

SCHOOL DISTRICT BUDGET

2021 - 2022

Moscow School District
Name of School District

281
School District Number

Latah
County

SHERRI YBARRA
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION
DEPARTMENT OF EDUCATION

P.O. BOX 83720
BOISE, 83720-0027

2021-2022 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2021-2022 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on 6/22/21 and the Board of Trustees formally adopted this budget on 6/22/21.

SIGNED:


SUPERINTENDENT OF SCHOOLS


CHAIRPERSON OF THE BOARD

Jennifer Johnson
CONTACT PERSON

Moscow School District 281
SCHOOL DISTRICT/CHARTER NAME

johnsonj@msd281.org
EMAIL ADDRESS

6/22/2021
DATE

208.892.1122
PHONE NUMBER

Copy on file in the Office of the
Superintendent of Public Instruction

CODE	CONTENTS	* BUDGET INCLUDED
	GENERAL FUND	✓
100	General M & O	_____
	SPECIAL REVENUE FUNDS	_____
220	Forest Reserve Fund	✓
230-39	Special Project (Local)	✓
240-49	Special Project (State)	✓
250-89	Special Project (Federal)	✓
290	Child Nutrition Fund	✓
	DEBT SERVICE FUNDS	_____
310	Bond Redemption & Interest Fund	✓
	CAPITAL PROJECT FUNDS	_____
410	Capital Construction Project Fund	_____
420	Plant Facilities Fund	✓
430	Plant Facilities Fund-School Bldg Mai	_____
	ENTERPRISE FUNDS	_____
510	Enterprise Fund	_____
	INTERNAL SERVICE FUNDS	_____
610	Internal Service Fund	_____
710/20	Trust Funds	✓

* Indicate with an asterisk which reports are included in this document.

BUDGET
REVENUES

July 1, 2021 - June 30, 2022

M\100\R10&R20

GENERAL M & O

FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

REVENUES				REVENUES			
Ln	Code	Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount Totals	Ln	Code	Item
1	320000	Estimated Fund Balance, July 1	4261,648	*****	40	429000	Other County
2					41	420000	TOTAL COUNTY
3	411100	Taxes - General M & O			42		
4	411200	Taxes - Supplemental	11486,000	11486,000	43	431100	Base Support Program
5	411300	Taxes - Emergency			44	431200	Transportation Support
6	411400	Taxes - Tort	80,789	83,212	45	431400	Exceptional Child/SED Support
7	411500	Taxes - Cooperative			46	431500	Border Tuition Support
8	411600	Taxes - Tuition			47	431600	Tuition Equivalency
9	411700	Taxes - Migrant			48	431800	Benefit Apportionment
10	411900	Taxes - Other	15,000	15,000	49	431900	Other State Support
11	412100	Taxes - Plant Facility			50	432100	Driver Education Program
12	412500	Taxes - Bond & Interest			51	432400	Professional Technical Program
13		TOTAL TAXES	11581,789	*****	52	437000	Lottery/Additional State Maintenance
14	413000	Penalty: Delinquent Taxes	225,000	225,000	53	438000	Revenue in Lieu of/Tax Replacement
15					54	439000	Other State Revenue
16	414100	Tuition From Individuals			55	430000	TOTAL STATE
17	414200	Tuition From Districts in Idaho			56		
18	414300	Tuition From Out of State Districts			57		
19					58	442000	Indirect Unrestricted Federal
20	415000	Earnings on Investments	75,000	40,000	59	443000	Direct Restricted Federal
21					60	445100	Title I - ESEA
22	416100	School Food Service			61	445200	Title VI, ESEA-Innovative Practices Pgm
23	416200	Meal Sales: Non-reimbur.			62	445300	Perkins III - Vocational Technical Act
24	416900	Other Food Sales			63	445400	Adult Education
25					64	445500	Child Nutrition Reimbursement
26	417100	Admissions/Activities			65	445600	IDEA Part B (School Age & Preschool)
27	417200	Bookstore Sales			66	445900	Other Indirect Federal Programs
28	417300	Clubs, Org. Dues, Etc.			67	448200	Impact Aid - P.L. 874
29	417400	School Fees & Charges			68	440000	TOTAL FEDERAL
30	417900	Other Student Revenues			69		
31					70	451000	Proceeds: Bonds, Capital Leases et.al.
32	418100	Community Service			71	453000	Sale of Fixed Assets
33					72	450000	TOTAL OTHER
34	419100	Rentals			73		
35	419200	Contributions/Donations			74		TOTAL REVENUES
36	419300	Transportation Fees	2,700	32,000	75		
37	419900	Other Local	54,000	54,000	76	460000	TRANSFERS IN
38		TOTAL OTHER LOCAL	356,700	*****	77		
39	410000	TOTAL LOCAL (Line 13 + 38)	11938,489	*****		400000	TOTAL BALANCE + REVENUES + TRANSFER
							(Lines 1 + 74 + 76)

13134,487

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

NOTE: Round each entry to the nearest dollar amount.												
EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	6133,875	6222,823	4149,435	1548,634	66,814	457,940				
2	515	Secondary School Program	5637,727	5769,670	3925,075	1417,250	65,639	361,706				
3	517	Alternative School Program	227,643	216,778	146,828	59,000	3,400	7,550				
4	519	Vocational-Technical Program	2,235	2,235	1,860	375						
5	521	Special Education Program	2297,855	2314,780	1498,405	718,375	81,000	17,000				
6	522	Special Education Preschool Program	113,015	113,015	73,465	39,550						
7	524	Gifted & Talented Program	330,991	329,236	239,773	85,290	3,373	800				
8	531	Interscholastic Program	389,512	392,550	260,500	35,300	73,800	21,550			1,400	
9	532	School Activity Program	61,250	61,250	49,110	9,140		3,000				
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION	15194,103	15422,337	10344,451	3912,914	294,026	869,546			1,400	
15												
16	611	Attendance-Guidance-Health Program	1372,605	1403,313	959,007	356,675	31,665	55,966				
17	616	Special Education Support Services Prg	1345,975	1349,750	613,550	235,700	500,500					
18												
19	621	Instruction Improvement Program	143,026	149,930	57,475	11,500	67,000	13,955				
20	622	Educational Media Program	435,179	435,863	271,358	127,950	8,591	27,964				
21	623	Instruction-Related Technology Program	87,938	89,842	21,400	9,775	20,500	38,167				
22	631	Board of Education Program	209,775	282,375	45,225	14,550	213,300	9,300				
23	632	District Administration Program	971,816	978,992	571,450	182,950	39,600	19,825			165,167	
24												
25	641	School Administration Program	1681,538	1651,742	1193,430	423,350	17,350	17,612				
26												
27	651	Business Operation Program	402,205	405,700	251,725	92,575	49,100	12,300				
28	655	Central Service Program	54,125	44,375	30,500	13,875						
29	656	Administrative Technology Services Prg	370,075	386,375	167,625	64,400	144,350	10,000				
30	661	Buildings-Care Program(Custodial)	1049,710	1084,415	351,300	183,975	474,340	74,800				
31	663	Maintenance Non-Student Occupied Build	17,989	18,050			12,575	5,475				
32	664	Maintenance Student Occupied Buildings	624,500	631,350	356,950	154,725	63,550	56,125				
33	665	Maintenance - Grounds	224,365	219,975	66,075	44,400	79,000	30,500				
34	667	Security Program	52,400	54,500			50,900	3,600				
35												
36	681	Pupil - To School Trans. Program	655,674	714,610	399,650	159,800	30,050	123,410			1,700	
37	682	Pupil - Activity Trans. Program	33,850	33,850	9,000	1,100	23,750					
38	683	General Transportation Program	24,682	23,050	4,500	1,150	350	17,050				
39												

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

M\100\X20
GENERAL M & O
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
Ln	Code	Functions/Programs										
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	9757,427	9958,057	5370,220	2078,450	1826,471	516,049			166,867	
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out	389,000	475,100								475,100
60												475,100
61	900	TOTAL OTHER SERVICES	389,000	475,100								475,100
62												
63		TOTAL EXPENDITURES	25340,530	25855,494	15714,671	5991,364	2120,497	1385,595			168,267	475,100
64		(Lines 14+41+49+54+61)										
65												
66	950	Contingency Reserve	740,658	752,617								
67		(5% of line 63)										
68												
69		TOTAL APPROPRIATION	26081,188	26608,111								
70		(line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	4261,648	4160,000								
76		Revenues + Transfers In	24688,625	25087,247								
77		TOTAL REVENUES (LINES 75 + 76)	28950,273	29247,247								
78												
79		Total Appropriation	26081,188	26608,111								
80		Unappropriated Balance	2869,085	2639,136								
81		TOTAL APPROPRIATION (lines 79+80)	28950,273	29247,247								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E

BUDGET
REVENUES

July 1, 2021 - June 30, 2022

M\220\R10&R20
FEDERAL FOREST RESERVE
FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

NOTE: Round each entry to the nearest dollar amount.						PRIOR YEAR		PROPOSED BUDGET			
REVENUES			Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	285,670	*****	313,660	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest		*****		51	432400	Professional Technical Program			
13		TOTAL TAXES				52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue		*****	
16	414100	Tuition From Individuals				55	430000	TOTAL STATE			
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal	28,000	28,000	
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874	28,000	*****	28,000
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL			
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets		*****	
33						72	450000	TOTAL OTHER			
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	28,000	*****	28,000
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	313,670	*****	341,660
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

M\220\X20
FEDERAL FOREST RESERVE
FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
					Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
Ln	Code	Functions/Programs	Budget	Budget								
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied	313,670	341,660					341,660			
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	313,670	341,660					341,660			
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	313,670	341,660					341,660			
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	285,670	313,660								
76		Revenues + Transfers In	28,000	28,000								
77		TOTAL REVENUES (LINES 75 + 76)	313,670	341,660								
78												
79		Total Appropriation	313,670	341,660								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	313,670	341,660								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES

July 1, 2021 - June 30, 2022

M\230\R10&R20
LOCAL SPECIAL PROJECTS
FUND NO: 230

NOTE: Round each entry to the nearest dollar amount.

REVENUES				REVENUES			
Ln	Code	Item		Ln	Code	Item	
			PRIOR YEAR Budget				PROPOSED BUDGET Line Amount Totals
1	320000	Estimated Fund Balance, July 1	37,592	40	429000	Other County	
2				41	420000	TOTAL COUNTY	*****
3	411100	Taxes - General M & O		42			
4	411200	Taxes - Supplemental		43	431100	Base Support Program	
5	411300	Taxes - Emergency		44	431200	Transportation Support	
6	411400	Taxes - Tort		45	431400	Exceptional Child/SED Support	
7	411500	Taxes - Cooperative		46	431500	Border Tuition Support	
8	411600	Taxes - Tuition		47	431600	Tuition Equivalency	
9	411700	Taxes - Migrant		48	431800	Benefit Apportionment	
10	411900	Taxes - Other		49	431900	Other State Support	
11	412100	Taxes - Plant Facility		50	432100	Driver Education Program	
12	412500	Taxes - Bond & Interest		51	432400	Professional Technical Program	
13		TOTAL TAXES		52	437000	Lottery/Additional State Maintenance	
14	413000	Penalty: Delinquent Taxes		53	438000	Revenue in Lieu of/Tax Replacement	
15				54	439000	Other State Revenue	6,492
16	414100	Tuition From Individuals		55	430000	TOTAL STATE	6,492 *****
17	414200	Tuition From Districts in Idaho		56			
18	414300	Tuition From Out of State Districts		57			
19				58	442000	Indirect Unrestricted Federal	
20	415000	Earnings on Investments		59	443000	Direct Restricted Federal	
21				60	445100	Title I - ESEA	
22	416100	School Food Service		61	445200	Title VI, ESEA-Innovative Practices Pgm	
23	416200	Meal Sales: Non-reimbur.		62	445300	Perkins III - Vocational Technical Act	
24	416900	Other Food Sales		63	445400	Adult Education	
25				64	445500	Child Nutrition Reimbursement	
26	417100	Admissions/Activities		65	445600	IDEA Part B (School Age & Preschool)	
27	417200	Bookstore Sales		66	445900	Other Indirect Federal Programs	
28	417300	Clubs, Org. Dues, Etc.		67	448200	Impact Aid - P.L. 874	
29	417400	School Fees & Charges		68	440000	TOTAL FEDERAL	*****
30	417900	Other Student Revenues		69			
31				70	451000	Proceeds: Bonds, Capital Leases et.al.	
32	418100	Community Service		71	453000	Sale of Fixed Assets	
33				72	450000	TOTAL OTHER	*****
34	419100	Rentals		73			
35	419200	Contributions/Donations		74		TOTAL REVENUES	41,236 *****
36	419300	Transportation Fees		75			
37	419900	Other Local	34,744	76	460000	TRANSFERS IN	
38		TOTAL OTHER LOCAL	34,744	77			
39	410000	TOTAL LOCAL (Line 13 + 38)	34,744		400000	TOTAL BALANCE + REVENUES + TRANSFER	78,828 *****
						(Lines 1 + 74 + 76)	37,200

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

[illegible]

S.D.E

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

M\230\X20
LOCAL SPECIAL PROJECTS
FUND NO: 230

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
Ln	Code	Functions/Programs										
39	691	Other Support Services Program						4,590				
40			36,992	4,590								
41	600	TOTAL SUPPORT SERVICES										
42								1,000				
44	710	Child Nutrition Program	1,000	1,000								
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program						1,000				
48			1,000	1,000								
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES					431	23,269				
62			78,828	37,200	13,500							
63		TOTAL EXPENDITURES										
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74			37,592	37,200								
75		Beginning Fund Balance										
76		Revenues + Transfers In	41,236									
77		TOTAL REVENUES(LINES 75 + 76)	78,828	37,200								
78												
79		Total Appropriation	78,828	37,200								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION(lines 79+80)	78,828	37,200								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES

July 1, 2021 - June 30, 2022

M\232\R10&R20
AFTER SCHOOL PROGRAMS
FUND NO: 232

NOTE: Round each entry to the nearest dollar amount.

NOTE: Round each entry to the nearest dollar amount.								REVENUES		PRIOR YEAR	PROPOSED BUDGET	
		REVENUES	PRIOR YEAR	PROPOSED BUDGET						Budget	Line Amount	Totals
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item		Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	121,163	*****	33,555	40	429000	Other County				
2						41	420000	TOTAL COUNTY			*****	
3	411100	Taxes - General M & O				42						
4	411200	Taxes - Supplemental				43	431100	Base Support Program				
5	411300	Taxes - Emergency				44	431200	Transportation Support				
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support				
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment				
10	411900	Taxes - Other				49	431900	Other State Support				
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program				
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement				
15						54	439000	Other State Revenue			*****	
16	414100	Tuition From Individuals				55	430000	TOTAL STATE				
17	414200	Tuition From Districts in Idaho				56						
18	414300	Tuition From Out of State Districts				57						
19						58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal				
21						60	445100	Title I - ESEA				
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm				
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales				63	445400	Adult Education				
25						64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			*****	
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL				
30	417900	Other Student Revenues				69						
31						70	451000	Proceeds: Bonds, Capital Leases et.al.				
32	418100	Community Service				71	453000	Sale of Fixed Assets			*****	
33						72	450000	TOTAL OTHER				
34	419100	Rentals				73						
35	419200	Contributions/Donations				74		TOTAL REVENUES	20,000	*****		198,000
36	419300	Transportation Fees				75						
37	419900	Other Local	20,000	198,000		76	460000	TRANSFERS IN				
38		TOTAL OTHER LOCAL	20,000	*****	198,000	77						
39	410000	TOTAL LOCAL (Line 13 + 38)	20,000	*****	198,000		400000	TOTAL BALANCE + REVENUES + TRANSFER	141,163	*****		231,555
								(Lines 1 + 74 + 76)				

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

M\232\X10
AFTER SCHOOL PROGRAMS
FUND NO: 232

[illegible]

S.D.E

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

M\232\X20
AFTER SCHOOL PROGRAMS
FUND NO: 232

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
Ln	Code	Functions/Programs										
39	691	Other Support Services Program										
40			550	550			550					
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program	140,668	231,005	167,900	30,675	15,000	10,900	6,530			
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			140,668	231,005	167,900	30,675	15,000	10,900	6,530			
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62			141,218	231,555	167,900	30,675	15,550	10,900	6,530			
63		TOTAL EXPENDITURES										
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	121,163	33,555								
76		Revenues + Transfers In	20,000	198,000								
77		TOTAL REVENUES (LINES 75 + 76)	141,163	231,555								
78												
79		Total Appropriation	141,218	231,555								
80		Unappropriated Balance	-55									
81		TOTAL APPROPRIATION (lines 79+80)	141,163	231,555								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES

July 1, 2021 - June 30, 2022

M\234\R10&R20
ACTIVITIES
FUND NO: 234

NOTE: Round each entry to the nearest dollar amount.

NOTE: Round each entry to the nearest dollar amount.								REVENUES		PRIOR YEAR	PROPOSED BUDGET		
REVENUES			PRIOR YEAR	PROPOSED BUDGET							Budget	Line Amount	Totals
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item					
1	320000	Estimated Fund Balance, July 1	55,824	*****	49,000	40	429000	Other County					
2						41	420000	TOTAL COUNTY				*****	
3	411100	Taxes - General M & O				42							
4	411200	Taxes - Supplemental				43	431100	Base Support Program					
5	411300	Taxes - Emergency				44	431200	Transportation Support					
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support					
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support					
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency					
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment					
10	411900	Taxes - Other				49	431900	Other State Support					
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program					
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program					
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance					
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement					
15						54	439000	Other State Revenue					
16	414100	Tuition From Individuals				55	430000	TOTAL STATE				*****	
17	414200	Tuition From Districts in Idaho				56							
18	414300	Tuition From Out of State Districts				57							
19						58	442000	Indirect Unrestricted Federal					
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal					
21						60	445100	Title I - ESEA					
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm					
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act					
24	416900	Other Food Sales				63	445400	Adult Education					
25						64	445500	Child Nutrition Reimbursement					
26	417100	Admissions/Activities	6,200	43,500		65	445600	IDEA Part B (School Age & Preschool)					
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs					
28	417300	Clubs, Org. Dues, Etc.	6,200	10,200		67	448200	Impact Aid - P.L. 874					
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL				*****	
30	417900	Other Student Revenues				69							
31						70	451000	Proceeds: Bonds, Capital Leases et.al.					
32	418100	Community Service				71	453000	Sale of Fixed Assets				*****	
33						72	450000	TOTAL OTHER					
34	419100	Rentals	32,950	41,300		73							
35	419200	Contributions/Donations				74		TOTAL REVENUES	45,350	*****			95,000
36	419300	Transportation Fees				75							
37	419900	Other Local				76	460000	TRANSFERS IN					
38		TOTAL OTHER LOCAL	45,350	*****	95,000	77							
39	410000	TOTAL LOCAL (Line 13 + 38)	45,350	*****	95,000		400000	TOTAL BALANCE + REVENUES + TRANSFER	101,174	*****			144,000
								(Lines 1 + 74 + 76)					

BUDGET
EXPENDITURES

M\234\X10
ACTIVITIES
FUND NO: 234

[illegible]

S.D.E

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

M\234\X20
ACTIVITIES
FUND NO: 234

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
Ln	Code	Functions/Programs										
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62			101,174	144,000	17,000	1,325	95,750	29,925				
63		TOTAL EXPENDITURES										
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74			55,824	49,000								
75		Beginning Fund Balance										
76		Revenues + Transfers In	45,350	95,000								
77		TOTAL REVENUES (LINES 75 + 76)	101,174	144,000								
78			101,174	144,000								
79		Total Appropriation										
80		Unappropriated Balance	101,174	144,000								
81		TOTAL APPROPRIATION (lines 79+80)										

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES

July 1, 2021 - June 30, 2022

M\235\R10&R20
ARTS IN EDUCATION
FUND NO: 235

NOTE: Round each entry to the nearest dollar amount.

NOTE: Round each entry to the nearest dollar amount.							REVENUES		PRIOR YEAR		PROPOSED BUDGET	
		REVENUES		PRIOR YEAR	PROPOSED BUDGET				Budget	Line Amount	Totals	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County				
2						41	420000	TOTAL COUNTY		*****		
3	411100	Taxes - General M & O				42						
4	411200	Taxes - Supplemental				43	431100	Base Support Program				
5	411300	Taxes - Emergency				44	431200	Transportation Support				
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support				
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment				
10	411900	Taxes - Other				49	431900	Other State Support				
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program				
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement				
15						54	439000	Other State Revenue				
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****		
17	414200	Tuition From Districts in Idaho				56						
18	414300	Tuition From Out of State Districts				57						
19						58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal				
21						60	445100	Title I - ESEA				
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm				
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales				63	445400	Adult Education				
25						64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****		
30	417900	Other Student Revenues				69						
31						70	451000	Proceeds: Bonds, Capital Leases et.al.				
32	418100	Community Service				71	453000	Sale of Fixed Assets				
33						72	450000	TOTAL OTHER		*****		
34	419100	Rentals				73						
35	419200	Contributions/Donations				74		TOTAL REVENUES		*****		
36	419300	Transportation Fees				75						
37	419900	Other Local				76	460000	TRANSFERS IN			3,000	
38		TOTAL OTHER LOCAL		*****		77						
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER		*****	3,000	
								(Lines 1 + 74 + 76)				

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

[illegible]

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

M\235\X20
ARTS IN EDUCATION
FUND NO: 235

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
Ln	Code	Functions/Programs										
139	691	Other Support Services Program										
140												
141	600	TOTAL SUPPORT SERVICES										
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION										
150												
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied										
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155												
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out										
160												
161	900	TOTAL OTHER SERVICES										
162												
163		TOTAL EXPENDITURES										
164		(Lines 14+41+49+54+61)										
165												
166												
167												
168												
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance			3,000							
176		Revenues + Transfers In			3,000							
177		TOTAL REVENUES (LINES 75 + 76)			3,000							
178												
179		Total Appropriation										
180		Unappropriated Balance			3,000							
181		TOTAL APPROPRIATION (lines 79+80)			3,000							

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

M\237\R10&R20
HEALTH EDUCATION NETWORK
FUND NO: 237

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR			PROPOSED BUDGET			REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	2,412	*****	2,412	40	429000	Other County						
2						41	420000	TOTAL COUNTY					*****	
3	411100	Taxes - General M & O				42								
4	411200	Taxes - Supplemental				43	431100	Base Support Program						
5	411300	Taxes - Emergency				44	431200	Transportation Support						
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support						
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support						
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency						
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment						
10	411900	Taxes - Other				49	431900	Other State Support						
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program						
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program						
13		TOTAL TAXES			*****	52	437000	Lottery/Additional State Maintenance						
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement						
15						54	439000	Other State Revenue					*****	
16	414100	Tuition From Individuals				55	430000	TOTAL STATE						
17	414200	Tuition From Districts in Idaho				56								
18	414300	Tuition From Out of State Districts				57								
19						58	442000	Indirect Unrestricted Federal						
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal						
21						60	445100	Title I - ESEA						
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm						
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act						
24	416900	Other Food Sales				63	445400	Adult Education						
25						64	445500	Child Nutrition Reimbursement						
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)						
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs						
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874					*****	
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL						
30	417900	Other Student Revenues				69								
31						70	451000	Proceeds: Bonds, Capital Leases et.al.						
32	418100	Community Service				71	453000	Sale of Fixed Assets					*****	
33						72	450000	TOTAL OTHER						
34	419100	Rentals				73							*****	
35	419200	Contributions/Donations				74		TOTAL REVENUES						
36	419300	Transportation Fees				75								
37	419900	Other Local				76	460000	TRANSFERS IN						
38		TOTAL OTHER LOCAL			*****	77								
39	410000	TOTAL LOCAL (Line 13 + 38)			*****	400000		TOTAL BALANCE + REVENUES + TRANSFER				2,412	*****	2,412
								(Lines 1 + 74 + 76)						

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

[illegible]

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

M\237\X20
HEALTH EDUCATION NETWORK
FUND NO: 237

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
Ln	Code	Functions/Programs										
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	2,412	2,412				2,412				
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	2,412	2,412				2,412				
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	2,412	2,412								
76		Revenues + Transfers In										
77		TOTAL REVENUES (LINES 75 + 76)	2,412	2,412								
78												
79		Total Appropriation	2,412	2,412								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	2,412	2,412								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

REVENUES				REVENUES				PRIOR YEAR	PROPOSED BUDGET				PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals		Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	1151,070	*****	1512,700	40	429000	Other County						*****	
2						41	420000	TOTAL COUNTY							
3	411100	Taxes - General M & O				42									
4	411200	Taxes - Supplemental				43	431100	Base Support Program							
5	411300	Taxes - Emergency				44	431200	Transportation Support							
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support							
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support							
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency							
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment							
10	411900	Taxes - Other				49	431900	Other State Support							
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program							
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program							
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance							
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement							
15						54	439000	Other State Revenue						*****	
16	414100	Tuition From Individuals				55	430000	TOTAL STATE							
17	414200	Tuition From Districts in Idaho				56									
18	414300	Tuition From Out of State Districts				57									
19						58	442000	Indirect Unrestricted Federal							
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal							
21						60	445100	Title I - ESEA							
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm							
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act							
24	416900	Other Food Sales				63	445400	Adult Education							
25						64	445500	Child Nutrition Reimbursement							
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)							
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs							
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874						*****	
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL							
30	417900	Other Student Revenues				69									
31						70	451000	Proceeds: Bonds, Capital Leases et.al.							
32	418100	Community Service				71	453000	Sale of Fixed Assets						*****	
33						72	450000	TOTAL OTHER							
34	419100	Rentals				73									
35	419200	Contributions/Donations				74		TOTAL REVENUES	526,000	*****					
36	419300	Transportation Fees				75									
37	419900	Other Local	526,000			76	460000	TRANSFERS IN							
38		TOTAL OTHER LOCAL	526,000	*****		77									
39	410000	TOTAL LOCAL (Line 13 + 38)	526,000	*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	1677,070	*****	1512,700				
								(Lines 1 + 74 + 76)							

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

[illegible]

S.D.E

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

M\239\X20
INSURANCE BROKER CONSULTING
FUND NO: 239

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
Ln	Code	Functions/Programs										
39	691	Other Support Services Program					1512,700					
40			1677,070	1512,700								
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES					1512,700					
62			1677,070	1512,700								
63		TOTAL EXPENDITURES										
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74			1151,070	1512,700								
75		Beginning Fund Balance										
76		Revenues + Transfers In	526,000									
77		TOTAL REVENUES(LINES 75 + 76)	1677,070	1512,700								
78			1677,070	1512,700								
79		Total Appropriation										
80		Unappropriated Balance	1677,070	1512,700								
81		TOTAL APPROPRIATION(lines 79+80)										

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

M\241\R10&R20
DRIVER EDUCATION
FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.											
REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	27,762	*****	28,900	40	429000	Other County			
						41	420000	TOTAL COUNTY		*****	
2						42					
3	411100	Taxes - General M & O				43	431100	Base Support Program			
4	411200	Taxes - Supplemental				44	431200	Transportation Support			
5	411300	Taxes - Emergency				45	431400	Exceptional Child/SED Support			
6	411400	Taxes - Tort				46	431500	Border Tuition Support			
7	411500	Taxes - Cooperative				47	431600	Tuition Equivalency			
8	411600	Taxes - Tuition				48	431800	Benefit Apportionment			
9	411700	Taxes - Migrant				49	431900	Other State Support			
10	411900	Taxes - Other				50	432100	Driver Education Program	5,625	9,900	
11	412100	Taxes - Plant Facility				51	432400	Professional Technical Program			
12	412500	Taxes - Bond & Interest				52	437000	Lottery/Additional State Maintenance			
13		TOTAL TAXES		*****		53	438000	Revenue in Lieu of/Tax Replacement			
14	413000	Penalty: Delinquent Taxes				54	439000	Other State Revenue			
15						55	430000	TOTAL STATE	5,625	*****	9,900
16	414100	Tuition From Individuals				56					
17	414200	Tuition From Districts in Idaho				57					
18	414300	Tuition From Out of State Districts				58	442000	Indirect Unrestricted Federal			
19						59	443000	Direct Restricted Federal			
20	415000	Earnings on Investments				60	445100	Title I - ESEA			
21						61	445200	Title VI, ESEA-Innovative Practices Pgm			
22	416100	School Food Service				62	445300	Perkins III - Vocational Technical Act			
23	416200	Meal Sales: Non-reimbur.				63	445400	Adult Education			
24	416900	Other Food Sales				64	445500	Child Nutrition Reimbursement			
25						65	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				66	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales				67	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				68	440000	TOTAL FEDERAL		*****	
29	417400	School Fees & Charges				69					
30	417900	Other Student Revenues				70	451000	Proceeds: Bonds, Capital Leases et.al.			
31						71	453000	Sale of Fixed Assets			
32	418100	Community Service				72	450000	TOTAL OTHER		*****	
33						73					
34	419100	Rentals				74		TOTAL REVENUES	13,050	*****	23,900
35	419200	Contributions/Donations				75					
36	419300	Transportation Fees				76	460000	TRANSFERS IN			
37	419900	Other Local	7,425	14,000							
38		TOTAL OTHER LOCAL	7,425	*****	14,000	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	7,425	*****	14,000		400000	TOTAL BALANCE + REVENUES + TRANSFER	40,812	*****	52,800
								(Lines 1 + 74 + 76)			

[illegible]

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

M\241\X20
DRIVER EDUCATION
FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
					Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
Ln	Code	Functions/Programs	Budget	Budget								
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	40,812	52,800	19,500	4,000	1,000	1,500	26,150		650	
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	27,762	28,900								
76		Revenues + Transfers In	13,050	23,900								
77		TOTAL REVENUES (LINES 75 + 76)	40,812	52,800								
78												
79		Total Appropriation	40,812	52,800								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	40,812	52,800								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.					REVENUES		PRIOR YEAR	PROPOSED BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	27,790	*****	2,719	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program	28,886	27,687	
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	28,886	*****	27,687
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	28,886	*****	27,687
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	56,676	*****	30,406
								(Lines 1 + 74 + 76)			

NOTE: Round each entry to the nearest dollar amount.

[illegible]

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

M\243\X20
PROFESSIONAL TECHNICAL
FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
Ln	Code	Functions/Programs										
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62			50,676	30,406	14,717	2,949	3,721	9,019				
63		TOTAL EXPENDITURES										
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74			27,790	2,719								
75		Beginning Fund Balance										
76		Revenues + Transfers In	28,886	27,687								
77		TOTAL REVENUES(LINES 75 + 76)	56,676	30,406								
78			50,676	30,406								
79		Total Appropriation	6,000									
80		Unappropriated Balance	56,676	30,406								
81		TOTAL APPROPRIATION(lines 79+80)										

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES

July 1, 2021 - June 30, 2022

M\245\R10&R20
STATE TECHNOLOGY
FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

NOTE: Round each entry to the nearest dollar amount.					REVENUES		PRIOR YEAR	PROPOSED BUDGET			
REVENUES		PRIOR YEAR	PROPOSED BUDGET		REVENUES		PRIOR YEAR	PROPOSED BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	71,890	*****	1,894	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	180,638	168,107	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	180,638	*****	168,107
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	180,638	*****	168,107
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	252,528	*****	170,001
								(Lines 1 + 74 + 76)			

NOTE: Round each entry to the nearest dollar amount.

[illegible]

S.D.E

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

M\245\X20
STATE TECHNOLOGY
FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
Ln	Code	Functions/Programs										
39	691	Other Support Services Program					36,500	133,501				
40			252,528	170,001								
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES					36,500	133,501				
62			252,528	170,001								
63		TOTAL EXPENDITURES										
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74			71,890	1,894								
75		Beginning Fund Balance										
76		Revenues + Transfers In	180,638	168,107								
77		TOTAL REVENUES (LINES 75 + 76)	252,528	170,001								
78			252,528	170,001								
79		Total Appropriation										
80		Unappropriated Balance	252,528	170,001								
81		TOTAL APPROPRIATION (lines 79+80)	252,528	170,001								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

M\251\R10&R20
TITLE I-A ESEA IMPROVING BASIC
FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

REVENUES				REVENUES			
Ln	Code	Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount Totals	Ln	Code	Item
1	320000	Estimated Fund Balance, July 1		*****	40	429000	Other County
2					41	420000	TOTAL COUNTY
3	411100	Taxes - General M & O			42		
4	411200	Taxes - Supplemental			43	431100	Base Support Program
5	411300	Taxes - Emergency			44	431200	Transportation Support
6	411400	Taxes - Tort			45	431400	Exceptional Child/SED Support
7	411500	Taxes - Cooperative			46	431500	Border Tuition Support
8	411600	Taxes - Tuition			47	431600	Tuition Equivalency
9	411700	Taxes - Migrant			48	431800	Benefit Apportionment
10	411900	Taxes - Other			49	431900	Other State Support
11	412100	Taxes - Plant Facility			50	432100	Driver Education Program
12	412500	Taxes - Bond & Interest			51	432400	Professional Technical Program
13		TOTAL TAXES		*****	52	437000	Lottery/Additional State Maintenance
14	413000	Penalty: Delinquent Taxes			53	438000	Revenue in Lieu of/Tax Replacement
15					54	439000	Other State Revenue
16	414100	Tuition From Individuals			55	430000	TOTAL STATE
17	414200	Tuition From Districts in Idaho			56		
18	414300	Tuition From Out of State Districts			57		
19					58	442000	Indirect Unrestricted Federal
20	415000	Earnings on Investments			59	443000	Direct Restricted Federal
21					60	445100	Title I - ESEA
22	416100	School Food Service			61	445200	Title VI, ESEA-Innovative Practices Pgm
23	416200	Meal Sales: Non-reimbur.			62	445300	Perkins III - Vocational Technical Act
24	416900	Other Food Sales			63	445400	Adult Education
25					64	445500	Child Nutrition Reimbursement
26	417100	Admissions/Activities			65	445600	IDEA Part B (School Age & Preschool)
27	417200	Bookstore Sales			66	445900	Other Indirect Federal Programs
28	417300	Clubs, Org. Dues, Etc.			67	448200	Impact Aid - P.L. 874
29	417400	School Fees & Charges			68	440000	TOTAL FEDERAL
30	417900	Other Student Revenues			69		
31					70	451000	Proceeds: Bonds, Capital Leases et.al.
32	418100	Community Service			71	453000	Sale of Fixed Assets
33					72	450000	TOTAL OTHER
34	419100	Rentals			73		
35	419200	Contributions/Donations			74		TOTAL REVENUES
36	419300	Transportation Fees			75		
37	419900	Other Local			76	460000	TRANSFERS IN
38		TOTAL OTHER LOCAL		*****	77		
39	410000	TOTAL LOCAL (Line 13 + 38)		*****		400000	TOTAL BALANCE + REVENUES + TRANSFER
							(Lines 1 + 74 + 76)

354,422 337,697
354,422 337,697
354,422 337,697
68,000 35,000
422,422 372,697

S.D.E

BUDGET
EXPENDITURES

July 1, 2021 - June 30, 2022

TITLE I-A ESEA IMPROVING BASIC
FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

[illegible]

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

M\251\X20
TITLE I-A ESEA IMPROVING BASIC
FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
Ln	Code	Functions/Programs										
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	36,250	35,871	25,125	7,604		3,142				
42												
44	710	Child Nutrition Program						8,200				
45	720	Community Services Program	6,924	8,200								
46	730	Enterprise Operations										
47	740	Student Activity Program										
48								8,200				
49	700	TOTAL NON-INSTRUCTION	6,924	8,200								
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										13,156
59	920	Transfers Out	13,429	13,156								
60												13,156
61	900	TOTAL OTHER SERVICES	13,429	13,156								
62												13,156
63		TOTAL EXPENDITURES	422,422	372,697	237,245	101,954		20,342				
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	422,422	372,697								
77		TOTAL REVENUES (LINES 75 + 76)	422,422	372,697								
78												
79		Total Appropriation	422,422	372,697								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	422,422	372,697								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E

BUDGET
REVENUES

July 1, 2021 - June 30, 2022

M\252\R10&R20
CARES ACT ESSER I
FUND NO: 252

NOTE: Round each entry to the nearest dollar amount.

S.D.E

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

REVENUES

PRIOR YEAR

PROPOSED BUDGET

Ln

Code

Item

Budget

Line Amount

Totals

1

320000

Estimated Fund Balance, July 1

2

3

411100

Taxes - General M & O

4

411200

Taxes - Supplemental

5

411300

Taxes - Emergency

6

411400

Taxes - Tort

7

411500

Taxes - Cooperative

8

411600

Taxes - Tuition

9

411700

Taxes - Migrant

10

411900

Taxes - Other

11

412100

Taxes - Plant Facility

12

412500

Taxes - Bond & Interest

13

TOTAL TAXES

14

413000

Penalty: Delinquent Taxes

15

16

414100

Tuition From Individuals

17

414200

Tuition From Districts in Idaho

18

414300

Tuition From Out of State Districts

19

20

415000

Earnings on Investments

21

22

416100

School Food Service

23

416200

Meal Sales: Non-reimbur.

24

416900

Other Food Sales

25

26

417100

Admissions/Activities

27

417200

Bookstore Sales

28

417300

Clubs, Org. Dues, Etc.

29

417400

School Fees & Charges

30

417900

Other Student Revenues

31

32

418100

Community Service

33

34

419100

Rentals

35

419200

Contributions/Donations

36

419300

Transportation Fees

37

419900

Other Local

38

TOTAL OTHER LOCAL

39

410000

TOTAL LOCAL (Line 13 + 38)

40

429000

Other County

41

420000

TOTAL COUNTY

42

43

431100

Base Support Program

44

431200

Transportation Support

45

431400

Exceptional Child/SED Support

46

431500

Border Tuition Support

47

431600

Tuition Equivalency

48

431800

Benefit Apportionment

49

431900

Other State Support

50

432100

Driver Education Program

51

432400

Professional Technical Program

52

437000

Lottery/Additional State Maintenance

53

438000

Revenue in Lieu of/Tax Replacement

54

439000

Other State Revenue

55

430000

TOTAL STATE

56

57

58

442000

Indirect Unrestricted Federal

59

443000

Direct Restricted Federal

60

445100

Title I - ESEA

61

445200

Title VI, ESEA-Innovative Practices Pgm

62

445300

Perkins III - Vocational Technical Act

63

445400

Adult Education

64

445500

Child Nutrition Reimbursement

65

445600

IDEA Part B (School Age & Preschool)

66

445900

Other Indirect Federal Programs

67

448200

Impact Aid - P.L. 874

68

440000

TOTAL FEDERAL

69

70

451000

Proceeds: Bonds, Capital Leases et.al.

71

453000

Sale of Fixed Assets

72

450000

TOTAL OTHER

73

74

TOTAL REVENUES

75

76

460000

TRANSFERS IN

77

400000

TOTAL BALANCE + REVENUES + TRANSFER

(Lines 1 + 74 + 76)

NOTE: Round each entry to the nearest dollar amount.

[illegible]

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

M\252\X20
CARES ACT ESSER I
FUND NO: 252

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
Ln	Code	Functions/Programs										
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	143,310									
42												
44	710	Child Nutrition Program	75,420									
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION	75,420									
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	238,797									
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	238,797									
77		TOTAL REVENUES (LINES 75 + 76)	238,797									
78												
79		Total Appropriation	238,797									
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	238,797									

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

NOTE: Round each entry to the nearest dollar amount.						REVENUES		PRIOR YEAR	PROPOSED BUDGET		
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue		*****	
16	414100	Tuition From Individuals				55	430000	TOTAL STATE			
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	1143,242	996,856	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	1143,242	*****	996,856
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets		*****	
33						72	450000	TOTAL OTHER			
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	1143,242	*****	996,856
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	1143,242	*****	996,856
								(Lines 1 + 74 + 76)			

July 1, 2021 - June 30, 2022

[illegible]

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

M\253\X20
CRRSA ACT ESSER II
FUND NO: 253

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
Ln	Code	Functions/Programs										
39	691	Other Support Services Program										
40								781,076				
41	600	TOTAL SUPPORT SERVICES	777,617	781,076								
42								50,000				
44	710	Child Nutrition Program	100,000	50,000			75,000					
45	720	Community Services Program	75,000	75,000								
46	730	Enterprise Operations										
47	740	Student Activity Program										
48							75,000	50,000				
49	700	TOTAL NON-INSTRUCTION	175,000	125,000								
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62							165,780	831,076				
63		TOTAL EXPENDITURES	1143,242	996,856								
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	1143,242	996,856								
77		TOTAL REVENUES (LINES 75 + 76)	1143,242	996,856								
78												
79		Total Appropriation	1143,242	996,856								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	1143,242	996,856								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

M\257\R10&R20
IDEA SCHOOL AGE
FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.					REVENUES			PRIOR YEAR	PROPOSED BUDGET		
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
				*****		40	429000	Other County		*****	
1	320000	Estimated Fund Balance, July 1				41	420000	TOTAL COUNTY			
2						42					
3	411100	Taxes - General M & O				43	431100	Base Support Program			
4	411200	Taxes - Supplemental				44	431200	Transportation Support			
5	411300	Taxes - Emergency				45	431400	Exceptional Child/SED Support			
6	411400	Taxes - Tort				46	431500	Border Tuition Support			
7	411500	Taxes - Cooperative				47	431600	Tuition Equivalency			
8	411600	Taxes - Tuition				48	431800	Benefit Apportionment			
9	411700	Taxes - Migrant				49	431900	Other State Support			
10	411900	Taxes - Other				50	432100	Driver Education Program			
11	412100	Taxes - Plant Facility				51	432400	Professional Technical Program			
12	412500	Taxes - Bond & Interest		*****		52	437000	Lottery/Additional State Maintenance			
13		TOTAL TAXES				53	438000	Revenue in Lieu of Tax Replacement			
14	413000	Penalty: Delinquent Taxes				54	439000	Other State Revenue		*****	
15						55	430000	TOTAL STATE			
16	414100	Tuition From Individuals				56					
17	414200	Tuition From Districts in Idaho				57					
18	414300	Tuition From Out of State Districts				58	442000	Indirect Unrestricted Federal			
19						59	443000	Direct Restricted Federal			
20	415000	Earnings on Investments				60	445100	Title I - ESEA			
21						61	445200	Title VI, ESEA-Innovative Practices Pgm			
22	416100	School Food Service				62	445300	Perkins III - Vocational Technical Act			
23	416200	Meal Sales: Non-reimbur.				63	445400	Adult Education			
24	416900	Other Food Sales				64	445500	Child Nutrition Reimbursement	519,637	524,463	
25						65	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				66	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales				67	448200	Impact Aid - P.L. 874	519,637	*****	524,463
28	417300	Clubs, Org. Dues, Etc.				68	440000	TOTAL FEDERAL			
29	417400	School Fees & Charges				69					
30	417900	Other Student Revenues				70	451000	Proceeds: Bonds, Capital Leases et.al.			
31						71	453000	Sale of Fixed Assets		*****	
32	418100	Community Service				72	450000	TOTAL OTHER			
33						73			519,637	*****	524,463
34	419100	Rentals				74		TOTAL REVENUES			
35	419200	Contributions/Donations				75					
36	419300	Transportation Fees				76	460000	TRANSFERS IN			
37	419900	Other Local		*****		77			519,637	*****	524,463
38		TOTAL OTHER LOCAL		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER			
39	410000	TOTAL LOCAL (Line 13 + 38)						(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

[illegible]

S.D.E

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

M\257\X20
IDEA SCHOOL AGE
FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
Ln	Code	Functions/Programs										
39	691	Other Support Services Program										
40			45,800	45,800	30,550	15,250						
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62			519,637	524,463	309,380	172,850	42,233					
63		TOTAL EXPENDITURES										
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	519,637	524,463								
76		Revenues + Transfers In	519,637	524,463								
77		TOTAL REVENUES (LINES 75 + 76)										
78			519,637	524,463								
79		Total Appropriation										
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	519,637	524,463								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

M\258\R10&R20
IDEA PRE SCHOOL
FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County		*****	
2						41	420000	TOTAL COUNTY			
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue		*****	
16	414100	Tuition From Individuals				55	430000	TOTAL STATE			
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	25,866	25,445	
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874	25,866	*****	25,445
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL			
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets		*****	
33						72	450000	TOTAL OTHER			
34	419100	Rentals				73			25,866	*****	25,445
35	419200	Contributions/Donations				74		TOTAL REVENUES			
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	25,866	*****	25,445
								(Lines 1 + 74 + 76)			

S.D.E

BUDGET
EXPENDITURES

July 1, 2021 - June 30, 2022

M\258\X10
IDEA PRE SCHOOL
FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

[illegible]

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

M\258\X20
IDEA PRE SCHOOL
FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
[In]	Code	Functions/Programs										
[39]	691	Other Support Services Program										
[40]												
[41]	600	TOTAL SUPPORT SERVICES										
[42]												
[44]	710	Child Nutrition Program										
[45]	720	Community Services Program										
[46]	730	Enterprise Operations										
[47]	740	Student Activity Program										
[48]												
[49]	700	TOTAL NON-INSTRUCTION										
[50]												
[51]	810	Capital Assets-Student Occupied										
[52]	811	Capital Assets-NonStudent Occupied										
[53]												
[54]	800	TOTAL CAPITAL ASSET PROGRAMS										
[55]												
[56]	911	Debt Services Program - Principal										
[57]	912	Debt Services Program - Interest										
[58]	913	Debt Services Program-Refunded Debt										
[59]	920	Transfers Out										
[60]												
[61]	900	TOTAL OTHER SERVICES										
[62]			25,866	25,445	14,800	9,200		1,445				
[63]		TOTAL EXPENDITURES										
[64]		(Lines 14+41+49+54+61)										
[65]												
[66]												
[67]												
[68]												
[69]												
[70]												
[71]												
[72]												
[73]		BUDGET SUMMARY										
[74]												
[75]		Beginning Fund Balance	25,866	25,445								
[76]		Revenues + Transfers In	25,866	25,445								
[77]		TOTAL REVENUES (LINES 75 + 76)										
[78]			25,866	25,445								
[79]		Total Appropriation										
[80]		Unappropriated Balance	25,866	25,445								
[81]		TOTAL APPROPRIATION (lines 79+80)										

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

M\259\R10&R20
TITLE VI B ARRA SCHOOL AGE
FUND NO: 259

NOTE: Round each entry to the nearest dollar amount.

NOTE: Round each entry to the nearest dollar amount.						PRIOR YEAR		PROPOSED BUDGET			
REVENUES			Budget	Line Amount	Totals	REVENUES			Budget	Line Amount	Totals
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County		*****	
2						41	420000	TOTAL COUNTY			
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue		*****	
16	414100	Tuition From Individuals				55	430000	TOTAL STATE			
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)		125,112	
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874		*****	125,112
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL			
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets		*****	
33						72	450000	TOTAL OTHER			
34	419100	Rentals				73				*****	125,112
35	419200	Contributions/Donations				74		TOTAL REVENUES			
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77				*****	125,112
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER			
								(Lines 1 + 74 + 76)			

NOTE: Round each entry to the nearest dollar amount.

[illegible]

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

M\259\X20
TITLE VI B ARRA SCHOOL AGE
FUND NO: 259

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
Ln	Code	Functions/Programs										
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES		114,964	50,550	26,086	7,614	30,714				
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES		125,112	50,550	26,086	7,614	40,862				
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In		125,112								
77		TOTAL REVENUES (LINES 75 + 76)		125,112								
78												
79		Total Appropriation		125,112								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)		125,112								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

M\260\R10&R20
MEDICAID
FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

REVENUES				REVENUES			
Ln	Code	Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount Totals	Ln	Code	Item
1	320000	Estimated Fund Balance, July 1		40,000	40	429000	Other County
2					41	420000	TOTAL COUNTY
3	411100	Taxes - General M & O			42		
4	411200	Taxes - Supplemental			43	431100	Base Support Program
5	411300	Taxes - Emergency			44	431200	Transportation Support
6	411400	Taxes - Tort			45	431400	Exceptional Child/SED Support
7	411500	Taxes - Cooperative			46	431500	Border Tuition Support
8	411600	Taxes - Tuition			47	431600	Tuition Equivalency
9	411700	Taxes - Migrant			48	431800	Benefit Apportionment
10	411900	Taxes - Other			49	431900	Other State Support
11	412100	Taxes - Plant Facility			50	432100	Driver Education Program
12	412500	Taxes - Bond & Interest			51	432400	Professional Technical Program
13		TOTAL TAXES		*****	52	437000	Lottery/Additional State Maintenance
14	413000	Penalty: Delinquent Taxes			53	438000	Revenue in Lieu of/Tax Replacement
15					54	439000	Other State Revenue
16	414100	Tuition From Individuals			55	430000	TOTAL STATE
17	414200	Tuition From Districts in Idaho			56		
18	414300	Tuition From Out of State Districts			57		
19					58	442000	Indirect Unrestricted Federal
20	415000	Earnings on Investments	300	200	59	443000	Direct Restricted Federal
21					60	445100	Title I - ESEA
22	416100	School Food Service			61	445200	Title VI, ESEA-Innovative Practices Pgm
23	416200	Meal Sales: Non-reimbur.			62	445300	Perkins III - Vocational Technical Act
24	416900	Other Food Sales			63	445400	Adult Education
25					64	445500	Child Nutrition Reimbursement
26	417100	Admissions/Activities			65	445600	IDEA Part B (School Age & Preschool)
27	417200	Bookstore Sales			66	445900	Other Indirect Federal Programs
28	417300	Clubs, Org. Dues, Etc.			67	448200	Impact Aid - P.L. 874
29	417400	School Fees & Charges			68	440000	TOTAL FEDERAL
30	417900	Other Student Revenues			69		
31					70	451000	Proceeds: Bonds, Capital Leases et.al.
32	418100	Community Service			71	453000	Sale of Fixed Assets
33					72	450000	TOTAL OTHER
34	419100	Rentals			73		
35	419200	Contributions/Donations			74		TOTAL REVENUES
36	419300	Transportation Fees			75		
37	419900	Other Local			76	460000	TRANSFERS IN
38		TOTAL OTHER LOCAL	300	*****	200	77	
39	410000	TOTAL LOCAL (Line 13 + 38)	300	*****	200	400000	TOTAL BALANCE + REVENUES + TRANSFER
							(Lines 1 + 74 + 76)

335,000

335,200

475,200

NOTE: Round each entry to the nearest dollar amount.

[illegible]

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

M\260\X20
MEDICAID
FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
Ln	Code	Functions/Programs										
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	236,350	245,750	29,625	14,475	201,650					
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	465,800	475,200	176,675	96,875	201,650					
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance		40,000								
76		Revenues + Transfers In	465,800	435,200								
77		TOTAL REVENUES (LINES 75 + 76)	465,800	475,200								
78												
79		Total Appropriation	465,800	475,200								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	465,800	475,200								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

M\261\R10&R20
TITLE IV-A STUDENT SUPPORT
FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

July 17, 2024

NOTE: Round each entry to the nearest dollar amount.						REVENUES		PRIOR YEAR	PROPOSED BUDGET		
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County		*****	
2						41	420000	TOTAL COUNTY			
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue		*****	
16	414100	Tuition From Individuals				55	430000	TOTAL STATE			
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	44,499	42,051	
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874	44,499	*****	42,051
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL			
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets		*****	
33						72	450000	TOTAL OTHER			
34	419100	Rentals				73			44,499	*****	42,051
35	419200	Contributions/Donations				74		TOTAL REVENUES			
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77			44,499	*****	42,051
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER			
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

M\261\X10
TITLE IV-A STUDENT SUPPORT
FUND NO: 261

[illegible]

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

M\261\X20
TITLE IV-A STUDENT SUPPORT
FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
Ln	Code	Functions/Programs										
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										15,954
59	920	Transfers Out	16,428	15,954								15,954
60												
61	900	TOTAL OTHER SERVICES	16,428	15,954								15,954
62							17,097	9,000				15,954
63		TOTAL EXPENDITURES	44,499	42,051								
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	44,499	42,051								
77		TOTAL REVENUES (LINES 75 + 76)	44,499	42,051								
78												
79		Total Appropriation	44,499	42,051								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	44,499	42,051								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

M\263\R10&R20
PERKINS III - PROF/TECH ACT
FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR			PROPOSED BUDGET			REVENUES				PRIOR YEAR		PROPOSED BUDGET		
Ln	Code	Item		Budget	Line	Amount	Totals			Ln	Code	Item		Budget	Line	Amount	Totals	
1	320000	Estimated Fund Balance, July 1				*****				40	429000	Other County						
2										41	420000	TOTAL COUNTY				*****		
3	411100	Taxes - General M & O								42								
4	411200	Taxes - Supplemental								43	431100	Base Support Program						
5	411300	Taxes - Emergency								44	431200	Transportation Support						
6	411400	Taxes - Tort								45	431400	Exceptional Child/SED Support						
7	411500	Taxes - Cooperative								46	431500	Border Tuition Support						
8	411600	Taxes - Tuition								47	431600	Tuition Equivalency						
9	411700	Taxes - Migrant								48	431800	Benefit Apportionment						
10	411900	Taxes - Other								49	431900	Other State Support						
11	412100	Taxes - Plant Facility								50	432100	Driver Education Program						
12	412500	Taxes - Bond & Interest								51	432400	Professional Technical Program						
13		TOTAL TAXES				*****				52	437000	Lottery/Additional State Maintenance						
14	413000	Penalty: Delinquent Taxes								53	438000	Revenue in Lieu of/Tax Replacement						
15										54	439000	Other State Revenue						
16	414100	Tuition From Individuals								55	430000	TOTAL STATE				*****		
17	414200	Tuition From Districts in Idaho								56								
18	414300	Tuition From Out of State Districts								57								
19										58	442000	Indirect Unrestricted Federal						
20	415000	Earnings on Investments								59	443000	Direct Restricted Federal						
21										60	445100	Title I - ESEA						
22	416100	School Food Service								61	445200	Title VI, ESEA-Innovative Practices Pgm						
23	416200	Meal Sales: Non-reimbur.								62	445300	Perkins III - Vocational Technical Act	31,576			34,321		
24	416900	Other Food Sales								63	445400	Adult Education						
25										64	445500	Child Nutrition Reimbursement						
26	417100	Admissions/Activities								65	445600	IDEA Part B (School Age & Preschool)						
27	417200	Bookstore Sales								66	445900	Other Indirect Federal Programs						
28	417300	Clubs, Org. Dues, Etc.								67	448200	Impact Aid - P.L. 874						
29	417400	School Fees & Charges								68	440000	TOTAL FEDERAL	31,576			*****		34,321
30	417900	Other Student Revenues								69								
31										70	451000	Proceeds: Bonds, Capital Leases et.al.						
32	418100	Community Service								71	453000	Sale of Fixed Assets						
33										72	450000	TOTAL OTHER				*****		
34	419100	Rentals								73								
35	419200	Contributions/Donations								74		TOTAL REVENUES	31,576			*****		34,321
36	419300	Transportation Fees								75								
37	419900	Other Local								76	460000	TRANSFERS IN						
38		TOTAL OTHER LOCAL				*****				77								
39	410000	TOTAL LOCAL (Line 13 + 38)				*****				400000	TOTAL BALANCE + REVENUES + TRANSFER	31,576				*****		34,321
												(Lines 1 + 74 + 76)						

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

[illegible]

S.D.E

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

M\263\X20
PERKINS III - PROF/TECH ACT
FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
Ln	Code	Functions/Programs										
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	31,576	34,321	25,435	8,886						
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	31,576	34,321	25,435	8,886						
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	31,576	34,321								
77		TOTAL REVENUES (LINES 75 + 76)	31,576	34,321								
78												
79		Total Appropriation	31,576	34,321								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	31,576	34,321								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

M\271\R10&R20
TITLE II-A ESEA IMPROV TEACHER
FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

REVENUES				REVENUES			
Ln	Code	Item		Ln	Code	Item	
			PRIOR YEAR Budget				PROPOSED BUDGET Budget
			Line Amount				Line Amount
			Totals				Totals
1	320000	Estimated Fund Balance, July 1	*****	40	429000	Other County	
2				41	420000	TOTAL COUNTY	*****
3	411100	Taxes - General M & O		42			
4	411200	Taxes - Supplemental		43	431100	Base Support Program	
5	411300	Taxes - Emergency		44	431200	Transportation Support	
6	411400	Taxes - Tort		45	431400	Exceptional Child/SED Support	
7	411500	Taxes - Cooperative		46	431500	Border Tuition Support	
8	411600	Taxes - Tuition		47	431600	Tuition Equivalency	
9	411700	Taxes - Migrant		48	431800	Benefit Apportionment	
10	411900	Taxes - Other		49	431900	Other State Support	
11	412100	Taxes - Plant Facility		50	432100	Driver Education Program	
12	412500	Taxes - Bond & Interest		51	432400	Professional Technical Program	
13		TOTAL TAXES	*****	52	437000	Lottery/Additional State Maintenance	
14	413000	Penalty: Delinquent Taxes		53	438000	Revenue in Lieu of/Tax Replacement	
15				54	439000	Other State Revenue	
16	414100	Tuition From Individuals		55	430000	TOTAL STATE	*****
17	414200	Tuition From Districts in Idaho		56			
18	414300	Tuition From Out of State Districts		57			
19				58	442000	Indirect Unrestricted Federal	
20	415000	Earnings on Investments		59	443000	Direct Restricted Federal	
21				60	445100	Title I - ESEA	
22	416100	School Food Service		61	445200	Title VI, ESEA-Innovative Practices Pgm	
23	416200	Meal Sales: Non-reimbur.		62	445300	Perkins III - Vocational Technical Act	
24	416900	Other Food Sales		63	445400	Adult Education	
25				64	445500	Child Nutrition Reimbursement	
26	417100	Admissions/Activities		65	445600	IDEA Part B (School Age & Preschool)	
27	417200	Bookstore Sales		66	445900	Other Indirect Federal Programs	111,416
28	417300	Clubs, Org. Dues, Etc.		67	448200	Impact Aid - P.L. 874	
29	417400	School Fees & Charges		68	440000	TOTAL FEDERAL	111,416
30	417900	Other Student Revenues		69			*****
31				70	451000	Proceeds: Bonds, Capital Leases et.al.	
32	418100	Community Service		71	453000	Sale of Fixed Assets	
33				72	450000	TOTAL OTHER	*****
34	419100	Rentals		73			
35	419200	Contributions/Donations		74		TOTAL REVENUES	111,416
36	419300	Transportation Fees		75			*****
37	419900	Other Local		76	460000	TRANSFERS IN	
38		TOTAL OTHER LOCAL	*****	77			
39	410000	TOTAL LOCAL (Line 13 + 38)	*****		400000	TOTAL BALANCE + REVENUES + TRANSFER	111,416
						(Lines 1 + 74 + 76)	*****
							141,416

S.D.E

BUDGET
EXPENDITURES

July 1, 2021 - June 30, 2022

M\271\X10
TITLE II-A ESEA IMPROV TEACHER
FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

[illegible]

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

M\271\X20
TITLE II-A ESEA IMPROV TEACHER
FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
Ln	Code	Functions/Programs										
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	53,839	25,978	8,000	1,550	11,928	4,500				
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										23,438
59	920	Transfers Out	56,577	23,438								
60												23,438
61	900	TOTAL OTHER SERVICES	56,577	23,438								
62												23,438
63		TOTAL EXPENDITURES	111,416	141,416	8,000	1,550	100,928	7,500				
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	111,416	141,416								
77		TOTAL REVENUES (LINES 75 + 76)	111,416	141,416								
78												
79		Total Appropriation	111,416	141,416								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	111,416	141,416								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

M\281\R10&R20
FEDERAL SPECIAL PROJECTS
FUND NO: 281

NOTE: Round each entry to the nearest dollar amount.

NOTE: Round each entry to the nearest dollar amount.						REVENUES		PRIOR YEAR	PROPOSED BUDGET		
		REVENUES		PRIOR YEAR	PROPOSED BUDGET						
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	8,355	*****	7,955	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				43	431100	Base Support Program			
4	411200	Taxes - Supplemental				44	431200	Transportation Support			
5	411300	Taxes - Emergency				45	431400	Exceptional Child/SED Support			
6	411400	Taxes - Tort				46	431500	Border Tuition Support			
7	411500	Taxes - Cooperative				47	431600	Tuition Equivalency			
8	411600	Taxes - Tuition				48	431800	Benefit Apportionment			
9	411700	Taxes - Migrant				49	431900	Other State Support			
10	411900	Taxes - Other				50	432100	Driver Education Program			
11	412100	Taxes - Plant Facility				51	432400	Professional Technical Program			
12	412500	Taxes - Bond & Interest				52	437000	Lottery/Additional State Maintenance			
13		TOTAL TAXES		*****		53	438000	Revenue in Lieu of/Tax Replacement			
14	413000	Penalty: Delinquent Taxes				54	439000	Other State Revenue			
15						55	430000	TOTAL STATE		*****	
16	414100	Tuition From Individuals				56					
17	414200	Tuition From Districts in Idaho				57					
18	414300	Tuition From Out of State Districts				58	442000	Indirect Unrestricted Federal			
19						59	443000	Direct Restricted Federal			
20	415000	Earnings on Investments				60	445100	Title I - ESEA			
21						61	445200	Title VI, ESEA-Innovative Practices Pgm			
22	416100	School Food Service				62	445300	Perkins III - Vocational Technical Act			
23	416200	Meal Sales: Non-reimbur.				63	445400	Adult Education			
24	416900	Other Food Sales				64	445500	Child Nutrition Reimbursement			
25						65	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				66	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales				67	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				68	440000	TOTAL FEDERAL		*****	
29	417400	School Fees & Charges				69					
30	417900	Other Student Revenues				70	451000	Proceeds: Bonds, Capital Leases et.al.			
31						71	453000	Sale of Fixed Assets			
32	418100	Community Service				72	450000	TOTAL OTHER		*****	
33						73					
34	419100	Rentals				74		TOTAL REVENUES		*****	
35	419200	Contributions/Donations				75					
36	419300	Transportation Fees				76	460000	TRANSFERS IN			
37	419900	Other Local				77					
38		TOTAL OTHER LOCAL		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	8,355	*****	7,955
39	410000	TOTAL LOCAL (Line 13 + 38)		*****				(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

[illegible]

S.D.E

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

M\281\X20
FEDERAL SPECIAL PROJECTS
FUND NO: 281

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
Ln	Code	Functions/Programs										
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	4,744	4,344				4,344				
42								1,312				
44	710	Child Nutrition Program	1,312	1,312								
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48								1,312				
49	700	TOTAL NON-INSTRUCTION	1,312	1,312								
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62								7,955				
63		TOTAL EXPENDITURES	8,355	7,955								
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	8,355	7,955								
76		Revenues + Transfers In										
77		TOTAL REVENUES (LINES 75 + 76)	8,355	7,955								
78												
79		Total Appropriation	8,355	7,955								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	8,355	7,955								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

M\288\X20
COVID RELIEF FUNDS
FUND NO: 288

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
					Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
Ln	Code	Functions/Programs	Budget	Budget								
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	556,906									
42												
44	710	Child Nutrition Program	10,101									
45	720	Community Services Program	2,735									
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION	12,836									
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	873,221									
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	873,221									
77		TOTAL REVENUES (LINES 75 + 76)	873,221									
78												
79		Total Appropriation	873,221									
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	873,221									

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

M\290\R10&R20
CHILD NUTRITION
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

PRIOR YEAR					PROPOSED BUDGET				
	REVENUES	Budget	Line Amount	Totals		REVENUES	Budget	Line Amount	Totals
1	320000 Estimated Fund Balance, July 1	74,914	*****		40	429000 Other County			
2					41	420000 TOTAL COUNTY		*****	
3	411100 Taxes - General M & O				42				
4	411200 Taxes - Supplemental				43	431100 Base Support Program			
5	411300 Taxes - Emergency				44	431200 Transportation Support			
6	411400 Taxes - Tort				45	431400 Exceptional Child/SED Support			
7	411500 Taxes - Cooperative				46	431500 Border Tuition Support			
8	411600 Taxes - Tuition				47	431600 Tuition Equivalency			
9	411700 Taxes - Migrant				48	431800 Benefit Apportionment			
10	411900 Taxes - Other				49	431900 Other State Support			
11	412100 Taxes - Plant Facility				50	432100 Driver Education Program			
12	412500 Taxes - Bond & Interest				51	432400 Professional Technical Program			
13	TOTAL TAXES		*****		52	437000 Lottery/Additional State Maintenance			
14	413000 Penalty: Delinquent Taxes				53	438000 Revenue in Lieu of/Tax Replacement			
15					54	439000 Other State Revenue			
16	414100 Tuition From Individuals				55	430000 TOTAL STATE		*****	
17	414200 Tuition From Districts in Idaho				56				
18	414300 Tuition From Out of State Districts				57				
19					58	442000 Indirect Unrestricted Federal			
20	415000 Earnings on Investments				59	443000 Direct Restricted Federal			
21					60	445100 Title I - ESEA			
22	416100 School Food Service				61	445200 Title VI,ESEA-Innovative Practices Pgm			
23	416200 Meal Sales: Non-reimbur.				62	445300 Perkins III - Vocational Technical Act			
24	416900 Other Food Sales				63	445400 Adult Education			
25					64	445500 Child Nutrition Reimbursement	477,690	804,000	
26	417100 Admissions/Activities				65	445600 IDEA Part B (School Age & Preschool)			
27	417200 Bookstore Sales				66	445900 Other Indirect Federal Programs			
28	417300 Clubs, Org. Dues, Etc.				67	448200 Impact Aid - P.L. 874			
29	417400 School Fees & Charges				68	440000 TOTAL FEDERAL	477,690	*****	804,000
30	417900 Other Student Revenues				69				
31					70	451000 Proceeds: Bonds, Capital Leases et.al.			
32	418100 Community Service				71	453000 Sale of Fixed Assets			
33					72	450000 TOTAL OTHER		*****	
34	419100 Rentals				73				
35	419200 Contributions/Donations				74	TOTAL REVENUES	477,690	*****	804,000
36	419300 Transportation Fees				75				
37	419900 Other Local				76	460000 TRANSFERS IN	23,000		24,000
38	TOTAL OTHER LOCAL		*****		77				
39	410000 TOTAL LOCAL (Line 13 + 38)		*****			400000 TOTAL BALANCE + REVENUES + TRANSFER	575,604	*****	828,000
						(Lines 1 + 74 + 76)			

S.D.E

BUDGET
EXPENDITURES

July 1, 2021 - June 30, 2022

M\290\X10
CHILD NUTRITION
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

[illegible]

BUDGET
EXPENDITURES

July 1, 2021 - June 30, 2022

M\290\X20
CHILD NUTRITION
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	500	500			500					
42												
44	710	Child Nutrition Program	575,104	827,500	304,925	163,750	3,775	355,050				
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION	575,104	827,500	304,925	163,750	3,775	355,050				
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	575,604	828,000	304,925	163,750	4,275	355,050				
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	74,914									
76		Revenues + Transfers In	500,690	828,000								
77		TOTAL REVENUES (LINES 75 + 76)	575,604	828,000								
78												
79		Total Appropriation	575,604	828,000								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	575,604	828,000								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES

July 1, 2021 - June 30, 2022

M\310\R10&R20
BOND REDEMPTION/INTEREST
FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

REVENUES					REVENUES				
Ln	Code	Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount Totals	Ln	Code	Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount Totals
1	320000	Estimated Fund Balance, July 1	936,302	***** 1024,000	40	429000	Other County		
2					41	420000	TOTAL COUNTY		*****
3	411100	Taxes - General M & O			42				
4	411200	Taxes - Supplemental			43	431100	Base Support Program		
5	411300	Taxes - Emergency			44	431200	Transportation Support		
6	411400	Taxes - Tort			45	431400	Exceptional Child/SED Support		
7	411500	Taxes - Cooperative			46	431500	Border Tuition Support		
8	411600	Taxes - Tuition			47	431600	Tuition Equivalency		
9	411700	Taxes - Migrant			48	431800	Benefit Apportionment		
10	411900	Taxes - Other			49	431900	Other State Support	22,000	22,000
11	412100	Taxes - Plant Facility			50	432100	Driver Education Program		
12	412500	Taxes - Bond & Interest	800,000	900,000	51	432400	Professional Technical Program		
13		TOTAL TAXES	800,000	***** 900,000	52	437000	Lottery/Additional State Maintenance		
14	413000	Penalty: Delinquent Taxes	15,000	15,000	53	438000	Revenue in Lieu of/Tax Replacement		
15					54	439000	Other State Revenue		
16	414100	Tuition From Individuals			55	430000	TOTAL STATE	22,000	***** 22,000
17	414200	Tuition From Districts in Idaho			56				
18	414300	Tuition From Out of State Districts			57				
19					58	442000	Indirect Unrestricted Federal		
20	415000	Earnings on Investments	2,500	2,500	59	443000	Direct Restricted Federal		
21					60	445100	Title I - ESEA		
22	416100	School Food Service			61	445200	Title VI, ESEA-Innovative Practices Pgm		
23	416200	Meal Sales: Non-reimbur.			62	445300	Perkins III - Vocational Technical Act		
24	416900	Other Food Sales			63	445400	Adult Education		
25					64	445500	Child Nutrition Reimbursement		
26	417100	Admissions/Activities			65	445600	IDEA Part B (School Age & Preschool)		
27	417200	Bookstore Sales			66	445900	Other Indirect Federal Programs		
28	417300	Clubs, Org. Dues, Etc.			67	448200	Impact Aid - P.L. 874		
29	417400	School Fees & Charges			68	440000	TOTAL FEDERAL		*****
30	417900	Other Student Revenues			69				
31					70	451000	Proceeds: Bonds, Capital Leases et.al.		
32	418100	Community Service			71	453000	Sale of Fixed Assets		
33					72	450000	TOTAL OTHER		*****
34	419100	Rentals			73				
35	419200	Contributions/Donations			74		TOTAL REVENUES	839,500	***** 939,500
36	419300	Transportation Fees			75				
37	419900	Other Local			76	460000	TRANSFERS IN		
38		TOTAL OTHER LOCAL	17,500	***** 17,500	77				
39	410000	TOTAL LOCAL (Line 13 + 38)	817,500	***** 917,500	400000		TOTAL BALANCE + REVENUES + TRANSFER	1775,802	***** 1963,500
							(Lines 1 + 74 + 76)		

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

M\310\X20
BOND REDEMPTION/INTEREST
FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal	1480,302	1678,500						1678,500		
57	912	Debt Services Program - Interest	295,500	285,000						285,000		
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES	1775,802	1963,500						1963,500		
62												
63		TOTAL EXPENDITURES	1775,802	1963,500						1963,500		
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	936,302	1024,000								
76		Revenues + Transfers In	839,500	939,500								
77		TOTAL REVENUES (LINES 75 + 76)	1775,802	1963,500								
78												
79		Total Appropriation	1775,802	1963,500								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	1775,802	1963,500								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

M\420\X10
PLANT FACILITIES
FUND NO: 420

NOTE: Round each entry to the nearest dollar amount.

[illegible]

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

M\420\X20
PLANT FACILITIES
FUND NO: 420

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	7,000	35,000			35,000					
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied	815,000	1028,500					1028,500			
52	811	Capital Assets-NonStudent Occupied	384,061	235,434					235,434			
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	1199,061	1263,934					1263,934			
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	1206,061	1298,934			35,000		1263,934			
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	903,711	920,834								
76		Revenues + Transfers In	302,350	378,100								
77		TOTAL REVENUES(LINES 75 + 76)	1206,061	1298,934								
78												
79		Total Appropriation	1206,061	1298,934								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION(lines 79+80)	1206,061	1298,934								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

SUMMARY STATEMENT - 2021 - 2022 SCHOOL BUDS/000/S50

ALL FUNDS

School District # 281

		GENERAL	ALL OTHER	
		M & O FUND	FUNDS	TOTAL FUNDS
Budget		Proposed	Proposed	Proposed
Line	REVENUES	Budget	Budget	Budget
		2021-2022	2021-2022	2021-2022
#01000	Beginning Balance	\$ 4160,000	\$ 3974,829	\$ 8134,829
#39000	Local Revenue	11935,212	1254,700	13189,912
#41000	County Revenue			
#55000	State Revenue	13134,487	227,694	13362,181
#68000	Federal Revenue		3394,361	3394,361
#72000	Other Sources			
#76000	Transfers*	17,548	510,100	527,648
	Totals	\$ 29247,247	\$ 9361,684	\$ 38608,931

		GENERAL	ALL OTHER	
		M & O FUND	FUNDS	TOTAL FUNDS
Budget		Proposed	Proposed	Proposed
Line	EXPENDITURES	Budget	Budget	Budget
		2021-2022	2021-2022	2021-2022
#63	100 Salaries	\$ 15714,671	\$ 1360,127	\$ 17074,798
#63	200 Benefits	5991,364	620,125	6611,489
#63	300 Purchased Services	2120,497	2240,229	4360,726
#63	400 Supplies & Materials	1385,595	1486,231	2871,826
#63	500 Capital Outlay		1638,274	1638,274
#63	600 Debt Retirement		1963,500	1963,500
#63	700 Insurance & Judgments	168,267	650	168,917
#63	800 Transfers*	475,100	52,548	527,648
#66	Contingency Reserve	752,617	\\\\\\\\\\\\\\\\\\\\	752,617
#79	Unappropriated Balances	2639,136		2639,136
	Totals	\$ 29247,247	\$ 9361,684	\$ 38608,931

* All transfers-in and transfers-out should net to zero.

** Contingency Reserve cannot exceed 5% of the General Fund

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