCTION	23,4751	22,591	8,500	1 6,450	7,141	500		1	1	l l
16 611 Attendance-Guidance-Health Program						· · · · · · · · · · · · · · · · · · ·	<u> </u>	•		111111111111	111111111111	11111111111
17 616 Special Education Support Services Prg			1			1		l		1	1	l l
18	17 616	-	i			1				İ	İ	i i
20 622 Educational Media Program				111111111111	11111111111	///////////////////////////////////////	11111111111		11111111111	1111111111111	111111111111	111111111111
21 623 Instruction-Related Technology Program	19 621	Instruction Improvement Program				1						
21 623 Instruction-Related Technology Program	20 622	Educational Media Program				1						
		-				1						
24	22 631	Board of Education Program										
	23 632	District Administration Program				I						
26	24	1	1/////////////////	111111111111	///////////////////////////////////////	///////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1/////////
27 651 Business Operation Program	25 641	School Administration Program	1			I						<u> </u>
28 655	26		1////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1/////////
29 656 Administrative Technology Services Prg	27 651	Business Operation Program										
30 661	28 655	Central Service Program	1			1						
31 663 Maintenance Non-Student Occupied Build	29 656	Administrative Technology Services Prg	1									<u> </u>
32 664 Maintenance Student Occupied Buildings	30 661	Buildings-Care Program(Custodial)	1									<u> </u>
33 665 Maintenance - Grounds	31 663	Maintenance Non-Student Occupied Build										
34 667	32 664	Maintenance Student Occupied Buildings										
35	33 665	Maintenance - Grounds	1									<u> </u>
36 681 Pupil - To School Trans. Program	34 667	Security Program										
37 682 Pupil - Activity Trans. Program	35		1//////////////////////////////////////	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	<u> </u>		1//////////////////////////////////////	1//////////////////////////////////////	
38 683 General Transportation Program	36 681	Pupil - To School Trans. Program										
	37 682	Pupil - Activity Trans. Program										
1201 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	38 683	General Transportation Program										
<u> 139 </u>	39		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////

S.D.E BUDGET M\258\X20 EXPENDITURES TITLE VI-B IDEA PRESCHOOL

			July	1, 2013 - Ju						IIIDD VI D I	FUND NO: 258
NOTE: Rour	nd each entry to the nearest dollar amo	ount.	1	•	,						
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1	I	1	1	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Programs		[
40		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	[//////////////////////////////////////	.////////////	1//////////////////////////////////////	
41 600	TOTAL SUPPORT SERVICES								1		
42		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	[//////////////////////////////////////	.////////////	1//////////////////////////////////////	
44 710	Child Nutrition Program		[
45 720	Community Services Program								1		
46 730	Enterprise Operations										
47		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	[//////////////////////////////////////	.//////////////	1//////////////////////////////////////	//////////////////////////////////////
48 700	TOTAL NON-INSTRUCTION								1		
49		1//////////////////////////////////////	1111111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	[///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
50 810	Capital Assets Program		[
51 811	Capital Assets-NonStudent Occupied		[
52		1//////////////////////////////////////	1111111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	[///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
53 800	TOTAL CAPITAL ASSET PROGRAMS		[
54		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	[//////////////////////////////////////	.////////////	1//////////////////////////////////////	
55 911	Debt Services Program - Principal										
56 912	Debt Services Program - Interest										
57 913	Debt Services Program-Refunded Debt										
58 920	Transfers Out										
59		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	[//////////////////////////////////////	.//////////////	1//////////////////////////////////////	//////////////////////////////////////
60 900	TOTAL OTHER SERVICES										
61		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	[//////////////////////////////////////	.//////////////	1//////////////////////////////////////	//////////////////////////////////////
62	TOTAL EXPENDITURES	23,475	22,591	8,500	6,450	7,141	500		1	1	
63	(Lines 14+41+48+53+60)										
64											
65			[1			1	1	
1661			[<u></u>							
67		1//////////////////////////////////////	1111111111111	<u></u>							
68			1								
69			[<u></u>							
70	1	1		<u> </u>							
71				<u></u>							
72	BUDGET SUMMARY	1		BUDGET S	UMMARY:						

22,591|

22,591|

22,591|

22,591|

23,475|

23,475|

23,475|

23,475|

|73| |74|

|75|

|76|

|77|

|78|

|79|

|80|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 74 + 75)

| TOTAL APPROPRIATION(lines 78+79)

FUND NO: 263

REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 4	129000	Other County	1		
2			<u>L</u>	41 4	120000	TOTAL COUNTY	1	******	
3 411100 Taxes - General M & O				42			1		
4 411200 Taxes - Supplemental				43 4	131100	Base Support Program	1		
5 411300 Taxes - Emergency				44 4	131200	Transportation Support	1		-
6 411400 Taxes - Tort				45 4	131400	Exceptional Child/SED Support	1		-
7 411500 Taxes - Cooperative				46 4	131500	Border Tuition Support	1		-
8 411600 Taxes - Tuition				47 4	131600	Tuition Equivalency	1		
9 411700 Taxes - Migrant				48 4	131800	Benefit Apportionment	[=
10 411900 Taxes - Other				49 4	131900	Other State Support	[=
11 412100 Taxes - Plant Facility				50 4	132100	Driver Education Program	1		-
12 412500 Taxes - Bond & Interest	1		_ 	51 4	132400	Professional Technical Program		1	='
13 TOTAL TAXES	1	*****	_ 	52 4	137000	Lottery/Additional State Maintenance		1	='
14 413000 Penalty: Delinquent Taxes	1			53 4	138000	Revenue in Lieu of/Ag Equipment Taxes		1	=
15				54 4	139000	Other State Revenue	[-
16 414100 Tuition From Individuals				55 4	130000	TOTAL STATE	[*****	-
17 414200 Tuition From Districts in Idaho				56			[
18 414300 Tuition From Out of State Districts				57			[=
19				58 4	142000	Indirect Unrestricted Federal	[=
20 415000 Earning on Investments				59 4	143000	Direct Restricted Federal	[=
21				60 4	145100	Title I - ESEA	[=
22 416100 School Food Service				61 4	145200	Title VI,ESEA-Innovative Practices Pgm	[=
23 416200 Meal Sales: Non-reimbur.				62 4	145300	Perkins III - Vocational Technical Act	29,529	29,794	=
24 416900 Other Food Sales				63 4	145400	Adult Education	[=
25				64 4	145500	Child Nutrition Reimbursement	[=
26 417100 Admissions/Activities				65 4	145600	IDEA Part B (School Age & Preschool)	[=
27 417200 Bookstore Sales				66 4	145900	Other Indirect Federal Programs	[=
28 417300 Clubs, Org. Dues, Etc.				67 4	148200	Impact Aid - P.L. 874	[=
29 417400 School Fees & Charges				68 4	140000	TOTAL FEDERAL	29,529	*****	29,7
30 417900 Other Student Revenues				1691			[
31				70 4	151000	Proceeds: Bonds, Capital Leases et.al.	[=
32 418100 Community Service	1		_ 			Sale of Fixed Assets		1	='
33	1		_ 	72 4	150000	TOTAL OTHER		******	='
34 419100 Rentals	I	1 1	_	73				l i	
35 419200 Contributions/Donations	I	1 1	_	74		TOTAL REVENUES	29,529	******	29,7
36 419300 Transportation Fees	I	1 1	_	75			1	l i	,
37 419900 Other Local	I	1 1	_	76 4	160000	TRANSFERS IN		l i	-
38 TOTAL OTHER LOCAL	1	*****	_ 	1771				ı i	
39 410000 TOTAL LOCAL (Line 13 + 38)	1	*****		4	100000	TOTAL BALANCE + REVENUES + TRANSFER	29,529	*****	29,7
	1	i i		1 1		(Lines 1 + 74 + 76)			•

S.D.E BUDGET M\263\X10
EXPENDITURES PERKINS III - PROF/TECH ACT

FUND NO: 263

NOTE: Roui	nd each entry to the nearest dollar amou	nt.	1		ne 30, 2014						FUND NO: 26
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1				Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program		-					1		1	
2 515	Secondary School Program										
3 517	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program										
11 542	Adult School Program										
12 546	Detention Center Program										
13	1	1//////////////////////////////////////	11111111111	///////////////////////////////////////	//////////////	111111111111	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	11111111111
14 500	TOTAL INSTRUCTION										
15		1//////////////////////////////////////	11111111111	///////////////////////////////////////	//////////////	111111111111	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	11111111111
16 611	Attendance-Guidance-Health Program	29,5291	29,794	12,738	5,695		11,361				
17 616	Special Education Support Services Prg										
18		1//////////////////////////////////////	11111111111	///////////////////////////////////////	1/////////	1//////////////////////////////////////	///////////////////	1//////////////////////////////////////		1//////////////////////////////////////	11111111111
19 621	Instruction Improvement Program										
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program										
22 631	Board of Education Program										
23 632	District Administration Program										
24		1//////////////////////////////////////	11111111111	///////////////////////////////////////	1/////////	1//////////////////////////////////////	///////////////////	1//////////////////////////////////////		1//////////////////////////////////////	11111111111
25 641	School Administration Program										
26		1//////////////////////////////////////	11111111111	///////////////////////////////////////	1/////////	1//////////////////////////////////////	///////////////////	1//////////////////////////////////////		1//////////////////////////////////////	11111111111
27 651	Business Operation Program										
28 655	Central Service Program										
29 656	Administrative Technology Services Prg										
30 661	Buildings-Care Program(Custodial)										
31 663	Maintenance Non-Student Occupied Build										
32 664	Maintenance Student Occupied Buildings										
33 665	Maintenance - Grounds										
34 667	Security Program	1 1								1	
35	1	111111111111	11111111111	///////////////////////////////////////	1//////////	11111111111				///////////////////////////////////////	11111111111
36 681	Pupil - To School Trans. Program	1 1								1	
37 682	Pupil - Activity Trans. Program	l i		I						I	
38 683	General Transportation Program	l i		I						I	
1391	<u> </u>	111111111111	11111111111								11111111111

S.D.E BUDGET M\263\X20 EXPENDITURES PERKINS III - PROF/TECH ACT

			T., 1.,	1, 2013 - Ju					FE	KKINS III -	FUND NO: 263
MOTE. Down	nd each entry to the nearest dollar amo	+	ouly	1, 2013 - Ju	ille 30, 2014						FUND NO: 203
NOIE: KOUI	EXPENDITURES	Prior Year	Dropogod	100	1 200	300	400	500	1 600	1 700	1 800 1
1 1	EXPENDITURES	Prior rear	Proposed	100	200				Debt		
1 1		1 5 1	1 5 1 .		1 5 6:1	Purchased		-		Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Programs										
40					.//////////////////////////////////////				(1111111111111	1111111111111	1111111111111
41 600	TOTAL SUPPORT SERVICES	29,529					11,361				
42		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	111111111111	<u>(1////////////////////////////////////</u>	1//////////////////////////////////////	1//////////////////////////////////////
44 710	Child Nutrition Program										
45 720	Community Services Program					1	1				<u> </u>
46 730	Enterprise Operations				1						
47		1////////////	///////////////////////////////////////	1//////////////////////////////////////	/////////////	///////////////////////////////////////	///////////////////////////////////////		(1111111111111	///////////////////////////////////////	1//////////
48 700	TOTAL NON-INSTRUCTION					1	1			1	<u> </u>
49		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	(1/////////////////////////////////////	1//////////////////////////////////////	1/////////
50 810	Capital Assets Program				1	ſ	ſ				
51 811	Capital Assets-NonStudent Occupied		1		I	1	Ī			I	
1521	1	111111111111	///////////////////////////////////////	111111111111	////////////	///////////////////////////////////////	///////////////////////////////////////			111111111111	1/////////
1531 800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	1		1	1	1 1
54							111111111111		.,,,,,,,,,,,,,,,	111111111111	11111111111
55 911	Debt Services Program - Principal	1	1	1	1	1	1	1	1	1	1 1
56 912	·		1		İ	İ	İ		İ	i	i i
	Debt Services Program-Refunded Debt		1	1	İ	İ	İ		İ	i	i i
58 920	Transfers Out		1	1	İ	İ	İ		İ	i	i i
1591		111111111111		111111111111	111111111111		11111111111		.,,,,,,,,,,,,,,,,,	111111111111	11111111111
1601 900	TOTAL OTHER SERVICES	1	1	1	1	1	1	1	1	1	1 1
61	TOTAL OTHER DERVIOLD	111111111111		111111111111	111111111111	11111111111	111111111111			111111111111	11111111111
1621	TOTAL EXPENDITURES	29,529					11,361		1	1	1 1
1631	(Lines 14+41+48+53+60)	1 23,023	1	1	1	1	1	' 		i	
1641	(Efficient for the form of t	1	1	1	1	1	1	1	1	1	1 1
1651	1	1	1	1	1	1	1	1	1	1	1 1
1661		l I	1	1	1	1	1	l	1	1	1
1671		1111111111111	1	<u></u> 							
1681		1	1	<u> </u>							
1691		I	1								
			1	<u> </u>							
70			1	<u></u>							
71	L DYDODE GUNGADA		<u> </u>	<u> </u>							
72	BUDGET SUMMARY			BUDGET S	UMMARY:						
73				<u> </u>							

29,7941

29,794|

29,794|

29,794|

29,529|

29,529|

29,529|

29,529|

|74|

|75|

|76|

|77| |78|

|79|

|80|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 74 + 75)

| TOTAL APPROPRIATION(lines 78+79)

FUND NO: 271

REVENUES	PRIOR YEAR PROPO	SED BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget Line Amo	unt Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	9,314 *****	*	40 429000	Olother County		1	
2	1	<u> </u>	41 420000) TOTAL COUNTY		******	
3 411100 Taxes - General M & O	1	<u> </u>	42			1	
4 411200 Taxes - Supplemental	1	<u> </u>	43 431100	Base Support Program		1	
5 411300 Taxes - Emergency	1	<u> </u>	44 431200	Transportation Support		1	
6 411400 Taxes - Tort	1		45 431400	Exceptional Child/SED Support		1	
7 411500 Taxes - Cooperative	1		46 431500	Border Tuition Support		1	
8 411600 Taxes - Tuition	1		47 431600	Tuition Equivalency		1	
9 411700 Taxes - Migrant	1		48 431800	Benefit Apportionment		1	
10 411900 Taxes - Other	1		49 431900) Other State Support		1	
11 412100 Taxes - Plant Facility	1		50 432100	Driver Education Program		1	
12 412500 Taxes - Bond & Interest		<u></u>	51 432400	Professional Technical Program			
13 TOTAL TAXES	*****	*	52 437000	Lottery/Additional State Maintenance		1	
14 413000 Penalty: Delinquent Taxes	1		53 438000	Revenue in Lieu of/Ag Equipment Taxes		1	
15	1		54 439000) Other State Revenue		1	
16 414100 Tuition From Individuals	1 1		55 430000) TOTAL STATE		*****	
17 414200 Tuition From Districts in Idaho	1		56			1	
18 414300 Tuition From Out of State Districts	1		57			1	
19	1		58 442000	Indirect Unrestricted Federal		1	
20 415000 Earning on Investments	1		59 443000	Direct Restricted Federal		1	
21	1		60 445100	Title I - ESEA		1	
22 416100 School Food Service	1		61 445200	Title VI,ESEA-Innovative Practices Pgr	n	1	
23 416200 Meal Sales: Non-reimbur.	1		62 445300	Perkins III - Vocational Technical Act	=	1	
24 416900 Other Food Sales	1		63 445400	Adult Education		1	
25	1		64 445500	Child Nutrition Reimbursement		1	
26 417100 Admissions/Activities	1		65 445600	IDEA Part B (School Age & Preschool)		1	
27 417200 Bookstore Sales	1		66 445900	Other Indirect Federal Programs	190,665	117,417	
28 417300 Clubs, Org. Dues, Etc.	1		67 448200	Impact Aid - P.L. 874		1	
29 417400 School Fees & Charges	1		68 440000) TOTAL FEDERAL	190,665	******	117,41
30 417900 Other Student Revenues	1		69			1	
31	1		70 451000	Proceeds: Bonds, Capital Leases et.al	.	1	
32 418100 Community Service	1		71 453000	Sale of Fixed Assets		1	
33	1		72 450000) TOTAL OTHER		******	
34 419100 Rentals	1	Ī	73	1		I I	
35 419200 Contributions/Donations	1		74	TOTAL REVENUES	190,665	*****	117,41
36 419300 Transportation Fees	1		75			l i	
37 419900 Other Local	1		76 460000	TRANSFERS IN			
38 TOTAL OTHER LOCAL	*****	*	77				
39 410000 TOTAL LOCAL (Line 13 + 38)	*****	*	400000	TOTAL BALANCE + REVENUES + TRANSFER	199,979	*****	117,41
	1	1	1 1	(Lines 1 + 74 + 76)	1	i i	

S.D.E BUDGET M\271\X10 EXPENDITURES TITLE II-A ESEA IMPROV TEACHER

				EXPENDITOR					11175	II-A ESEA IN	
			July 1	., 2013 - Jur	ne 30, 2014						FUND NO: 271
NOTE: Rou	nd each entry to the nearest dollar amous			100			400				
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		, .				Purchased		_	Debt	Insurance-	
Ln Code	Functions/Programs	Budget				Services			Retirement	Judgment	Transfers
1 512	Elementary School Program	44,400			12,375						<u> </u>
2 515	Secondary School Program	20,000	13,000			13,000					LL
3 517	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										<u> </u>
8 531	Interscholastic Program										<u> </u>
9 532	School Activity Program										<u> </u>
10 541	Summer School Program										<u> </u>
11 542	Adult School Program										
12 546	Detention Center Program										
13		///////////////////////////////////////		11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	[//////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	
14 500	TOTAL INSTRUCTION	64,400	61,675	22,300	12,375	26,000	1,000		1		<u> </u>
15		///////////		11111111111	////////////	///////////	//////////	[//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	
16 611	Attendance-Guidance-Health Program										
17 616	Special Education Support Services Prg										
18		///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	//////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111
19 621	Instruction Improvement Program	128,079	49,992	9,100	1,390	34,276	5,226				
20 622	Educational Media Program					I					
21 623	Instruction-Related Technology Program					I					
22 631	Board of Education Program					1	1		I		
23 632	District Administration Program					1	1		I		
24	1	111111111111		///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////		1//////////////////////////////////////	///////////////////////////////////////	1111111111
25 641	School Administration Program					1	1				
1261	_			11111111111		///////////////////////////////////////	///////////////////////////////////////	. / / / / / / / / / / / / / / / / / / /	1//////////////////////////////////////	///////////////////////////////////////	11111111111
27 651	Business Operation Program					1	1		1		
28 655	Central Service Program					l	1		i	i	
1291 656	Administrative Technology Services Prg					l	1		i	i	
30 661	Buildings-Care Program(Custodial)					l	1		i	i	<u> </u>
31 663	Maintenance Non-Student Occupied Build					i I	1	1	i	i	
32 664	Maintenance Student Occupied Buildings					l	l	1	i	i	
33 665	Maintenance - Grounds					l	1	1	İ		
34 667	Security Program	 	<u> </u>		 	I	I	I	i		
35				111111111111					<u> </u>		1111111111
36 681	Pupil - To School Trans. Program					1	1	1	1		
37 682	Pupil - Activity Trans. Program	1			1	l .	Ī.	1	i		1
38 683	General Transportation Program	<u> </u>	<u> </u>			l	<u> </u>	<u> </u>	1		
1391	-		<u> </u>	11111111111		<u> </u>		<u>'</u>	111111111111111111111111111111111111111	111111111111	
1991	1			,,,,,,,,,,,,,		1 / / / / / / / / / / / / / / / / / / /	1 / / / / / / / / / / / / / / / / / / /		11 111111111111	1 , , , , , , , , , , , , , , , , ,	

S.D.E BUDGET M\271\X20 EXPENDITURES TITLE II-A ESEA IMPROV TEACHER

			July :	1, 2013 - Ju	ne 30, 2014						FUND NO: 271
NOTE: Roun	nd each entry to the nearest dollar amo	unt.	-	•							
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1				Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Programs										
40		1//////////////////////////////////////	111111111111		1//////////////////////////////////////	1//////////////////////////////////////			1//////////////////////////////////////	1//////////////////////////////////////	
41 600	TOTAL SUPPORT SERVICES	128,079									
42		1//////////////////////////////////////	///////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////			1//////////////////////////////////////	1//////////////////////////////////////	///////////
44 710	Child Nutrition Program										
45 720	Community Services Program										
46 730	Enterprise Operations										
47		1//////////////////////////////////////	111111111111		1//////////////////////////////////////	1//////////////////////////////////////			1//////////////////////////////////////	1//////////////////////////////////////	
48 700	TOTAL NON-INSTRUCTION										
49		1//////////////////////////////////////	111111111111	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////			1//////////////////////////////////////	1//////////////////////////////////////	
50 810	Capital Assets Program										
51 811	Capital Assets-NonStudent Occupied										
52		1//////////////////////////////////////	///////////////////////////////////////	<u> </u>	1111111111111	1//////////////////////////////////////			1111111111111	1//////////////////////////////////////	
53 800	TOTAL CAPITAL ASSET PROGRAMS										
54		1///////////	///////////////////////////////////////		//////////////	///////////////////////////////////////	///////////////////////////////////////		1111111111111	1//////////////////////////////////////	1//////////////////////////////////////
55 911	Debt Services Program - Principal	1			1	1			1		<u> </u>
56 912	Debt Services Program - Interest	1			1	1			1		<u> </u>
57 913	Debt Services Program-Refunded Debt	1			1	1			1		<u> </u>
58 920	Transfers Out	7,500	5,750		1	1			1		5,7501
59		1///////////	///////////////////////////////////////		///////////////////////////////////////	1//////////////////////////////////////			1111111111111	1//////////////////////////////////////	///////////
60 900	TOTAL OTHER SERVICES	7,500	5,750			1					5,7501
61		1//////////////////////////////////////	///////////////////////////////////////	<u> </u>	1111111111111	1//////////////////////////////////////			1111111111111	1//////////////////////////////////////	
62	TOTAL EXPENDITURES	199,979	117,417	31,400	13,765	60,276	6,226				5,750
63	(Lines 14+41+48+53+60)										
64											
65		1				I					1
66				<u>L</u>							
67		1//////////////////////////////////////	///////////////////////////////////////	<u>L</u>							
68		1									
1691		1		<u>L</u>							
70		1									
71				<u>L</u>							
72	BUDGET SUMMARY			BUDGET S	UMMARY:						
73		1		<u>L</u>							

9,314|

117,417|

117,417|

117,417|

117,417|

190,665|

199,979|

199,979|

199,979|

|74|

|75|

|76|

|77|

|78|

|79|

|80|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES(LINES 74 + 75)

| TOTAL APPROPRIATION(lines 78+79)

July 1, 2013 - June 30, 2014

FUND NO: 281 NOTE: Round each entry to the nearest dollar amount. REVENUES |PRIOR YEAR | PROPOSED BUDGET REVENUES |PRIOR YEAR | PROPOSED BUDGET |Ln| Code | Item Budget | Line Amount Totals | Ln | Code | Item Budget | Line Amount Totals 4,744| ****** 4,744|40|429000|Other County | 1|320000|Estimated Fund Balance, July 1 |41|420000| TOTAL COUNTY ***** 21 | 3|411100|Taxes - General M & O |43|431100|Base Support Program | 4|411200|Taxes - Supplemental 5|411300|Taxes - Emergency |44|431200|Transportation Support 6|411400|Taxes - Tort |45|431400|Exceptional Child/SED Support 7|411500|Taxes - Cooperative |46|431500|Border Tuition Support | 8|411600|Taxes - Tuition |47|431600|Tuition Equivalency | 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment |10|411900|Taxes - Other |49|431900|Other State Support |11||412100||Taxes - Plant Facility |50|432100|Driver Education Program |12|412500|Taxes - Bond & Interest |51|432400|Professional Technical Program ***** | TOTAL TAXES |52|437000|Lottery/Additional State Maintenance | |14|413000|Penalty: Delinquent Taxes |53|438000|Revenue in Lieu of/Ag Equipment Taxes | |54|439000|Other State Revenue |16|414100|Tuition From Individuals |55|430000| TOTAL STATE ***** |17|414200|Tuition From Districts in Idaho 1561 |18|414300|Tuition From Out of State Districts |58|442000|Indirect Unrestricted Federal |20|415000|Earning on Investments |59|443000|Direct Restricted Federal |60|445100|Title I - ESEA 1211 |61|445200|Title VI,ESEA-Innovative Practices Pgm| |22|416100|School Food Service |23|416200|Meal Sales: Non-reimbur. |62|445300|Perkins III - Vocational Technical Act| |24|416900|Other Food Sales |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement |26|417100|Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) |66|445900|Other Indirect Federal Programs |27|417200|Bookstore Sales |28|417300|Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874 ***** |29|417400|School Fees & Charges |68|440000| TOTAL FEDERAL |30|417900|Other Student Revenues 1311 |32|418100|Community Service |71|453000|Sale of Fixed Assets |72|450000| TOTAL OTHER ****** |34|419100|Rentals 1731 |35|419200|Contributions/Donations ***** 1741 ITOTAL REVENUES |36|419300|Transportation Fees 1751 |37|419900|Other Local |76|460000|TRANSFERS IN

| |400000|TOTAL BALANCE + REVENUES + TRANSFER

(Lines 1 + 74 + 76)

4,744| ******

4.744

| TOTAL OTHER LOCAL

|39|410000| TOTAL LOCAL (Line 13 + 38)

S.D.E BUDGET M\281\X10 EXPENDITURES FEDERAL SPECIAL PROJECTS

				EXPENDITO						I DDDIAN DI D	CIAL PROJECTS
			July	1, 2013 - Ju	ine 30, 2014						FUND NO: 281
NOTE: Rour	nd each entry to the nearest dollar amoun										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased		-	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program										
2 515	Secondary School Program				1						
	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program				1						
7 524	Gifted & Talented Program										
8 531	Interscholastic Program				1						
9 532	School Activity Program				1						
10 541	Summer School Program				1						
11 542	Adult School Program				1						[
12 546	Detention Center Program				1	1			1		1
13		/ / / / / / / / / / / / / / / / / / /	11111111111	1//////////////////////////////////////	/////////////	///////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1////////////////
14 500	TOTAL INSTRUCTION				1	1			1		
15		/ / / / / / / / / / / / / / / / / / /	11111111111	111111111111	/////////////		1//////////////////////////////////////	1//////////////////////////////////////	(//////////////////////////////////////	1//////////////////////////////////////	1//////////////////
16 611	Attendance-Guidance-Health Program				1	1			1		
17 616	Special Education Support Services Prg			1	Ī	Ī			I		
18			11111111111	1111111111111	.///////////		1111111111111	1//////////////////////////////////////	1//////////////////////////////////////	1111111111111	111111111111
19 621	Instruction Improvement Program			1	1	1	1		1	1	
1201 622	Educational Media Program			İ	i	i	i	İ	i	İ	i
21 623	Instruction-Related Technology Program			İ	i	i	i	İ	i	İ	i
22 631	Board of Education Program			i	i	i		i	i	İ	i i
	District Administration Program	I I		İ	İ	i	1	1	i	1	I I
1241	·		11111111111	111111111111	111111111111	.,,,,,,,,,,,,,,,,,	111111111111	11111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	
	School Administration Program	l I		1	1	1	1	1	1	1	1 1
1261			11111111111	111111111111	111111111111	111111111111	111111111111	11111111111	<u> </u>	111111111111	
27 651	Business Operation Program	l I		1	1	1	1	1	1	1	1 1
128 655	Central Service Program	<u> </u>		1	1	1	1	1	1	1	1
	Administrative Technology Services Prg	4,744	4,744	4,000	744		1	1	1	1	1
30 661	Buildings-Care Program(Custodial)	1,711	1, / 11	1,000	1	1	1	1	1	1	1
31 663	Maintenance Non-Student Occupied Build	1		1	1	1	1	1	1	1	1
1321 664	Maintenance Student Occupied Buildings			1	1	1	1	1	1	1	1
33 665	Maintenance - Grounds	1		1	1	1	1	1	1	1	1
1341 667	Security Program	<u> </u>		1	1	1	1	1	1	1	<u> </u>
	· · · · · · · · · · · · · · · · · · ·	<u> </u>		1	111111111111	111111111111	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u> </u>	1	<u> </u>
35		<u> </u>	11111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 / / / / / / / / / / / / / / / / / / /	1	1111111111111	1 / / / / / / / / / / / / / / / / / / /	11111111111111111	1111111111111	
36 681	Pupil - To School Trans. Program	1		1	1	1	1	1	1	1	1
37 682	Pupil - Activity Trans. Program			1	1	1	1	1	1	1	1
38 683	General Transportation Program	<u> </u>		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1
39			11111111111	1111111111111			1111111111111	111111111111	(1/////////////////////////////////////	1111111111111	1111111111111

S.D.E BUDGET M\281\X20 EXPENDITURES FEDERAL SPECIAL PROJECTS

			T., 1.,	1, 2013 - Ju						I EDDINAL OF E	FUND NO: 281
NOTE D		- 1	July	1, 2013 - Ju	me 30, 2014						FUND NO: 281
NOIE: ROUI	nd each entry to the nearest dollar amo		1.5	100			100			. 700	
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
					1	Purchased		-		Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Programs										
40		1//////////////////////////////////////					1//////////////////////////////////////	1//////////////////////////////////////	<u>(1////////////////////////////////////</u>	1//////////////////////////////////////	1//////////////////////////////////////
41 600	TOTAL SUPPORT SERVICES	4,744	4,744	4,000	744						
42		1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	.////////////	1//////////////////////////////////////	1//////////////////////////////////////	[//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	//////////////////////////////////////
44 710	Child Nutrition Program					1					<u> </u>
45 720	Community Services Program				1	1					1
46 730	Enterprise Operations				1						1
47	1	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	/////////////	///////////////////////////////////////	1//////////////////////////////////////		(1/////////////////////////////////////	///////////////////////////////////////	1////////
48 700	TOTAL NON-INSTRUCTION		1		I	1				Ī	l l
49	1	111111111111		111111111111		111111111111	111111111111			111111111111	1//////////
50 810	Capital Assets Program	1	1	1	1	1	1	1	1	1	1 1
	Capital Assets-NonStudent Occupied		1	1	i i	ı	1	1	İ	i	i i
1521		111111111111		111111111111	111111111111	11111111111	111111111111			111111111111	11111111111
1531 800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	1	1	1	1	1 1
54	TOTAL CALITAL ASSET TROOKANS	1111111111111	1	111111111111	111111111111	111111111111	111111111111	<u> </u> 		111111111111	1//////////////////////////////////////
55 911	Debt Services Program - Principal	1	1	1	1	1	1	1	1	1	1 1
	·	1	1	1	1	1	1	1	1	1	1
	Debt Services Program-Refunded Debt		I .	1	1	1	1	1	1	1	
	·		1	1	1	1	1	1	1	1	<u> </u>
58 920	Transfers Out				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				1	
59		111111111111	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>		<u></u>		1111111111111
60 900	TOTAL OTHER SERVICES					<u> </u>					
61		1 * * * * * * * * * * * * * * * * * * *	1	1	.//////////////////////////////////////		1111111111111		(1/////////////////////////////////////	1111111111111	
62	TOTAL EXPENDITURES	4,744	4,744	4,000	744						
63	(Lines 14+41+48+53+60)										
64											
65					1					1	
66				<u>L</u>							
67		1//////////////////////////////////////	1111111111111	<u>l</u>							
68				1							
69											
70											
71											
72	BUDGET SUMMARY			_ BUDGET S	SUMMARY:						
1731			1	Ī							
		*		<u></u>							

4,744|

4,744|

4,744|

4,744|

4,744|

4,744|

4,744|

4,744|

|74|

|75|

|76|

|77| |78|

|79|

|80|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 74 + 75)

| TOTAL APPROPRIATION(lines 78+79)

July 1, 2013 - June 30, 2014

FUND NO: 290

REVENUES	PRIOR YEAR	PROPOSED :	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	109,636	*****	47,34	0 40 429000	Other County		1	
2				41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O				42	1		1	
4 411200 Taxes - Supplemental				43 431100	Base Support Program		1	
5 411300 Taxes - Emergency				44 431200	Transportation Support		1	
6 411400 Taxes - Tort				45 431400	Exceptional Child/SED Support		1	
7 411500 Taxes - Cooperative				46 431500	Border Tuition Support		1	
8 411600 Taxes - Tuition				47 431600	Tuition Equivalency		1	
9 411700 Taxes - Migrant				48 431800	Benefit Apportionment			
10 411900 Taxes - Other				49 431900	Other State Support			
11 412100 Taxes - Plant Facility				50 432100	Driver Education Program		i i	
12 412500 Taxes - Bond & Interest	i	i			Professional Technical Program	1	i	
13 TOTAL TAXES	i	*****			Lottery/Additional State Maintenance	1	i	
14 413000 Penalty: Delinguent Taxes	i	i			Revenue in Lieu of/Ag Equipment Taxes	i	i	
15	i	<u> </u>			Other State Revenue		i	
16 414100 Tuition From Individuals	i	<u> </u>			TOTAL STATE		*****	
17 414200 Tuition From Districts in Idaho	i	i		56	1	i	i	
18 414300 Tuition From Out of State Districts	i	i		1571	1	i	i	
19	i	i		158 442000	Indirect Unrestricted Federal	i	i	
20 415000 Earning on Investments	i	i		159 443000	Direct Restricted Federal	i	i	
21				60 445100	Title I - ESEA		i i	
22 416100 School Food Service	219,400	194,000		61 445200	Title VI,ESEA-Innovative Practices Pgr	n l	i	
23 416200 Meal Sales: Non-reimbur.	9,500	9,800		162 445300	Perkins III - Vocational Technical Act	:	i	
24 416900 Other Food Sales	i	<u> </u>			Adult Education	i	i	
25	i	i		1641445500	Child Nutrition Reimbursement	396,520	402,5201	
26 417100 Admissions/Activities	i	i			IDEA Part B (School Age & Preschool)	i	i i	
27 417200 Bookstore Sales	i	i			Other Indirect Federal Programs	i	i	
28 417300 Clubs, Org. Dues, Etc.	i	i			Impact Aid - P.L. 874	i	i	
29 417400 School Fees & Charges	i	i			TOTAL FEDERAL	396,520	*****	402,5
30 417900 Other Student Revenues	i	<u> </u>		1691	1		i	,
31	i	<u> </u>			Proceeds: Bonds, Capital Leases et.al	.	i	
32 418100 Community Service	i	<u> </u>			Sale of Fixed Assets		i	
33					TOTAL OTHER		*****	
34 419100 Rentals				73	<u>.</u> 1			
35 419200 Contributions/Donations					TOTAL REVENUES	683,420	*****	663,3
36 419300 Transportation Fees		<u>_</u>		1751			<u> </u>	/
37 419900 Other Local	58,000	57,000			TRANSFERS IN	25,000	<u> </u>	22,0
38 TOTAL OTHER LOCAL	286,9001		260,80			1		22,0
39 410000 TOTAL LOCAL (Line 13 + 38)		*****			TOTAL BALANCE + REVENUES + TRANSFER	818.056	******	732,66
	1 200,0001		200,00	1 1	(Lines 1 + 74 + 76)	1 010,000		.02,00

109,636|

708,420|

818,056|

818,056|

818,056|

47,340|

685,320|

732,660|

732,660|

732,660|

|74|

|75|

|76|

|77|

|78|

|79|

|80|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 74 + 75)

| TOTAL APPROPRIATION(lines 78+79)

M\290\X20 CHILD NUTRITION EXPENDITURES

			_	EXPENDITU						CH	ILD NOIKILION
			July	1, 2013 - Ju	ne 30, 2014						FUND NO: 290
NOTE: Rour	nd each entry to the nearest dollar amo										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Programs							1	1	1	1
40		1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/////////////////	.///////////	1/////////
41 600	TOTAL SUPPORT SERVICES							ſ	1	[
42		11111111111		111111111111	1111111111111	1111111111111	111111111111	///////////////////////////////////////			1/////////
44 710	Child Nutrition Program	818,056	732,660	265,600	145,500	14,700	306,860	1	1	1	1 1
45 720	Community Services Program	i	i I	i	i ,	i	1	İ	i	i	i i
46 730	Enterprise Operations	i	1	İ	1	İ	1	İ	i	i	i i
47	1	111111111111				111111111111			.,,,,,,,,,,,,,,,	111111111111	111111111111
48 700	TOTAL NON-INSTRUCTION	818,056	732,660	265,600					1	1	1 1
49	Total non indirection				· · · · · · · · · · · · · · · · · · ·				111111111111	111111111111	1///////
50 810	Capital Assets Program	1	1	1	1	1	1	1	1	1	1 1
51 811	Capital Assets Flogram	1	1	1	1	1	1	1	1	1	1 1
1521		1111111111111	<u> </u>	1	111111111111	111111111111	1	1	11111111111	11111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1531 800	TOTAL CAPITAL ASSET PROGRAMS	1		1	1	1	1	1	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1541	TOTAL CAPITAL ASSET PROGRAMS	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	 	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1	111111111111	111111111111	1111111111111
54	Debt Services Program - Principal	1	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1	1	1	1	1 111111111111			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	,	1	1	1	1	1	1	1	1	1	1 1
56 912	Debt Services Program - Interest				1	1			1		1
57 913	Debt Services Program-Refunded Debt			1				1	1	1	<u> </u>
58 920	Transfers Out				1	<u> </u>					<u> </u>
59		1111111111111	1111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	11111111111111	1111111111111		.//////////////////////////////////////	1///////
160 900	TOTAL OTHER SERVICES			I	I	<u> </u>	<u> </u>	I	1	1	<u> </u>
61										.//////////////////////////////////////	1//////////////////////////////////////
62	TOTAL EXPENDITURES	818,056	732,660	265,600	145,500	14,700	306,860	1		I	
63	(Lines 14+41+48+53+60)										
64								1		1	
65								I		I	
1661				<u>L</u>							
67		1//////////////////////////////////////	<u> </u>	<u>l</u>							
68		1									
69	1			<u>1</u>							
70	1	1									
71	1	1									
72	BUDGET SUMMARY			BUDGET S	UMMARY:						
73											

FUND NO: 310

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		*****		40 429000	Other County			=.
2			Ξ.	41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O			_	42				
4 411200 Taxes - Supplemental				43 431100	Base Support Program		1	
5 411300 Taxes - Emergency				44 431200	Transportation Support		1	
6 411400 Taxes - Tort				45 431400	Exceptional Child/SED Support		1	
7 411500 Taxes - Cooperative				46 431500	Border Tuition Support		1	
8 411600 Taxes - Tuition				47 431600	Tuition Equivalency		1	
9 411700 Taxes - Migrant				48 431800	Benefit Apportionment		1	-
10 411900 Taxes - Other				49 431900	Other State Support		1	-
11 412100 Taxes - Plant Facility				50 432100	Driver Education Program		1	=
12 412500 Taxes - Bond & Interest		900,000		51 432400	Professional Technical Program			='
13 TOTAL TAXES		*****	900,00	0 52 437000	Lottery/Additional State Maintenance		1	=
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Ag Equipment Taxes		1	=
15			•	54 439000	Other State Revenue			=
16 414100 Tuition From Individuals			=	55 430000	TOTAL STATE		*****	=
17 414200 Tuition From Districts in Idaho			=	56			i i	
18 414300 Tuition From Out of State Districts			=	57			i i	-
19			•	58 442000	Indirect Unrestricted Federal			=
20 415000 Earning on Investments		1,700	•	59 443000	Direct Restricted Federal		1	=
21			•	60 445100	Title I - ESEA		1	=
22 416100 School Food Service			•	61 445200	Title VI,ESEA-Innovative Practices Pg	n	1	-
23 416200 Meal Sales: Non-reimbur.			=	62 445300	Perkins III - Vocational Technical Ac	t I	i i	=
24 416900 Other Food Sales			=	63 445400	Adult Education		i i	=
25			=	64 445500	Child Nutrition Reimbursement		i i	=
26 417100 Admissions/Activities			=	65 445600	IDEA Part B (School Age & Preschool)		i i	=
27 417200 Bookstore Sales				66 445900	Other Indirect Federal Programs		i i	=
28 417300 Clubs, Org. Dues, Etc.				67 448200	Impact Aid - P.L. 874		i i	=
29 417400 School Fees & Charges				68 440000	TOTAL FEDERAL		*****	5'
30 417900 Other Student Revenues				1691			i i	
31	i	i		70 451000	Proceeds: Bonds, Capital Leases et.al	.	i i	-
32 418100 Community Service	i i		-		Sale of Fixed Assets		i	-
[33]	i i		-		TOTAL OTHER		*****	-
34 419100 Rentals	i i		-	73			i	
35 419200 Contributions/Donations	i i		-		TOTAL REVENUES		*****	901,70
36 419300 Transportation Fees	i i		-	75			i	,
37 419900 Other Local			-		TRANSFERS IN	1	i	-
38 TOTAL OTHER LOCAL		*****	1,70	0 77		1		
39 410000 TOTAL LOCAL (Line 13 + 38)		*****			TOTAL BALANCE + REVENUES + TRANSFER	1	******	901,70
1 1 1	i					i		,

S.D.E BUDGET EXPENDITURES BOND REDEMPTION/INTEREST

901,700|

901,700|

901,700|

901,700|

|74|

|75|

|76|

|77|

|78| |79|

|80|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 74 + 75)

| TOTAL APPROPRIATION(lines 78+79)

			Tulu	1 2013 _ T	ine 30, 2014					DOND REDEFIE	FUND NO: 310
NOTE: Pour	nd each entry to the nearest dollar amo	nin+	oury	1, 2013 - 00	ile 30, 2014						FOND NO. 310
NOIE. KOUI	EXPENDITURES	Prior Year	Proposed	100	1 200	1 300	400	500	1 600	700	1 800 1
1 1	I ENLENDITORES	I	IIOposed	1 100	1 200	Purchased				Insurance-	
Ln Code	Functions/Programs	Budget	 Budget	Salaries	Benefits	Services	Materials	-	Retirement		Transfers
39 691	Other Support Services Programs	Budget	Buaget	Jaiailes	Dellettes	Pervices	Materials	Objects	Ivectiement	Juagment	ITANSTELS
1401	Tother support services Programs		<u> </u>	1	1	111111111111	1	<u> </u> 	111111111111	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
41 600	TOTAL SUPPORT SERVICES		1	1	<u> </u>		1			1	
1421	TOTAL SUPPORT SERVICES	111111111111	<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1	1	<u> </u> 	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
42			1	111111111111	<u> </u>		1	<u> </u>	<u> </u>	1111111111111	
	,	1	1	1	1	1	1	1	1	1	<u> </u>
45 720	Community Services Program			1	1				1		
46 730	Enterprise Operations		1				1		1	1	1 1
47			<u> </u>	<u> </u>	<u> </u>		<u> </u>		<u> </u>	<u> </u>	1////////
48 700	TOTAL NON-INSTRUCTION							<u> </u>	1	<u> </u>	<u> </u>
49		1//////////////////////////////////////	111111111111	1111111111111	(1/////////////////////////////////////	1111111111111	1111111111111	1111111111111	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
50 810	Capital Assets Program										
	Capital Assets-NonStudent Occupied										
52		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u>(1////////////////////////////////////</u>	1//////////////////////////////////////	1//////////////////////////////////////		<u>(1////////////////////////////////////</u>	1//////////////////////////////////////	1//////////////////////////////////////
53 800	TOTAL CAPITAL ASSET PROGRAMS										
54		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u>(1////////////////////////////////////</u>	1//////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / /	<u> </u>	1//////////////////////////////////////	1///////////////
55 911	Debt Services Program - Principal		883,700						883,700		
56 912	Debt Services Program - Interest		18,000						18,000		
57 913	Debt Services Program-Refunded Debt						1			1	<u> </u>
58 920	Transfers Out						1			1	<u> </u>
59		1///////////	///////////////////////////////////////	1111111111111	(1/////////	1//////////////////////////////////////	///////////		/////////////////	//////////////////	1/////////
60 900	TOTAL OTHER SERVICES	1	901,700		1		I		901,700	1	1
61		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////			1//////////////////////////////////////	1////////
62	TOTAL EXPENDITURES		901,700				1		901,700	1	I
63	(Lines 14+41+48+53+60)				1		1			1	1
64				1			[
65							ſ			1	
66		i	l	1							
1671		1//////////	///////////////////////////////////////	Ī							
1681	1	1	1	<u>-</u> 							
1691		i	I	i I							
1701		i	1	<u>-</u> 1							
1711	1	i	I	<u></u> 							
1721	BUDGET SUMMARY	i	l .	⊥ ∣ BUDGET S	STIMMARY:						
72	BOSOLI BOLLING	1	1								
1/31			I	<u></u>							

The total on line 76 must equal the total on line 80.

M\310\X20

REVENUES	PRIOR YEAR PROP	SED BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget Line Am	ount Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	****	*	40 429000	Other County			<u>L</u>
2		<u> </u>	41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O		<u> </u>	42				
4 411200 Taxes - Supplemental		<u> </u>	43 431100	Base Support Program			<u>L</u>
5 411300 Taxes - Emergency		<u> </u>	44 431200	Transportation Support			<u>L</u>
6 411400 Taxes - Tort		<u> </u>	45 431400	Exceptional Child/SED Support			<u>L</u>
7 411500 Taxes - Cooperative		<u> </u>	46 431500	Border Tuition Support			<u>L</u>
8 411600 Taxes - Tuition		<u> </u>	47 431600	Tuition Equivalency			<u>L</u>
9 411700 Taxes - Migrant		<u> </u>	48 431800	Benefit Apportionment			_
10 411900 Taxes - Other		<u> </u>	49 431900	Other State Support			_
11 412100 Taxes - Plant Facility		<u> </u>	50 432100	Driver Education Program			_
12 412500 Taxes - Bond & Interest		<u> </u>	51 432400	Professional Technical Program			_
13 TOTAL TAXES	****	*	52 437000	Lottery/Additional State Maintenance			_
14 413000 Penalty: Delinquent Taxes			53 438000	Revenue in Lieu of/Ag Equipment Taxes			_
15		<u> </u>	54 439000	Other State Revenue			_
16 414100 Tuition From Individuals		<u> </u>	55 430000	TOTAL STATE		******	_
17 414200 Tuition From Districts in Idaho		<u> </u>	56				
18 414300 Tuition From Out of State Districts		<u> </u>	57				_
19		<u> </u>	58 442000	Indirect Unrestricted Federal			_
20 415000 Earning on Investments		<u> </u>	59 443000	Direct Restricted Federal			_
21		<u> </u>	60 445100	Title I - ESEA			_
22 416100 School Food Service		<u> </u>	61 445200	Title VI,ESEA-Innovative Practices Pg	m		_
23 416200 Meal Sales: Non-reimbur.		<u> </u>	62 445300	Perkins III - Vocational Technical Ac	tl		_
24 416900 Other Food Sales		<u> </u>	63 445400	Adult Education			_
25		<u> </u>	64 445500	Child Nutrition Reimbursement			_
26 417100 Admissions/Activities		<u> </u>	65 445600	IDEA Part B (School Age & Preschool)			_
27 417200 Bookstore Sales		<u> </u>	66 445900	Other Indirect Federal Programs			_
28 417300 Clubs, Org. Dues, Etc.		<u> </u>	67 448200	Impact Aid - P.L. 874			_
29 417400 School Fees & Charges		<u> </u>	68 440000	TOTAL FEDERAL		******	_
30 417900 Other Student Revenues		<u> </u>	1691				
31		<u> </u>	70 451000	Proceeds: Bonds, Capital Leases et.al	.	10800,000	_
32 418100 Community Service		<u> </u>	71 453000	Sale of Fixed Assets			_
33		<u> </u>	72 450000	TOTAL OTHER		******	10800,00
34 419100 Rentals		<u> </u>	73				<u> </u>
35 419200 Contributions/Donations		<u> </u>	74	TOTAL REVENUES		******	10800,00
36 419300 Transportation Fees		<u> </u>	75				<u> </u>
37 419900 Other Local		<u> </u>	76 460 000	TRANSFERS IN			<u> </u>
38 TOTAL OTHER LOCAL	****	*	77				<u> </u>
39 410000 TOTAL LOCAL (Line 13 + 38)	****	**	400000	TOTAL BALANCE + REVENUES + TRANSFER		******	10800,00
		1	1 1	(Lines $1 + 74 + 76$)	1	1	

S.D.E BUDGET EXPENDITURES CAPITAL CONSTRUCTION PROJECTS

			July	EXPENDITO 1, 2013 - Ju					CAPI	TAL CONSTRUC	FUND NO: 410
NOTE: Roll	nd each entry to the nearest dollar amo	nint.	oury	1, 2015 00	ne 30, 2014						1000 00. 410
l l	EXPENDITURES	Prior Year	Proposed	100	1 200	1 300	1 400	1 500	1 600	1 700	1 800 1
ii		i	1	1	İ	Purchased	Supplies	Capital	Debt	Insurance-	i i
Ln Code	Functions/Programs	I Budaet	Budget	Salaries	Benefits	Services	Materials		Retirement		Transfers
39 691	Other Support Services Programs	i	i	1	İ	İ	1	i i	İ	İ	i i
40	İ	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111		111111111111	111111111111	11111111111
41 600	TOTAL SUPPORT SERVICES	i		1	1		1				
42		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	11111111111	111111111111	1111111111111	1/////////
44 710	Child Nutrition Program	Ī									
45 720	Community Services Program	1									<u> </u>
46 730	Enterprise Operations	1									T T
47		1///////////	1//////////////////////////////////////	///////////////////////////////////////	/////////////	/////////////	///////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////
48 700	TOTAL NON-INSTRUCTION	1									1 1
49		1////////////	1//////////////////////////////////////	///////////////////////////////////////	////////////	/////////////	///////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1/////////////
50 810	Capital Assets Program	1	8650,996		1	400,000		8250,996			<u> </u>
51 811	Capital Assets-NonStudent Occupied	1	1849,004		1	1		1849,004			<u> </u>
52		1///////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	//////////////	///////////////////////////////////////		11111111111111	1111111111111	1//////////////////////////////////////
53 800	TOTAL CAPITAL ASSET PROGRAMS	1	10500,000		1	400,000		10100,000			<u> </u>
54		1////////////	1//////////////////////////////////////	///////////////////////////////////////	1111111111111	111111111111	<u> </u>	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
55 911	Debt Services Program - Principal										
56 912	Debt Services Program - Interest										
57 913	Debt Services Program-Refunded Debt										<u> </u>
58 920	Transfers Out		300,000								300,000
59		1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	111111111111	111111111111	<u> </u>		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
60 900	TOTAL OTHER SERVICES		300,000								300,000
61		1//////////////////////////////////////			1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1////////////
62	TOTAL EXPENDITURES	I	10800,000			400,000		10100,000			300,000
63	(Lines 14+41+48+53+60)	1									<u> </u>
64											<u>l</u>
65		I			1	1					1
66		1		<u>L</u>							
67		1//////////////////////////////////////	1//////////////////////////////////////	<u>L</u>							
68		I									
69				<u>L</u>							
70				<u>L</u>							
71				<u>L</u>							
72	BUDGET SUMMARY			<u> </u> BUDGET S	UMMARY:						
73											

| 10800,000|

| 10800,000|

| 10800,000|

10800,000|

|74|

|75|

|76|

|77|

|78| |79|

|80|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 74 + 75)

| TOTAL APPROPRIATION(lines 78+79)

The total on line 76 must equal the total on line 80.

M\410\X20

	ntry to the nearest dollar amo									
	REVENUES	PRIOR YEAR	•			. !	REVENUES	PRIOR YEAR	•	
Ln Code	Item		Line Amount		Ln Cod			Budget	Line Amount	Totals
	ed Fund Balance, July 1	419,456	******	395,1			Other County			-
2				_		001	TOTAL COUNTY		******	
3 411100 Taxes -				_	42	\perp				_
4 411200 Taxes -	* *			=			Base Support Program			=
5 411300 Taxes -	Z Z			=			Transportation Support			=
6 411400 Taxes -				=			Exceptional Child/SED Support			=
7 411500 Taxes -	*			=	46 4315	0011	Border Tuition Support			=
8 411600 Taxes -	Tuition			=	47 4316	001	Tuition Equivalency			=
9 411700 Taxes -	Migrant			_	48 4318	001	Benefit Apportionment			_
10 411900 Taxes -	Other			_	49 4319	0010	Other State Support			-
11 412100 Taxes -	Plant Facility	1		-	50 4321	00	Driver Education Program			_
12 412500 Taxes -	Bond & Interest	1		-	51 4324	00]	Professional Technical Program			_
13 TOTAL	TAXES		******		52 4370	001	Lottery/Additional State Maintenance			_
14 413000 Penalty:	Delinquent Taxes			=	53 4380	001	Revenue in Lieu of/Ag Equipment Taxes			=
15				=	54 4390	0010	Other State Revenue			=
16 414100 Tuition	From Individuals			_	55 4300	001	TOTAL STATE		******	
17 414200 Tuition	From Districts in Idaho			_	56					_
18 414300 Tuition	From Out of State Districts			_	57					_
19				_	58 4420	001	Indirect Unrestricted Federal			_
20 415000 Earning	on Investments	1,000	1,000	_	159 4430	001	Direct Restricted Federal			_
21				_	60 4451	.001	Title I - ESEA			_
22 416100 School F	ood Service				61 4452	001	Title VI, ESEA-Innovative Practices Pgr	ı	1	
23 416200 Meal Sal	es: Non-reimbur.				62 4453	00 1	Perkins III - Vocational Technical Act	:	1	
24 416900 Other Fo	ood Sales				63 4454	001	Adult Education			
25				_	64 4455	0010	Child Nutrition Reimbursement			-
26 417100 Admissic	ons/Activities			_	65 4456	001	IDEA Part B (School Age & Preschool)			-
27 417200 Bookstor	re Sales			_	66 4459	0010	Other Indirect Federal Programs			-
28 417300 Clubs, C	org. Dues, Etc.	1			67 4482	001	Impact Aid - P.L. 874			
29 417400 School F	ees & Charges	1		=	68 4400	001	TOTAL FEDERAL		******	=
30 417900 Other St	udent Revenues	1		=	1691					
31				=	70 4510	0011	Proceeds: Bonds, Capital Leases et.al			=
32 418100 Communit	y Service	1		=	71 4530	001	Sale of Fixed Assets			=
33		1		=	72 4500	001	TOTAL OTHER		******	=
34 419100 Rentals		I	l i	-	73	1				
35 419200 Contribu	itions/Donations		i	-	74	- 1'	TOTAL REVENUES	31,000	*****	31,000
36 419300 Transpor	tation Fees	30,000	30,000	-	75	1				
37 419900 Other Lo		i , , , , ,		-	76 4600	001	TRANSFERS IN	610,000	i i	490,000
	OTHER LOCAL	31,000	*****	31,00	00 77	ī		1	i i	
	LOCAL (Line 13 + 38)		*****			001	TOTAL BALANCE + REVENUES + TRANSFER	1060,456	*****	916,15
	•	1	i i	,	i	i	(Lines 1 + 74 + 76)	1	i	,

S.D.E BUDGET M\420\X10
EXPENDITURES PLANT FACILITIES

FUND NO: 420

EXPENDITIES	NOTE: Rou	nd each entry to the nearest dollar amou	nt	July	1, 2013 - Ju	ne 30, 2014						FUND NO: 420
	l l	-		Proposed	100	1 200	1 300	1 400	1 500	I 600	1 700 1	800
	i i		I I	1	l	I	•	•				·
1 15 15	Ln Code	Functions/Programs	I Budaet I	Budget	Salaries	Benefits	•					•
2 515 Secondary School Program	1 512	Elementary School Program	l l		i	İ	İ	i	l	İ	i i	i
31 517 Alternative School Program	2 515		l I		i	İ	İ	i	1	İ	i	i
1 15 15 15 15 15 15 15	3 517	· · · · · · · · · · · · · · · · · · ·	l I		i	İ	İ	i	1	İ	i	i
	4 519	Vocational-Technical Program			ĺ	1			1			
1 1524 Sifted \$ Talented Program	5 521	Special Education Program			ĺ	1			1			
1 1524 Sifted \$ Talented Program	6 522	Special Education Preschool Program			ĺ	1			1			
9 532	7 524				ĺ	1			1			
110 541	8 531	Interscholastic Program			Ī	Ī						
111 542 Induit School Program	9 532	School Activity Program			ĺ	1			1			
121 546 Detention Center Program	10 541	Summer School Program			[1						1
131	11 542	Adult School Program			[1						1
14 500 TOTAL INSTRUCTION	12 546	Detention Center Program			[1						1
15	13	1	1//////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	111111111111		1//////////////////////////////////////	111111111111
16 61 Attendance-Guidance-Realth Program	14 500	TOTAL INSTRUCTION			[1						1
17 616 Special Education Support Services Prg	15		1//////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	111111111111		1//////////////////////////////////////	111111111111
18	16 611	Attendance-Guidance-Health Program			[1						
19 621 Instruction Improvement Program	17 616	Special Education Support Services Prg			[1						
20 622 Educational Media Program	18		. / / / / / / / / / / / / / / / / / / /	11111111111	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(//////////////////////////////////////		1//////////////////////////////////////	111111111111
	19 621	Instruction Improvement Program			1	1						
	20 622	Educational Media Program			1	1						
23 632	21 623	Instruction-Related Technology Program			1	1						
24	22 631	Board of Education Program			1	1						
25 641 School Administration Program	23 632	District Administration Program			1	1						
26	24		//////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	[//////////////////////////////////////		1//////////////////////////////////////	111111111111
27 651 Business Operation Program	25 641	School Administration Program			1	1						
128 655	126		///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1111111111111	///////////////////////////////////////		1//////////////////////////////////////	1111111111111
29 656 Administrative Technology Services Prg	27 651	Business Operation Program			1	1						1
	28 655	Central Service Program			1							
31 663 Maintenance Non-Student Occupied Build	29 656	Administrative Technology Services Prg			1							
32 664 Maintenance Student Occupied Buildings 50,000 40,000 40,000	30 661	Buildings-Care Program(Custodial)			[
33 665 Maintenance - Grounds	31 663	Maintenance Non-Student Occupied Build			[
34 667	32 664	Maintenance Student Occupied Buildings	50,000	40,000	[40,000)		
	33 665	Maintenance - Grounds			[
36 681 Pupil - To School Trans. Program	34 667	Security Program				L						
137 682 Pupil - Activity Trans. Program	35	1	[11111111111	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	[//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1111111111111
38 683 General Transportation Program	36 681	Pupil - To School Trans. Program				L						
	37 682	Pupil - Activity Trans. Program										
<u> </u>	38 683											
	39		//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////

419,456|

641,000|

1060,456|

1060,456|

1060,456|

395,155|

521,000|

916,155|

916,155|

916,155|

|74|

|75|

|76|

|77| |78|

|79|

|80|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 74 + 75)

| TOTAL APPROPRIATION(lines 78+79)

3.D.E				DUDGEI							M (420 (A20
				EXPENDITU						PLA	NT FACILITIES
			July	1, 2013 – Ju	ine 30, 2014						FUND NO: 420
NOTE: Rou	nd each entry to the nearest dollar amo										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased			Debt	Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Programs										
40					<u>(1////////////////////////////////////</u>	<u> </u>	1//////////////////////////////////////			1//////////////////////////////////////	1//////////
41 600	TOTAL SUPPORT SERVICES	50,000				1		40,000			<u> </u>
42		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	.//////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////
44 710	Child Nutrition Program										
45 720	Community Services Program										
46 730	Enterprise Operations										
47		1///////////	1//////////////////////////////////////	1111111111111	(1/////////////////////////////////////	//////////////	1111111111111	1111111111111	1111111111111	///////////////////////////////////////	1//////////
48 700	TOTAL NON-INSTRUCTION					1					T T
49		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	.//////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1/////////
50 810	Capital Assets Program	521,135	25,000			[1	25,000			
51 811	Capital Assets-NonStudent Occupied	489,321	476,155			Ī		476,155			l l
52		11111111111					1111111111111	11111111111111	11111111111111	1111111111111	1///////
53 800	TOTAL CAPITAL ASSET PROGRAMS	1010,456	501,155			Ī		501,155			l l
1541		111111111111	111111111111111111111111111111111111111	111111111111		.///////////	111111111111	11111111111111	111111111111	1111111111111	1///////
55 911	Debt Services Program - Principal	Ī				Ī					
56 912	Debt Services Program - Interest	i	İ	İ		i	i	i	İ	İ	i i
57 913	Debt Services Program-Refunded Debt	i	İ	İ	İ	i	İ	İ	İ	i	i i
58 920	Transfers Out	i	375,000		İ	i			İ	i	375,000
1591		111111111111	<u> </u>			111111111111	111111111111	111111111111	111111111111	111111111111	1///////
60 900	TOTAL OTHER SERVICES	1	375,000		1	1	1	1	1	1	375,000
1611	I TOTAL OTHER DERVIOLO	111111111111			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	111111111111	111111111111	<u> </u>	111111111111	1//////////////////////////////////////
1621	TOTAL EXPENDITURES	1 1060,456			1	1	1	541,155		1	375,000
1631	(Lines 14+41+48+53+60)	1 2000, 100	1 310,100			i	i	1 011,100	1	i	1 3.0,0001
1641		1			1	1	1	1	1	1	
1651		1	1	1	1	1	1	1	1	1	1 1
1661		1	1	1	1	1			1	1	1
1671		1111111111111	111111111111	<u></u>							
1681	1	1	1	<u></u>							
1691		1	1	1							
170	1	1	I I	<u></u>							
	1	1	I I	<u></u>							
71	DIDGET CHAMADY	1	1	L DIDCET C	TIMMA DAZ.						
1721	BUDGET SUMMARY		1	BUDGET S	OUMMAKY:						
73		1	1	1							

The total on line 76 must equal the total on line 80.

M\420\X20

July 1, 2013 - June 30, 2014

FUND NO: 750

NOTE: Round each entry to the nearest dollar amo			DITTO COOK		L DEVENTED OF	IDDIOD WEST		D.I.D.O.D.
REVENUES	PRIOR YEAR	PROPOSED I	·		REVENUES	PRIOR YEAR		
Ln Code Item		Line Amount		Code		Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	[62,795]	*****			Other County		******	
2					TOTAL COUNTY		******	
3 411100 Taxes - General M & O			142					
4 411200 Taxes - Supplemental					Base Support Program			-
5 411300 Taxes - Emergency					Transportation Support			-
6 411400 Taxes - Tort					Exceptional Child/SED Support			-
7 411500 Taxes - Cooperative					Border Tuition Support			-
8 411600 Taxes - Tuition					Tuition Equivalency			5
9 411700 Taxes - Migrant					Benefit Apportionment			5
10 411900 Taxes - Other					Other State Support			5
11 412100 Taxes - Plant Facility			<u> 150</u>	432100	Driver Education Program			
12 412500 Taxes - Bond & Interest		<u> </u>			Professional Technical Program		1	
13 TOTAL TAXES		*****		•	Lottery/Additional State Maintenance			-
14 413000 Penalty: Delinquent Taxes			153	438000	Revenue in Lieu of/Ag Equipment Taxes			-
15			154	439000	Other State Revenue			_
16 414100 Tuition From Individuals			155	430000	TOTAL STATE		******	
17 414200 Tuition From Districts in Idaho			156		1			
18 414300 Tuition From Out of State Districts			157		1			Ξ.
19			158	442000	Indirect Unrestricted Federal			Ξ.
20 415000 Earning on Investments		<u> </u>	159	443000	Direct Restricted Federal			
21		<u> </u>	160	445100	Title I - ESEA			
22 416100 School Food Service		<u> </u>	<u> 161</u>	445200	Title VI, ESEA-Innovative Practices Pgr	n	1	
23 416200 Meal Sales: Non-reimbur.		1	62	445300	Perkins III - Vocational Technical Act	:	1	
24 416900 Other Food Sales			163	445400	Adult Education		1	
25			164	445500	Child Nutrition Reimbursement			
26 417100 Admissions/Activities	31,250	29,400	165	445600	IDEA Part B (School Age & Preschool)			
27 417200 Bookstore Sales			166	445900	Other Indirect Federal Programs			
28 417300 Clubs, Org. Dues, Etc.	6,500	6,500	167	448200	Impact Aid - P.L. 874		1	
29 417400 School Fees & Charges			168	440000	TOTAL FEDERAL		*****	
30 417900 Other Student Revenues			169		1		1	
31			170	451000	Proceeds: Bonds, Capital Leases et.al	.	l i	
32 418100 Community Service	l i	İ	71	453000	Sale of Fixed Assets		i i	
33	i i	İ			TOTAL OTHER		******	
34 419100 Rentals	40,200	39,600	173		1	1	i i	
35 419200 Contributions/Donations	' '	· · · · · · · · · · · · · · · · · · ·	174		TOTAL REVENUES	77,950	*****	75,50
36 419300 Transportation Fees			175		1			.,
37 419900 Other Local					TRANSFERS IN			-
38 TOTAL OTHER LOCAL	77,950	*****	75,500 77			<u> </u>	<u> </u>	
39 410000 TOTAL LOCAL (Line 13 + 38)	77,950	*****			TOTAL BALANCE + REVENUES + TRANSFER	140,745	*****	145,50
, ,	,5501		,0,000		(Lines 1 + 74 + 76)	1 20,710	1	110,00

S.D.E BUDGET M\750\X10 EXPENDITURES STUDENT ACTIVITY FUND

			T 1	EXPENDITO						SIUDENI	ACIIVIII FUND
			July	., 2013 - Jui	ne 30, 2014						FUND NO: 750
NOTE: Rour	nd each entry to the nearest dollar amou			4.0.0							
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased		_	Debt	Insurance-	
Ln Code	·	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	<u> </u>								<u> </u>	
2 515	Secondary School Program	<u> </u>								<u> </u>	
3 517	Alternative School Program	<u> </u>								<u> </u>	
4 519	Vocational-Technical Program										
5 521	Special Education Program										
	Special Education Preschool Program										
7 524	Gifted & Talented Program									<u> </u>	
8 531	Interscholastic Program	136,945	141,675	10,000		67,200	33,000	31,475			
9 532	School Activity Program										
10 541	Summer School Program										
11 542	Adult School Program										
12 546	Detention Center Program									<u> </u>	
13		1//////////////////////////////////////	111111111111	111111111111	<u> </u>	1//////////////////////////////////////	//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1///////////////
14 500	TOTAL INSTRUCTION	136,945	141,675	10,000		67,200	33,000	31,475		1	
15		1//////////////////////////////////////	11111111111	///////////////////////////////////////		1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
16 611	Attendance-Guidance-Health Program										
17 616	Special Education Support Services Prg										
18		1//////////////////////////////////////	111111111111	111111111111	<u> </u>	1//////////////////////////////////////		[//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
19 621	Instruction Improvement Program										
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program									1	<u> </u>
22 631	Board of Education Program									1	<u> </u>
23 632	District Administration Program				l					1	1
24		1//////////////	111111111111	11111111111	///////////////////////////////////////	1//////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	////////////	1//////////
25 641	School Administration Program	3,800	3,825	2,500	1,325					1	1
26		1//////////////////////////////////////	///////////////////////////////////////	11111111111		1//////////////////////////////////////		///////////////////////////////////////	1//////////////////////////////////////	1////////	1////////
27 651	Business Operation Program									1	1
28 655	Central Service Program									I	
29 656	Administrative Technology Services Prg									I	
30 661	Buildings-Care Program(Custodial)										
31 663	Maintenance Non-Student Occupied Build										
32 664	Maintenance Student Occupied Buildings							I		I	i
33 665	Maintenance - Grounds	l i								I	i i
34 667	Security Program	1 1				1		1		I	i
35		<u>.</u>	111111111111	11111111111		//////////	111111111111	///////////////////////////////////////	1111111111111	11111111111	11111111111
36 681	Pupil - To School Trans. Program				l	1	1	1	1	1	
37 682	Pupil - Activity Trans. Program							1		1	
38 683	General Transportation Program							1		1	
1391		1//////////////////////////////////////	11111111111	11111111111		111111111111			111111111111	111111111111	
					,	, , , , , , , , , , , , , , , , , , , ,	,		, , , , , , , , , , , , , , , , ,		

S.D.E BUDGET M\750\X20 EXPENDITURES STUDENT ACTIVITY FUND

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES				JULY	1, 2013 - Ju	ne 30, 2014						FUND NO: 750
EXPENDITURES	NOTE: Rou	nd each entry to the nearest dollar amo	ount.		,	,						
	T I			Proposed	100	1 200	300	400	500	1 600	1 700	800
Ln Code Functions/Programs	i i		i		İ	1		Supplies	Capital	l Debt	Insurance-	i i
39 691 Other Support Services Programs	Ln Code	Functions/Programs	l Budget	I Budget	Salaries	Benefits						Transfers
[40] [[[[[[[[[[[[[[[[[[[1	l		1	1		l	1	1	
	1401	1	111111111111				111111111111			111111111111		
		TOTAL SUPPORT SERVICES						1	1	1	1	1 1
[42] [] [] [] [] [] [] [] [] [] [1								111111111111	.,,,,,,,,,,,,,,,,	
44 710 Child Nutrition Program		Child Nutrition Program	1	1	1	1	1	1	1	1	1	1 1
45 720 Community Services Program			i	1		İ	1	İ	1	i	i	i i
46 730 Enterprise Operations			i	1		İ	1	İ	1	i	i	i i
1471 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1	111111111111				111111111111			111111111111		
48 700 TOTAL NON-INSTRUCTION		TOTAL NON-INSTRUCTION	1	1	1	1	1	1	1	1	1	1 1
[49]		1	111111111111				111111111111			111111111111		
50 810 Capital Assets Program		Capital Assets Program	1	1	1	1	1	1	1	1	1	1 1
			i	1	1	i	1	1	1	İ	i	1 1
1521 1	1521		111111111111				111111111111			111111111111		
53 800 TOTAL CAPITAL ASSET PROGRAMS		TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	1	1	1	1	1 1
[54]		1	111111111111				111111111111			111111111111		
55 911 Debt Services Program - Principal		Debt Services Program - Principal	1	1	1	1	1	1	1	1	1	
156 912 Debt Services Program - Interest		· · · · · · · · · · · · · · · · · · ·		1	1	i		1	1	İ	i	
57 913 Debt Services Program-Refunded Debt			i	1	1	i	1	1	1	İ	i	1 1
58 920 Transfers Out			i	1	1	i	1	1	1	İ	i	1 1
1591 1//////////////////////////////////			111111111111		111111111111	111111111111	111111111111	111111111111		111111111111	111111111111	<u> </u>
60 900 TOTAL OTHER SERVICES		TOTAL OTHER SERVICES	1	1	1	1	1	1	1	1	1	1 1
[61] [111111111111		111111111111	111111111111	111111111111	111111111111		111111111111	111111111111	<u> </u>
62 TOTAL EXPENDITURES 140,745 145,500 12,500 1,325 67,200 33,000 31,475		TOTAL EXPENDITURES									1	1 1
[63] (Lines 14+41+48+53+60)		·	1	1	1	1	1	1	1	i	i	i i
[64]			i	1	1	i	1	1	1	İ	i	1 1
		i	i	1	1	i	1	1	1	İ	i	1 1
			i	i I	i	'	'	'			'	'
1671 I I I I I I I I I I I I I I I I I I I			111111111111		<u>+</u> 							
			1	1	<u>+</u> 							
			i	1	1							
170		1	1	<u> </u>	<u>-</u> 							
171		1	1	<u> </u>	<u>-</u> 							
72 BUDGET SUMMARY BUDGET SUMMARY:		BUDGET SUMMARY	1	<u> </u>	⊥ ∣ BUDGET S	HIMMARY:						
173		Boboli Goldini		1	<u>.</u> 200081 0							

62,795|

77,950|

140,745|

140,745|

140,745|

70,000|

75,500|

145,500|

145,500|

145,500|

|74|

|75| |76|

|77|

|78|

|79|

|80|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 74 + 75)

| TOTAL APPROPRIATION(lines 78+79)

BUDGET SUMMARY WORKSHEET - ALL FUNDS July 1, 2013 - June 30, 2014

	L CENTEDAT L		apparat I	appatat l	appara.	GUILD I	DOMD 1
	GENERAL	FEDERAL	SPECIAL	SPECIAL	SPECIAL	CHILD	BOND
	M & O	FOREST	PROJECTS	PROJECTS	PROJECTS	NUTRITION	REDEMPTION
		RESERVE	LOCAL	STATE	FEDERAL		
Ln Code ACCOUNT	100	220	230-239	240-249	250-289	290	310
1 REVENUE							
2 410000 Local Sources	9827,367		279,170	13,000		260,800	901,700
3 420000 County Sources							
4 430000 State Sources	9911,509			40,702			
5 440000 Federal Sources					984,728	402,520	
6 450000 Other Sources							
7 Total Revenue	19738,876		279,170	53,702	984,728	663,320	901,700
8 460000 Transfers In	380,750		3,000			22,000	
9 TOTAL REVENUE & TRANSFERS	20119,626		282,170	53,702	984,728	685,320	901,700
10	1		1		1		1
11 EXPENDITURES							
12 500000 Instruction	11209,498		34,272	69,402	825,237		
13 600000 Support Services	8218,815		74,501	6,400	155,735		
14 700000 Non-Instruction Services			446,407		2,750	732,660	
15 800000 Facility Acquisition		126,162					
16 910000 Debt Service							901,700
17 Total Expenditures	19428,313	126,162	555,180	75,802	983,722	732,660	901,700
18 Transfers Out	215,000		i i		5,750		l l
19 TOTAL EXPENDITURES + TRANSFERS	19643,313	126,162	555,180	75,802	989,472	732,660	901,700
20 Contingency Reserve	595,000	1111111111111	111111111111	1111111111111	11111111111	111111111111	111111111111
21 TOTAL APPROPRIATIONS	20238,313	126,162	555,180	75,802	989,472	732,660	901,700
22	i i	i	i	i	,	· i	i
23 Beginning Fund Balances	2868,167	126,162	273,010	22,100	4,744	47,3401	i
24 Plus Revenues(line 9)	20119,626	.,	282,170	53,702	984,728		-
25 Less Appropriations (line 21)	20238,313	126,162	555,180	75,802	989,472		
26 Unappropriated Fund Balance	2749,480		1	1	, . , . , . ,	102,000	1
	_ 100			1			<u>_</u>
<u>. I I I I I I I I I I I I I I I I I I I</u>				1			

^{* * *} This form is provided for district use only. Do not return to SDE. * * *

BUDGET SUMMARY WORKSHEET - ALL FUNDS July 1, 2013 - June 30, 2014

	CONSTRUCT	PLANT	ENTERPRISE	INTERNAL	TRUST	TOTAL
	PROJECTS	FACILITY	FUNDS	SERVICES	FUNDS	FUNDS
	FROOECIS	racibili	FONDS	SERVICES	I FONDS	FONDS
	410	420-430	510	610	710 & 720	
1 REVENUE	i		i			i i
2 410000 Local Sources	i	31,000	i			11313,037
3 420000 County Sources	i		i			i
4 430000 State Sources	i		i			9952,211
5 440000 Federal Sources	i		i			1387,248
6 450000 Other Sources	10800,0001		i			10800,000
7 Total Revenue	10800,0001	31,000	i			33452,496
8 460000 Transfers In	i i	490,000	i			895,750
9 TOTAL REVENUE & TRANSFERS	10800,0001	521,000	i			34348,246
10	i i	,	i			
11 EXPENDITURES	i		i			<u> </u>
12 500000 Instruction	İ					12138,409
13 600000 Support Services	İ	40,000				8495,451
14 700000 Non-Instruction Services	İ					1181,817
15 800000 Facility Acquisition	10500,000	501,155				11127,317
16 910000 Debt Service	İ					901,700
17 Total Expenditures	10500,000	541,155				33844,694
18 Transfers Out	300,000	375,000				895,750
19 TOTAL EXPENDITURES + TRANSFERS	10800,000	916,155				34740,444
20 Contingency Reserve	1//////////	111111111111	///////////////////////////////////////	///////////////////////////////////////		
21 TOTAL APPROPRIATIONS	10800,000	916,155				35335,444
22						
23 Beginning Fund Balances		395,155				3736,678
24 Plus Revenues(line 9)	10800,000	521,000				34348,246
25 Less Appropriations (line 21)	10800,000	916,155				35335,444
26 Unappropriated Fund Balance						2749,480
	1 1		i		i i	i

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ALL FUNDS

School District # 281

	GENERAL M & O FUND ALL OTHER FUNDS
	Prior Year Prior Year Prior Year Proposed Prior Year Prior Year Prior Year Proposed
	Actual Actual Act/Bud Budget Actual Actual Act/Bud Budget
REVENUES	2010-2011 2011-2012 2012-2013 2013-2014 2010-2011 2011-2012 2012-2013 2013-201
Beginning Balance	\$ 4790,993 \$ 5070,370 \$ 3372,217 \$ 2868,167 \$ 914,162 \$ 781,321 \$ 937,491 \$ 938,5
Local Tax Revenue	7702,542 7702,500 9666,453 9709,367 900,0
Other Local	155,000 117,800 122,338 118,000 689,162 669,803 776,485 661,1
County Revenue	
State Revenue	9983,249 9461,182 10198,814 9911,509 61,522 44,516 38,202 40,7
Federal Revenue	415,000 244,174 1810,202 1530,274 1450,452 1387,2
Other Sources	62,229 47,308 22,200 380,750 318,200 743,000 638,000 11315,0
Totals	\$ 23109,013 \$ 22643,334 \$ 23382,022 \$ 22987,793 \$ 3793,248 \$ 3768,914 \$ 3840,630 \$ 15242,6
1	
1	Prior Year Prior Year Prior Year Proposed Prior Year Prior Year Prior Year Proposed
1	Actual Actual Act/Bud Budget Actual Actual Act/Bud Budget
EXPENDITURES	2010-2011 2011-2012 2012-2013 2013-2014 2010-2011 2011-2012 2012-2013 2013-201
Salaries	\$ 12268,282 \$ 12141,113 \$ 12825,587 \$ 12104,255 \$ 1142,744 \$ 1029,603 \$ 1030,268 \$ 1065,5
Benefits	4595,549 4573,379 4884,113 4723,922 461,474 443,169 456,527 485,1
Purchased Services	1428,260 1492,680 1630,596 1573,187 458,789 330,336 411,732 654,1
Supplies & Materials	939,452 974,456 982,703 701,981 615,642 605,180 519,433 476,6
Capital Outlay	174,027 204,253 230,443 182,881 975,491 1312,788 1399,916 10978,1
Debt Retirement	901,7
Insurance & Judgements	128,469 129,496 133,920 142,087 2,168 719 552 5
Transfers (net)	318,200 743,000 638,000 215,000 62,229 47,308 22,200 680,7
Contingency Reserve	
Unappropriated Balances	3256,774 2384,957 2056,660 3344,480 74,711 -189 2
<pre>Totals</pre>	\$ 23109,013 \$ 22643,334 \$ 23382,022 \$ 22987,793 \$ 3793,248 \$ 3768,914 \$ 3840,630 \$ 15242,6

A copy of the School District Budget is available for public inspection in the District's Administrative or Clerks Office.

(This form may be used to meet the requirements of 33-801 - Effective July 1, 1997)

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ALL FUNDS

School District # 281

	GENERAL M & O FUND			ALL OTHER FUNDS		
	Prior Year	Proposed	Prior Year	Proposed		
	Budget	Budget	Budget	Budget		
REVENUES	2012-2013	2013-2014	2012-2013	2013-2014		
1				1		
Beginning Balances	\$ 3372,217	\$ 2868,167	\$ 937,491	\$ 938,511		
Local Tax Revenue	9666,453	9709,367		900,000		
Other Local	122,338	118,000	776,485	661,170		
County Revenue						
State Revenue	10198,814	9911,509	38,202	40,702		
Federal Revenue			1450,452	1387,248		
Other Sources	22,200	380,750	638,000	11315,000		
1				1		
Totals	\$ 23382,022	\$ 22987,793	\$ 3840,630	\$ 15242,631		
I						

	GENERAL M	& O FUND	ALL OTHE	R FUNDS
	1			1
	Prior Year	Proposed	Prior Year	Proposed
	Budget	Budget	Budget	Budget
EXPENDITURES	2012-2013	2013-2014	2012-2013	2013-2014
<u>I</u>				
Salaries	\$ 12825,587	\$ 12104,255	\$ 1030,268	\$ 1065,555
Benefits	4884,113	4723,922	456,527	485,127
Purchased Services	1630,596	1573,187	411,732	654,174
Supplies & Materials	982,703	701,981	519,433	476,637
Capital Outlay	230,443	182,881	1399,916	10978,133
Debt Retirement	1			901,700
Insurance & Judgments	133,920	142,087	552	555
Transfers (net)	638,000	215,000	22,200	680,750
Contingency Reserve	1		1//////////////////////////////////////	///////////////////////////////////////
Unappropriated Balances	2056,660	3344,480	2	
1	1			1
1	1	1	I I	
Totals	\$ 23382,022	\$ 22987,793	\$ 3840,630	\$ 15242,631
I	1		1	

A copy of the School District Budget is available for public inspection in the District's Administrative or Clerks Office.

SUMMARY STATEMENT - 2013 - 2014 SCHOOL BUDS/000/S50

ALL FUNDS

School District # 281

		GENERAL ALL OTHER
		M & O FUND FUNDS TOTAL FUNDS
1		Proposed Proposed Proposed
Budget		Budget Budget Budget
Line	REVENUES	2013-2014 2013-2014 2013-2014
#01000	Beginning Balance	\$ 2868,167 \$ 938,511 \$ 3806,678
#39000	Local Revenue	9827,367 1561,170 11388,537
#41000	County Revenue	
#55000	State Revenue	9911,509 40,702 9952,211
#68000	Federal Revenue	1387,248 1387,248
#72000	Other Sources	10800,000 10800,000
#76000	Transfers*	380,750 515,000 895,750
1 1	Totals	\$ 22987,793 \$ 15242,631 \$ 38230,424

	GENERAL A	ALL OTHER	
	M & O FUND	FUNDS I	OTAL FUNDS
	Proposed	Proposed	Proposed
Budget	Budget	Budget	Budget
Line OBJ# EXPENDITURES	2013-2014	2013-2014	2013-2014
#63 100 Salaries	\$ 12104,255 \$	1065,555 \$	13169,810
#63 200 Benefits	4723,922	485,127	5209,049
#63 300 Purchased Services	1573,187	654,174	2227,361
#63 400 Supplies & Materials	701,981	476,637	1178,618
#63 500 Capital Outlay	182,881	10978,133	11161,014
#63 600 Debt Retirement		901,700	901,700
#63 700 Insurance & Judgments	142,087	555	142,642
#63 800 Transfers*	215,000	680,750	895,750
#66 Contingency Reserve		1//////////////////////////////////////	
#79 Unappropiated Balances	3344,480		3344,480
	\$ 22987,793 \$	15242,631 \$	38230,424

^{*} All transfers-in and transfers-out should net to zero.

^{**} Contingency Reserve cannot exceed 5% of the General Fund

^{* * *} RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION * * *