SCHOOL DISTRICT BUDGET

2021 - 2022

Moscow School District
Name of School District
 281
 School District Number
Latah
 County

SHERRI YBARRA
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION
DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

2021-2022 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2021-2022 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on $\frac{6/22/21}{2}$ and the Board of Trustees formally adopted this budget on 4/22/21

SIGNED:

SUPERINTENDENT OF SCHOOLS	CHAIRPERSON OF THE BOARD
JOHNIFOR JOHNSON CONTACT PERSON	MOSCOW SCHOOL District 28 SCHOOL DISTRICT/CHARTER NAME
Johnson Jams 281. org	6/22/2021 DATE
208.892.1122 PHONE NUMBER	Copy on file in the Office of the Superintendent of Public Instruction

CODE	CONTENTS	* BUDGET INCLUDED
	GENERAL FUND	
100	General M & O	
	SPECIAL REVENUE FUNDS	
220	Forest Reserve Fund	
230-39	Special Project (Local)	
240-49	Special Project (State)	
250-89	Special Project (Federal)	
290	Child Nutrition Fund	
	DEBT SERVICE FUNDS	
310	Bond Redemption & Interest Fund	
	CAPITAL PROJECT FUNDS	
410	Capital Construction Project Fund	
420	Plant Facilities Fund	
430	Plant Facilities Fund-School Bldg Mai	
	ENTERPRISE FUNDS	
510	Enterprise Fund	
	INTERNAL SERVICE FUNDS	
610	Internal Service Fund	
710/:	20 Trust Funds	

^{*} Indicate with an asterisk which reports are included in this document.

M\100\R10&R20 BUDGET REVENUES July 1, 2021 - June 30, 2022

GENERAL M & O FUND NO: 100

NOTE: Round each entry to the nearest dollar amo	unt.	PROPOSED B	UDGET I I REVENUES	PRIOR YEAR	PROPOSED F	BUDGET
REVENUES	PRIOR YEAR		Totals Ln Code Item	Budget	Line Amount	Totals
Ln Code Item		Line Amount	4160,000 40 429000 Other County		Ę	
1 320000 Estimated Fund Balance, July 1	4261,648	*****	41 420000 TOTAL COUNTY		******	
2 1			42	1	Į	
3 411100 Taxes - General M & O		1 105 0001	42 43 431100 Base Support Program	10085,002	10338,4541	
4 411200 Taxes - Supplemental	11486,0001	11486,000	44 431200 Transportation Support	500,0001	500,000	
5 411300 Taxes - Emergency			44 431200 Transportation outpoint	ì	1	
6 411400 Taxes - Tort	80,7891	83,2121	46 431500 Border Tuition Support	1		
7 411500 Taxes - Cooperative			46 431300 Bolder Turtion Support	20,0001	20,000	
8 411600 Taxes - Tuition			47 431800 Henefit Apportionment	1 1407,381	1435,3631	
9 411700 Taxes - Migrant	1 1		49 431900 Other State Support	544.0191		
10 411900 Taxes - Other	15,000	15,000	150 432100 Driver Education Program		1	
11 412100 Taxes - Plant Facility	1		50 432100 Driver Education Flogram			
12 412500 Taxes - Bond & Interest			51 432400 Professional Technical State Maintenance	167,300	150,000	
131 TOTAL TAXES	11581,789		11584,212 52 437000 Lottery/Additional State Maintenance	1 10,7000	1	
14 413000 Penalty: Delinquent Taxes	225,0001	225,000	53 438000 Revenue in Lieu of/Tax Replacement	8,000	8,000	
1151		1	54 439000 Other State Revenue	12731,702		13134,487
16 414100 Tuition From Individuals	1		55 430000 TOTAL STATE	1 121111102		
17 414200 Tuition From Districts in Idaho			1561		1	
18 414300 Tuition From Out of State Districts	1		[57]	1		
119			58 442000 Indirect Unrestricted Federal		<u> </u>	•
20 415000 Earnings on Investments	75,000	40,0001	59 443000 Direct Restricted Federal		1	
20 415000(Hallingo on 1111000)		L	60 445100 Title I - ESEA	i	l	-
22 416100 School Food Service		l	61 445200 Title VI,ESEA-Innovative Practices Pg	m	<u> </u>	•
23 416200 Meal Sales: Non-reimbur.	1	1	62 445300 Perkins III - Vocational Technical Ac	C I	<u> </u>	•
23 416200 Meal Sales		i L	63 445400 Adult Education			-
	1		64 445500 Child Nutrition Reimbursement			
25 26 417100 Admissions/Activities	1		65 445600 IDEA Part B (School Age & Preschool)			
			66 445900 Other Indirect Federal Programs		1	•
27 417200 Bookstore Sales	1	l I	67 448200 Impact Aid - P.L. 874		******	_
28 417300 Clubs, Org. Dues, Etc.		1	68 440000 TOTAL FEDERAL		******	
129 417400 School Fees & Charges		1	69		1	_
30 417900 Other Student Revenues		S	70 451000 Proceeds: Bonds, Capital Leases et.al	<u>]</u>		-
[31]			71 453000 Sale of Fixed Assets		<u> </u>	-
32 418100 Community Service	1	[]	[72 450000 TOTAL OTHER		*****	
33 1			1731		<u> </u>	
[34]419100 Rentals		1	74 TOTAL REVENUES	24670,191	1 ******	25069,699
35 419200 Contributions/Donations	2,700	32,000	175	1		<u>l</u>
36 419300 Transportation Fees	54,000			18,434		17,548
37{419900 Other Local	1 356,700		351,0001771	Į		L
38 TOTAL OTHER LOCAL		<u></u>	11935,212 400000 TOTAL BALANCE + REVENUES + TRANSFER	1 28950,273	1 ******	29247,247
[39 410000 TOTAL LOCAL (Line 13 + 38)	11938,489	·1 ********	(Lines $1 + 74 + 76$)	[1	<u> </u>
1 1 L	1	1				

FUND NO: 100

BUDGET

		EXPE	1D1	TURES		
July	1,	2021	-	June	30,	2022

NOTE: Boun	d each entry to the nearest dollar amoun	t.		•						100 1	800 1
NOIE. ROUII	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	900 1
1 1		1	j	1	}	Purchased	Supplies	Capital	Debt	Insurance-	Mannafana I
Ln Code	Functions/Programs	Budget	Budget 1	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Elementary School Program	6133,875	6222,823	4149,435	1548,634]		
1 2 515	Secondary School Program	5637,727	5769,670	3925,075	1417,2501	65,639	361,7061			1	
	Alternative School Program	227,6431	216,7781	146,828	59,0001	3,4001	7,550		<u> </u>	<u> </u>	
3 517	Vocational-Technical Program	2,2351	2,2351		375						
	Special Education Program	2297,855	2314,7801	1498,405	718,375	81,000	17,000			1	
1 61 522	Special Education Preschool Program	113,015	113,015	73,4651	39,550				<u> </u>		
7 524	Gifted & Talented Program	330,9911	329,236	239,7731	85,290		8001			1 400	
1 81 531	Interscholastic Program	389,512	392,550	260,500	35,300	73,800	21,550			1,400	
9 532	School Activity Program	61,250	61,250	49,110	9,140		3,000				
	Summer School Program						1			1	· · · · · · · · · · · · · · · · · · ·
110[541	Adult School Program 1					1					
111 542				i			Į.			<u> </u>	
12 546	Detention Center Program	11111111111	1111111111	111111111111	1111111111	[111111111]	11111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>	111111111111111111111111111111111111111	11111111111
1131	I		4 - 400 000		. 2012 014	1 20/1/13261	864.5461		1	1,400	
114 500	TOTAL INSTRUCTION	11111111111	1111111111	///////////////////////////////////////	1111111111	[1111111111]	1111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1/11/11/11/11	1111111111111	11111111111
1151		1372,605	1403,313	959,007	356,675	31,665	55,9661			1	
116 611	Attendance-Guidance-Health Program				005 700	500,500		***************************************		1	
	Special Education Support Services Prg	11111111111	1111111111	///////////////////////////////////////	1111111111	11111111111	1111111111	1111111111	1/	11/////////////////////////////////////	1111111111111
1181		143,026	149,930	1 57,475	11,500	67,000	13,955				<u> </u>
19 621	Instruction Improvement Program	435,179		<u> </u>	A	8,591	27,964		. 1	<u> </u>	<u> </u>
120 622	Educational Media Program						38,167			1	<u> </u>
21 623	Instruction-Related Technology Program	209,775				213,300	9,300				<u> </u>
22 631	Board of Education Program		000 000		1 102 050	1 39 600	19,825			165,167	
23 632	District Administration Program	371,010	111111111111	11111111111	11111111111	11111111111	11111111111	111111111	<u> </u>	<u> </u>	111111111111
24											
25 641	School Administration Program	1001,000	1//////////////////////////////////////	111111111111	111111111111	11111111111	///////////////////////////////////////	111111111		<u> </u>	<u> </u>
1261		402,205		251,725	92,575	49,100	12,300			.	[
27 651	Business Operation Program	54,125					1		1		<u> </u>
128 655	Central Service Program		Z				10,000				<u> </u>
	Administrative Technology Services Prg	1 1049,710				****			 		<u> </u>
30 661	Buildings-Care Program(Custodial)				1	12,575			1	<u> </u>	
31 663	Maintenance Non-Student Occupied Build				154,725			1		1	<u> </u>
132 664	Maintenance Student Occupied Buildings								1		1
33 665	Maintenance - Grounds	224,365			1	1 50 900	3,600				
34 667	Security Program	52,400	1 24,300	11111111111	1111111111	1111111111	1111111111	111111111	<u> </u>	1/1////////////////////////////////////	1111111111111
35					159,800	30,050	1 123,410	l	1	1,700	1
36 681	Pupil - To School Trans. Program	655,674						1		1	
37 682	Pupil - Activity Trans. Program	33,850		1 500	1 150	750	17 050	:			ł.
38 683	General Transportation Program	24,682	23,050	111111111	11111111111		11111111111	111111111	<u> </u>	1/1////////////////////////////////////	11111111111
39		1//////////////////////////////////////	11111111111	111111111111	1111111111	11 1111111111		*			

|76|

1771 781

|79|

1801

|81|

0.0.0				EXPENDITU							FUND NO: 100
			July 1	1, 2021 - Ju	ne 30, 2022						FOND NO: 100
NOTE: Roun	d each entry to the nearest dollar amo	unt.								700	800
	EXPENDITURES	Prior Year	Proposed	100	[200	300	400	500	600 Debt	Insurance-	•
ii	1				1	Purchased					Transfers
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	1 Juagment	ITGHSTATS
	Other Support Services Program	1				1	<u> </u>			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11111111111
1401]	[11111111111]	1111111111	11111111111	11111111111	1//////////////////////////////////////	111111111111	11111111111	1/11/11/11/11	166,867	
41 600	TOTAL SUPPORT SERVICES		0050 057	E 270 270	1 ኃስታይ ለፍብ	1 1926 471	1 516.049	ţ		1 700,000	,
1421		11111111111	1111111111	11111111111	111111111111	1//////////////////////////////////////	111111111111	11111111111	11111111111111		1111111111111
44 710	Child Nutrition Program	1		<u> </u>		<u> </u>	<u> </u>		1		1
1451 720	Community Services Program			J		<u> </u>	1			1	1
1461 730	Enterprise Operations	ŀ			<u> </u>	1]			1
		1			<u> </u>		<u> </u>		1		1
148	100440110	1111111111	11111111111	11111111111	///////////////////////////////////////	111111111111	1//////////////////////////////////////	11111111111	1/11/1/1/1/1/1/1/	<u> </u>	<u> </u>
1491 700	TOTAL NON-INSTRUCTION				1			1			
1501		1111111111	11111111111	1//////////////////////////////////////	<u> </u>	<u> </u>	1//////////////////////////////////////	1111111111	<u> </u>	<u> </u>	111111111111111111111111111111111111111
51 810	Capital Assets-Student Occupied		1		1		1				
152 811	Capital Assets-NonStudent Occupied		l	1		1		1		1	
1531		1111111111	///////////////////////////////////////	1//////////////////////////////////////	(111111111111	<u> </u>	1//////////////////////////////////////	11111111111	<u> </u>	1111111111	111111111111111111111111111111111111111
154 800	TOTAL CAPITAL ASSET PROGRAMS			1	1		1		4	Į.	1
1551		1111111111	[[[[[[[[[]]]]]	[//////////////////////////////////////	(111111111111	<u> </u>	1//////////////////////////////////////	111111111111111111111111111111111111111	1/11/11/11/11/11	111111111111	<u> </u>
1561 911	Debt Services Program - Principal	1	ĺ	1	1	1	1		<u> </u>		1
1571 912	Debt Services Program - Interest		1	<u> </u>	1	<u> </u>	1				
1581 913	Debt Services Program-Refunded Debt			1		1		<u> </u>			475,100
	Transfers Out	389,000	475,100	1		1	1				
1601	1	11//////////	111111111111	1//////////////////////////////////////	(/////////////////////////////////////	<u> </u>		11111111111	111111111111	<u>, , , , , , , , , , , , , , , , , , , </u>	\ \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
61 900	TOTAL OTHER SERVICES	389,000	475,100	1	1		1			1	
1621	1	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	111111111111111111111111111111111111111	.(/////////////////////////////////////		111111111111	168,26	\;\\\\\\\\ 7 475,100
1631	TOTAL EXPENDITURES	25340,530	25855,494	15714,67	1 5991,364	4 2120,497	1385,595	1	1	1 100,20	11 412,1001
64	(Lines 14+41+49+54+61)		1	1			<u></u>	<u> </u>			E
1651			<u> </u>	1		1	1		1		1
166 950	Contingency Reserve	1 740,658	752,617	'		1	1		1	I	1
1671	(5% of line 63)		1	1							
1681		111/11/1/11	111111111111	<u>.1</u>							
1691	TOTAL APPROPRIATION	26081,188	26608,111	.							
1701	(line 63 + line 66)		1	1							
1711			1	1							
1721	1	1	1	1							
1731	BUDGET SUMMARY		1	<u> </u> BUDGET	SUMMARY:						
174]			1	1							
1751	Beginning Fund Balance	4261,648	4160,000	<u>) </u> The t	otal on line	77 must equa	ai the total	on line 81.	•		
1791	I Business Tra	1 24688 629	25087.24	7							

25087,247|

29247,2471

26608,111|

2639,136

24688,6251

28950,273

26081,1881

2869,085

28950,273| 29247,247|

|Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

TOTAL REVENUES (LINES 75 + 76)

TOTAL APPROPRIATION(lines 79+80)

|39|410000| TOTAL LOCAL (Line 13 + 38)

M\220\R10&R20 FEDERAL FOREST RESERVE FUND NO: 220

3.5.0				ENUES			F	FUND NO: 220
		Jul	y 1, 2021	- June 30, 2	022			
	unt.		-			PRIOR YEAR	PROPOSED	BUDGET
NOTE: Round each entry to the nearest dollar amo	IPRIOR YEAR	PROPOSED	BUDGET		REVENUES	Pudgot	Line Amount	
REVENUES		Line Amount	Totals	Ln Code	Item	Budget	HING THROUGH	I
Ln Code Item	1 285-670	*****	313,66	0 40 429000	Other County		1 *****	<u></u> 1
1 1320000 Estimated Fund Balance, July 1	255/010	1		41 420000	TOTAL COUNTY		1	I
2 1	[_	42			<u> </u>	<u>-</u> 1
3 411100 Taxes - General M & O		1	<u> </u>	14314311001	Base Support Program	1	1	
4 411200 Taxes - Supplemental		<u> </u>	1	44 431200	Transportation Support		1	1
5 411300 Taxes - Emergency		1	'- 	45 431400	Exceptional Child/SED Support		1	<u></u>
6 411400 Taxes - Tort		1	. 1	46 431500	Border Tuition Support		1	<u>l</u>
7 411500 Taxes - Cooperative		1	 	1471431600	Tuition Equivalency		1	1
8 411600 Taxes - Tuition		1	1	1481431800	Benefit Apportionment			<u>1</u>
9 411700 Taxes - Migrant			<u></u>	1491431900	Other State Support			<u> </u>
10 411900 Taxes - Other				1501432100	Driver Education Program			1
		<u> </u>	<u> </u>	1511432400	Professional Technical Program		1	<u> </u>
12 412500 Taxes - Bond & Interest		· ******	1	1521437000	Lottery/Additional State Maintenance	1		1
13 TOTAL TAXES				1531437000	Revenue in Lieu of/Tax Replacement		1	
14 413000 Penalty: Delinquent Taxes		<u> </u>	1	1541439000	Other State Revenue	1		1
1351		<u> </u>	1	1551430000	TOTAL STATE		*****	
16 414100 Tuition From Individuals				1561	1 4 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1		<u> </u>
117/414200/Tuition From Districts in Idaho			1	1501	1	1	1	1
18 414300 Tuition From Out of State Districts			1	1201442000	Indirect Unrestricted Federal	1 28,00	0 28,000	<u>) </u>
119			<u> </u>	1201445000	Direct Restricted Federal	Į	1	
20 415000 Earnings on Investments	1		_	1591443000	Title I - ESEA	1		
21	1			1601445100	Title	ım i		1
22 416100 School Food Service				1611445200	Perkins III - Vocational Technical Ac	t	}	<u> </u>
23 416200 Meal Sales: Non-reimbur.				1621445300) Adult Education	1	1	_1
23 416200 Medi		1		1631445400	Adult Education		1	
25	1			164 445500	IDEA Part B (School Age & Preschool)	1	1	
26 417100 Admissions/Activities				1651445600	O Other Indirect Federal Programs		1	1
27 417200 Bookstore Sales	1		1	66 445900	Jotner indirect redetal riogiams	1		1.
28 417300 Clubs, Org. Dues, Etc.	l .	1	1	1671448200	Impact Aid - P.L. 874	1 28,00	01 *****	28,000
28 41/300 Clubs, Olg. bues, Eco.	1		_1	W	O TOTAL FEDERAL	1	1	
30 417900 Other Student Revenues	l		l	1691	Durie Comital Language of a	1 [1	1
			1	170145100	O Proceeds: Bonds, Capital Leases et.a	1	1	
[31]	l l			71 45300	O Sale of Fixed Assets		*****	1
32 418100 Community Service			Ī.	172 45000	0 TOTAL OTHER		1	
33	I		1	[73]		28,00)OI *****	28,000
34 419100 Rentals		1		74	TOTAL REVENUES	1 28,00	1	
35 419200 Contributions/Donations			1	75				
36 419300 Transportation Fees				176146000	O TRANSFERS IN			<u> </u>
37 419900 Other Local		1 *****	i	1771			701 *****	. 341,660
38 TOTAL OTHER LOCAL		1 *****		40000	OITOTAL BALANCE + REVENUES + TRANSFER	313,6	/01 ******	1 241,000
1301/100001 TOTAL LOCAL (Line 13 + 38)	I.	1	•		I_{1} ince 1 + 74 + 76)	1	1	_ 1

(Lines 1 + 74 + 76)

BUDGET EXPENDITURES 021 - June 30, 2022

			Jul.v 1	EXPENDITO L. 2021 - Ju	ne 30, 2022						FUND NO: 220
NOTE: Pour	d each entry to the nearest dollar amou	unt.							600	700	1 800 1
NOTE: ROUN	EXPENDITURES	Prior Year	Proposed	100	200	[300	400 Supplies	500 Capital	,	Insurance-	
ii	<u>'</u>	[Benefits	Purchased	Supplies Materials				Transfers
Ln Code	Functions/Programs	Budget	Budget		1	ı	I	1	I		1
39 691	Other Support Services Program	 \\\\\\\\\\\\		1 / / / / / / / / / / / / / / / / / / /	1//////////////////////////////////////	11111111111	1111111111	11111111111	11111111111	1111111111	1//////////////////////////////////////
40											
41 600	TOTAL SUPPORT SERVICES	11111111111	1		//////////////////////////////////////	1111111111	11111111111	11111111111	//////////////////////////////////////	11111111111	111111111111
1421		111111111111	 <i> </i>	1	[1		<u> </u>
	Child Nutrition Program		1		1	İ	1			<u> </u>	
	Community Services Program		! 	1		1	1	1]	1	<u> </u>
1461 730	Enterprise Operations	1	<u> </u>				1	<u> </u>	1	1	1 1
*******	Student Activity Program	11111111111		1111111111		1111111111	111111111111	111111111111	(1/////////////////////////////////////	<u> </u>	
1481	TOTAL NON-INSTRUCTION										
1491 700	TOTAL NON-INSTRUCTION	11111111111	11111111111	1111111111	141111111111111111111111111111111111111	1111111111	1//////////////////////////////////////	111111111111111111111111111111111111111	111111111111	<u> </u>	1//////////////////////////////////////
1501		1 313,670		1		1		341,660)		1 1
151 810		1	l			<u> </u>	<u> </u>		1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1531		11111111111	111111111111	1111111111	///////////////////////////////////////	<u> </u>	111111111111111111111111111111111111111		(111111111111	11111111111	<u> </u>
1541 800	TOTAL CAPITAL ASSET PROGRAMS										
1551	1	11111111111	11111111111	11111111111	<u> </u>	<u>(11111111111</u>	111111111111	<u> </u>	1/1////////////////////////////////////	11111111111	1//////////////////////////////////////
156 911	Debt Services Program - Principal	[1			<u> </u>	1	1
57 912	Debt Services Program - Interest					<u> </u>	<u> </u>		<u> </u>	l	1 1
158 913	Debt Services Program-Refunded Debt		1	1				<u></u>		1	<u> </u>
59 920	Transfers Out	1		1		1	11111111111	1111111111	11111111111	1111111111	11111111111
[60]	1	1//////////////////////////////////////		.//////////////////////////////////////	1/1////////////////////////////////////	1//////////////////////////////////////	11111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1	
61 900	TOTAL OTHER SERVICES	1	<u> </u>	1		1	111111111111	1111111111	1111111111	1/1////////////////////////////////////	111111111111111111111111111111111111111
62					11111111111	11/////////////////////////////////////	1	341,66	0 I	1	
1631	TOTAL EXPENDITURES	313,670	341,660	, ,	1	1	1	1	ì	1	<u> </u>
64	(Lines 14+41+49+54+61)			1			1		1	İ	
65	1		1	<u> </u>				i .		about the same of	1
1661	I		1	1		•					
67			11111111111	<u></u>							
68		11//////////	111111111111	<u> </u>							
1691	1	1	l t	i I							
70	1		1	<u> </u>							
1711				1							
72	- PURCHE ANNALDY			BUDGET	SUMMARY:						
1731	BUDGET SUMMARY	1		1							
1741	In decide Eurol Polango	1 285,670	313,66	Ol The t	otal on line	77 must equ	al the total	on line 81.			
1751	Beginning Fund Balance Revenues + Transfers In	28,00									
1761	TOTAL REVENUES (LINES 75 + 76)	313,67									
77 78	1 TOTAL REVENUES (ILLINES 15 1 10)		I								
1791	Total Appropriation	313,67	0 341,66	01							
1801	Unappropriated Balance	1									
181	TOTAL APPROPRIATION(lines 79+80)	313,67	0 341,66	01							
10+1	1										

M\230\R10&R20 LOCAL SPECIAL PROJECTS FUND NO: 230

BUDGET REVENUES July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amo	PRIOR YEAR	PROPOSED	BUDGET		1	REVENUES	PRIOR YEAR		
REVENUES		Line Amount		In Code	i	Item	Budget	Line Amount	Totals
Ln Code Item	37,5921					r County			
1 320000 Estimated Fund Balance, July 1	31,3321		5,7555	41 42000) TO'	TAL COUNTY		*****	
2	<u> </u>		-	421	1		1		L
3 411100 Taxes - General M & O	1 1				JiBase	Support Program			<u>l</u>
4 411200 Taxes - Supplemental	<u> </u>					sportation Support		l	<u> </u>
5 411300 Taxes - Emergency			<u>.</u>	45143140	0 Exce	ptional Child/SED Support]	<u>L</u>
6 411400 Taxes - Tort			<u>.</u>	46143150	OlBord	er Tuition Support		1	<u>L</u>
7 411500 Taxes - Cooperative						ion Equivalency			<u>l</u>
8 411600 Taxes - Tuition						fit Apportionment		1	Ĺ
9 411700 Taxes - Migrant				40 43100	Olothe	r State Support			<u>i</u>
10 411900 Taxes - Other			<u>L</u> .	150143210	ninri	ver Education Program	1	[Ţ
11 412100 Taxes - Plant Facility			<u>l</u> .	120142610	Olprof	essional Technical Program		1	1
12 412500 Taxes - Bond & Interest	1	*****	1.	101140240	OLETOT	ery/Additional State Maintenance	1		<u></u>
13 TOTAL TAXES		*****	,	122143700	OIBOTT	enue in Lieu of/Tax Replacement			L
14 413000 Penalty: Delinquent Taxes	-					er State Revenue	6,492		1
15	1					OTAL STATE	6 492		
16 414100 Tuition From Individuals		l	<u>l</u>		01 10	JIME STATE		1	1
17 414200 Tuition From Districts in Idaho	1	<u> </u>	1	56			1	į.	Ī
18 414300 Tuition From Out of State Districts		<u> </u>		1571	017-11	rect Unrestricted Federal		1	l l
119	<u> </u>		1	58 44200	Olingi	rect Uniestricted rederat		1	1
20 415000 Earnings on Investments	1		<u></u>	159144300	Olbire	ect Restricted Federal			
121		1	1	160144510	Ulliti	le I - ESEA le VI,ESEA-Innovative Practices E	oam l	1	
22 416100 School Food Service	1	<u> </u>	1	61 44520	0 1 1 t J	ie VI, ESEA-IMOVACIVE Flactices I	ct 1		<u>-</u>
23 416200 Meal Sales: Non-reimbur.		1	<u></u>			kins III - Vocational Technical A	1	1	<u></u>
24 416900 Other Food Sales				63 44540	0 Adul	lt Education		1	 }
25	1		1	64 44550	10 Chi.	ld Nutrition Reimbursement	, <u></u>	1	
26 417100 Admissions/Activities		1	Ł	165 4456	OIDEA	A Part B (School Age & Preschool)		1	
27 417200 Bookstore Sales	1		1	166 4459	10 Oth	er Indirect Federal Programs	i		
28 417300 Clubs, Org. Dues, Etc.		1		167 4482	10 Impa	act Aid - P.L. 874	1	1 ******	
129 417400 School Fees & Charges	I		1	**	101 TO	OTAL FEDERAL		1	1
30 417900 Other Student Revenues		l .		1691			1 1		<u>1.</u>
131		1	1			ceeds: Bonds, Capital Leases et.	<u> </u>	<u> </u>	
32 418100 Community Service	1		1			e of Fixed Assets		1 *****	
]	1	17214500	30 T	OTAL OTHER		1 ******	
133	1		1	73	1			<u> </u>	<u></u>
34 419100 Rentals 35 419200 Contributions/Donations	1	1		[74]	TOT	AL REVENUES	41,23	b *******	
35 419200 CONTITUUTIONS/DONALIONS			1	75				1	
36 419300 Transportation Fees	34,744	1	1	176 4600	JO TRA	NSFERS IN	<u> </u>		_1
37 419900 Other Local	34,744			1771			1		
38 TOTAL OTHER LOCAL	34,74		1	4000	OOITOT	AL BALANCE + REVENUES + TRANSFER	78,82	81 ******	37,
39 410000 TOTAL LOCAL (Line 13 + 38)	()41,141	i i	,	1 1	i	(Lines $1 + 74 + 76$)	1		

M\230\X10 LOCAL SPECIAL PROJECTS FUND NO: 230

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

			ούτλ τ	., 2021 - Oun	e 50, 2022						
NOTE: Rour	d each entry to the nearest dollar amoun	t.		100	200	1 300	400 I	500	600	700 l	800 1
<u> </u>	EXPENDITURES	Prior Year	Proposed	100 1	200	Purchased		Capital	[Debt	Insurance-	
i 1	1			Onlandar 1	Benefits	Services	Materials		Retirement	Judgment	Transfers
Ln Code	Functions/Programs	Budget !	Budget	Salaries	penerro	120					
	Elementary School Program	19,160				311			1		
2 515	Secondary School Program	19,286				1 2443	20,00			1	
1 31 517	Alternative School Program	1,8901				1			[ļ
4 519						<u> </u>	l				
5 521	Special Education Program	500				1				1	
1 61 522	Special Education Preschool Program					1			1		1
7 524	Gifted & Talented Program		l				l i			1	
1 81 531	Interscholastic Program		<u> </u>			<u> </u>	[<u> </u>		Į.
1 91 532	School Activity Program		l	10.500		1	1			1	1
110 541	Summer School Program	ļ	13,500	13,500		1	!		[
111 542	LAdult School Program	1		1			1			į.	1
12 546	Detention Center Program	<u> </u>	1			11111111111		1111111111	1111111111	1//////////////////////////////////////	111111111111
13		11111111111	<u> </u>	111111111111111111111111111111111111111	11111111111	431	17,679	********			1
1141 500	TOTAL INSTRUCTION	40,836	31,610	13,500	1	1011111111	1 1/////	111111111	1111111111	1111111111111	11111111111
115		111111111111	111111111111	111111111111	111111111111	1111111111111	11111111111	111111111	1		1
116 611	Attendance-Guidance-Health Program	1		<u> </u>	1		1				
117 616	Special Education Support Services Prg		1	<u> </u>			11111111111		11111111111	<u> </u>	///////////////////////////////////////
1181		111111111111	11111111111	1//////////////////////////////////////	111111111111111111111111111111111111111	<u> </u>	1 4,465	1 ((11111111	1	1	
119 621	Instruction Improvement Program	21,867	1 4,465			1	1 4,400	!		1	
1201 622	Educational Media Program	5,000				1	1]	1		1
121 623	Instruction-Related Technology Program		1	<u> </u>	<u> </u>		<u> </u>	1	1	1	
22 631	Board of Education Program					<u> </u>	125	1			1
1231 632	District Administration Program	10,125	1 125		1		11111111111	:	1111111111	<u> </u>	11111111111
1241		11/1///////////////////////////////////	111111111111	111111111111111111111111111111111111111	11111111111	1/1////////////////////////////////////		1111111111	1	1	1
25 641		1			<u> </u>		11111111111	1111111111	11111111111	1	11111111111
1261	1	11111111111	1111111111	<u> </u>	11/////////////////////////////////////	111111111111111111111111111111111111111		1 (() /) / / / / / / / / / / / / / / /	1	1	1
127 651	Business Operation Program		<u> </u>	1	<u> </u>		<u> </u>	<u> </u>	1		1
1281 655	Central Service Program	1	1	<u> </u>	1			1		1	1
29 656		11	1	<u> </u>				<u> </u>	1		1
30 661	Buildings-Care Program(Custodial)		1	<u> </u>	<u> </u>		1	1		1	
1311 663	Maintenance Non-Student Occupied Build	i	1	1	<u> </u>					1	1
32 664	Maintenance Student Occupied Buildings	3			<u> </u>		1	<u> </u>			
1331 665	Maintenance - Grounds		1	1	1		ļ	1		1	1
1341 667	Security Program	1		1	1		1	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1/11/11/11/11	mmini
135	, 50001103 1103	111111111111111111111111111111111111111	(1/////////////////////////////////////	//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	<u> </u>	1111111111	1	1/	1
36 681	Pupil - To School Trans. Program	1		1							1
			1]			<u> </u>		1	1
37 682 38 683		l .		1				1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		11111111111	
1381 663	Legistat iranoposeessa Jacob	1//////////////////////////////////////	1111111111	1//////////////////////////////////////	<u> </u>	<u> </u>	111111111111	11111111111	111111111111		11 11 11 11 11 11 11 11 11 11 11 11 11
[39]											

BUDGET EXPENDITURES M\230\X20

FUND NO: 230

LOCAL SPECIAL PROJECTS

			July	1, 2021 - Jur	ie 30, 2022						
OTE: Round	each entry to the nearest dollar amou	Prior Year		100	200	300 Purchased	400 Supplies	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1		l Dudget	Budget .	Salaries	Benefits	Services	Materials			1	
thi Code I	Functions/Programs	Budget	Duagec	1		1	 \\\\\\\\\ 4,590	,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	WILLIAM CONTRACTOR OF THE PARTY	(11111111)
39 691	Other Support Services Program		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1111111111	1111111111	4/////////////////////////////////////	111111111111111111111111111111111111111	1111111111	1]
		11111111111	1 / / / / / / / / / / / / / / / / / / /	11		-	4,590		1111111111	MILLIAN	11/////////////////////////////////////
40 41 600	TOTAL SUPPORT SERVICES	36,992	4,550	11111111111	11111111111	1111111111	4,590 \\\\\\\\\\	1111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1
	1 1011111	11/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1	111111111111	111111111111	1	ļ	1				
42]	Child Nutrition Program		1,000	<u> </u>	1	[1 1,000			1	
	Community Services Program	1,000			<u> </u>		1	<u> </u>			
	Enterprise Operations		<u> </u>			1	 \ \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	1	1	11111111111	mmini
	Student Activity Program	1			1111111111	111111111111	1.	1111111111	1/1////////////////////////////////////	111111111111	1
	Student Activity -1-95	111111111111	(11111111111111111111111111111111111111	1/11/1/1/1/1/	11111111111111	1	1,000	1		1111111111	111111111
48	TOTAL NON-INSTRUCTION	1,000	1,00	01	1111111111	1111111111	1/1////////////////////////////////////	11111111111	(1 111111111	11/11/11/11/11	1
49 700	1 TOTAL NON-INSTROOTION	1111111111	1//////////////////////////////////////	111111111111111111111111111111111111111	11 111111111	1	1,000 \ \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\				
50	1 Country Country of		1				1				1111111111
51 810	Capital Assets-Student Occupied		1			11111111111	 	1//////////////////////////////////////	11/1/1/1/1/1/	(1/1///////////////////////////////////	
52 811	Capital Assets-NonStudent Occupied	1111111111	1//////////////////////////////////////	1/11/11/11/11	111111111111111111111111111111111111111	1	1	1			1 1 1 1 1 1 1 1 1 1 1
1531	L DDCCDIMC	1		1			 	111111111	11/1/1/1/1/1/	11/11/11/11/11	<u> </u>
541 800	TOTAL CAPITAL ASSET PROGRAMS	1111111111	1111111111	13/1/1/1/1/1/	1/1////////////////////////////////////		1		1		
551	l militaria	1 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3						l	1		
56 911	Debt Services Program - Principal]	ļ]	
57 912	Debt Services Program - Interest			[1	1	1	1	
58 913	Debt Services Program-Refunded Debt		1		1		 \ \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	111111111	MINIMI	11/1/1/1/1/1/	(()(()()
159 920	Transfers Out	1111111111	1111111111	11111111111	1//////////////////////////////////////	(1) (1) (1)	111111111111	1			
1601		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1			 \\ \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	111111111	MINIMI	11/1///////////////////////////////////	///////////////////////////////////////
61 900	TOTAL OTHER SERVICES	///////////////////////////////////////	111111111	11111111111	1111111111	11111111111	11/1/1/1/1/1/	71 / / / / / / / / /		Ţ	1
1621		78,82	281 37,2	00 13,50	001	4.	31 23,20	21 1	·		
1631	TOTAL EXPENDITURES	1 /0,02	1		1				1		1
64	(Lines 14+41+49+54+61)		1		1					1	Ţ
1651						1	1	I	1	,	
1661			1	1							
				\ \ i							
1671	1	1//////////////////////////////////////	<u> </u>	7.7.1							
1681	3	i		1							
[69]	 	1									
1701											
1711			i		SUMMARY:						
1721	BUDGET SUMMARY										
1731	DODGET SOFERIAL	1			total on li	ne 77 must eo	qual the tota	l on line 8	1.		
74	- Pand Balance	1 37,5		2001 The	forat on III		•				
[75]		41,2									
[76]	Revenues + Transfers In	78,8	3281 37,	2001							
77	TOTAL REVENUES (LINES 75 + 76)	i i	ì	<u> </u>							
1781		78,8	328 37,	2001							
1791	Total Appropriation		ļ								
1801	Unappropriated Balance	78,1	8281 37,	2001							
1811	TOTAL APPROPRIATION(lines 79+80)	107	······ ···								

July 1, 2021 - June 30, 2022

M\232\R10&R20

NOTE: Round each entry to the nearest dollar amount	ount.	DDADAGED	DIDORM			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
REVENUES	PRIOR YEAR		Totals	11 5	Code	Item	Budget	Line Amount	Totals
Ln Code Item	Budget	Line Amount	IOCATO			Other County		<u> </u>	L
1 320000 Estimated Fund Balance, July 1	[121,163	*****	33,3		420000			******	<u> </u>
2			-	142		1011111 0001111	1	[L
3 411100 Taxes - General M & O		1	-	1421	421100	 Base Support Program		1	<u>L</u>
4 411200 Taxes - Supplemental			L	1431	431100	Transportation Support	1		<u>l</u>
5 411300 Taxes - Emergency		1	L	1441	431200	Exceptional Child/SED Support		1	Ĺ
6 411400 Taxes - Tort		1	_	45	431400	Border Tuition Support	1		I
7 411500 Taxes - Cooperative	1	<u> </u>	<u>L</u>	1461	431500	Tuition Equivalency			Ī
8 411600 Taxes - Tuition		1	<u>l</u>	4/1	431600	Traction Equivarency			1
9 411700 Taxes - Migrant	1		<u>l</u>	48	431800	Benefit Apportionment		1	
10 411900 Taxes - Other		1	L	1491	1431900	Other State Support		1	Ī
11 412100 Taxes - Plant Facility	1		<u>1</u> .	[50]	1432100	Driver Education Program	1		
12 412500 Taxes - Bond & Interest		1	L	151	1432400	Professional Technical Program		1	Ī
113 TOTAL TAXES		*****		52	1437000	Lottery/Additional State Maintenance		1	1
14 413000 Penalty: Delinquent Taxes	1	1	Ţ			Revenue in Lieu of/Tax Replacement		1	i I
15		1	<u>l</u>			Other State Revenue		*****	- -
16 414100 Tuition From Individuals	1		1	-		TOTAL STATE	1		<u></u>
17 414200 Tuition From Districts in Idaho		1	<u> </u>	156				1	'
18 414300 Tuition From Out of State Districts	1		1	57					1
19		1	<u></u>	158	442000	Indirect Unrestricted Federal		1	<u></u>
20 415000 Earnings on Investments	l	1	1	59	1443000	Direct Restricted Federal		1	<u></u>
		l .	1	160	445100	Title I - ESEA			<u>l</u>
21 22 416100 School Food Service		1	1	161	1445200	Title VI,ESEA-Innovative Practices P	dw i	1	
23 416200 Meal Sales: Non-reimbur.		l	Ī	162	445300) Perkins III - Vocational Technical A	<u>ct l</u>		1
23 416200;Meal Sales Non Termour:		1	Ī	63	1445400) Adult Education		1	<u></u>
		1	1	64	44550	Child Nutrition Reimbursement			1
25		1	Ī	165	144560	IDEA Part B (School Age & Preschool)			
26 417100 Admissions/Activities			1	66	44590	OlOther Indirect Federal Programs			<u>t</u>
27 417200 Bookstore Sales			Ī	67	144820	Impact Aid - P.L. 874	1	[******	
28 417300 Clubs, Org. Dues, Etc.		1		168	144000	TOTAL FEDERAL		*****	
29 417400 School Fees & Charges				169	3				
30 417900 Other Student Revenues		1	'	170	45100	NProceeds: Bonds, Capital Leases et.a	1.1	ļ	_
[31]			<u>'</u>	171	145300	O Sale of Fixed Assets			4
32 418100 Community Service			_ 			O TOTAL OTHER		*****	
33			<u>'</u>	173				1	
34 419100 Rentals	1		1	174		TOTAL REVENUES	1 20,00	0 ******	198,00
35 419200 Contributions/Donations		1	 -	175				1	
36 419300 Transportation Fees	. 00.00	0 198,00	_			0 TRANSFERS IN	[
37 419900 Other Local	1 20,00			000177			1		
38 TOTAL OTHER LOCAL	20,00	91	1 100	0001/	LANNN	0 TOTAL BALANCE + REVENUES + TRANSFER	141,16	31 ******	231,55
39 410000 TOTAL LOCAL (Line 13 + 38)	20,00	U *****	1 130,	0001	140000	(Lines 1 + 74 + 76)	1	1	1

BUDGET EXPENDITURES M\232\X10

FUND NO: 232

AFTER SCHOOL PROGRAMS

			July :	1, 2021 - Ju	ne su, zuzz						
NOTE: Roun	d each entry to the nearest dollar amount	Prior Year	Proposed	[100	1 200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800 Transfers
1 1		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	TTAMSTELS
Ln Code	Functions/Programs	Dadgee				<u> </u>	<u> </u>		1	1	
1 512	Elementary School Program			1		1				1	
1 21 515	Secondary School Program						<u> </u>			1	
3 517	Alternative School Program			1		1			<u> </u>	1	[
4 519	Vocational-Technical Program	1			l	[1		1	1	1
5 521	Special Education Program			1	i i	1			<u> </u>		1
6 522	Special Education Preschool Program				1	1	1			1	<u></u>
7 524	Gifted & Talented Program			1		1	}				<u> </u>
8 531	Interscholastic Program		l	1		1		l			<u> </u>
9 532	School Activity Program		<u> </u>				1	<u> </u>	1		<u> </u>
110 541	Summer School Program		l	1		İ	1	1	1	<u> </u>	1
11 542	Adult School Program		1		1	l	1		1		
112! 546	Detention Center Program			1111111111	1111111111	11111111111	<u> </u>	1//////////////////////////////////////	///////////////////////////////////////		111111111111
13		11111111111	11111111111	71 /1//////////////////////////////////	1		1	1		1	
114 500	TOTAL INSTRUCTION			1111111111	1111111111	WILLIAM TO THE TAXABLE TO THE TAXABL	<u> </u> 	1111111111	//////////////////////////////////////	(11111111111111111111111111111111111111	111111111111
15		11111111111	11111111111	11/////////////////////////////////////	1			1		1	
16 611	Attendance-Guidance-Health Program						1		1	1	1
117 616	Special Education Support Services Prg		1		1111111111	11111111111		1111111111	1//////////////////////////////////////	11/////////////////////////////////////	111111111111
18		11111111111	11111111111	11111111111	1 1111111111	1	1	1	1		
119 621	Instruction Improvement Program	<u> </u>	1	1	1	1		1			
120 622	Educational Media Program]						1		1	
121 623	Instruction-Related Technology Program			<u> </u>			1	1			1
122 631	the state of the Department of the state of			0.5		55	01	1		1	
1231 632	District Administration Program	550	1 55	01	1311111111	1111111111	/ ///////////////////////////////////	1111111111	<u>/////////////////////////////////////</u>	1//////////////////////////////////////	.//////////////////////////////////////
[24]		(111111111111		1111111111	111111111111	1	l	1		1	1
25 641	School Administration Program	1		1	1//////////////////////////////////////	1111111111	//////////////////////////////////////	11/////////////////////////////////////	<u> </u>	111111111111	(//////////////////////////////////////
26		1//////////////////////////////////////	(1111111111	111111111	11111111111	1		1			1
27 651	Business Operation Program	1	<u> </u>					1			
1281 655		<u> </u>	1				1	1	1		1
129 656	Administrative Technology Services Pro	1				1		1			
1301 661	Buildings-Care Program(Custodial)	1					1		1		
1311 663	Maintenance Non-Student Occupied Build		<u> </u>		1	1	<u> </u>				1
1321 664	Maintenance Student Occupied Buildings	1	<u> </u>		<u>_</u>						
1331 665	Canada		<u> </u>						1		
34 667	Security Program	1	1		1	11111111111	<u> </u>	1111111111	11/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1	11111111111	1//////////////////////////////////////
1351		11/1///////////////////////////////////	1/1////////////////////////////////////	11/11/11/11/11	<u> </u>	7111111111	1	1	1	Į	
36 681	Pupil - To School Trans. Program		<u> </u>			1			l .		1
37 682	The The Theory	1									
1381 683	D					11111111111	///////////////////////////////////////	1111111111	1111111111	11/1///////////////////////////////////	1//////////////////////////////////////
1381 003	1001101011011010101010101010101010101010	11/1///////////////////////////////////	111111111	//////////////////////////////////////	11111111111	1111111111	11111111111	31 3 3 3 3 3 3 3 3 3 3			
1331	1										

M\232\X20

AFTER SCHOOL PROGRAMS

				BUDGET						AFTER SC	HOOL PROGRAMS
S.D.E				EXPENDITU	JRES						FUND NO: 232
			Julv 1	, 2021 - Ju	ne 30, 2022						
			9 4 - 1	•			100	500	600	1 700	[800 l
NOTE: Round each en	try to the nearest dollar amoun	IT.	Proposed	100	200	300 l	400 1			Insurance-	1
NOTE: NOTE:	EXPENDITURES	Prior Year	Proposed 1		i ·	Purchased			Retirement		Transfers
1 1		1		Salaries	Benefits	Services	Materials				1
Eur	actions/Programs	Budget	Budget	Jararren	1	1 1			1	11111111111	1//////////////////////////////////////
1 20 4 5	ipport Services Program				11111111111	111111111111	(1111111111	11111111111	11111111111	111111111	
1	ipport bur. 1941	11111111111	11/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1	1111111111	1 11111111111	550			1		
1401	SUPPORT SERVICES	550	550		11/1///////////////////////////////////	11111111111	1111111111	1111111111	1111111111	11111111111	1
	SUPPORT SHRYTODS	1111111111	111111111111	1111111111	1/1////////////////////////////////////	1	l		<u></u>		1
[42]		1					10,900	6,530	1		1
44 710 Child No	utrition Program	140,668	231,005	167,90	0 30,675	13,000	1				1 1
45 720 Communit	ty Services Program			1		1	1				1
1461 730 Enterpr	ise Operations	1	1					1111111111	111111111	1//////////////////////////////////////	<u> </u>
47 740 Student	Activity Program	111111111111	11111111111	111111111	<u>(111111111</u>	.	10 000	1 6.530) [1	<u> </u>
1481		140 669	231.005	167,90	0 30,675	15,000	10,900	11111111111	MILLIANI	11111111111	
149 700 TOTAL	NON-INSTRUCTION	140,000	11111111111	1111111111	MILLINIA PARTICIONIA	(1111111111111111111111111111111111111	[//////////////////////////////////////	1//////////////////////////////////////	1		
1501		111111111111	111111111111	1		1		<u> </u>			1
Isii 010 iCanital	Assets-Student Occupied			1	1		1	1	1111111111	1111111111	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
	Assets-NonStudent Occupied	1		1111111111	111111111111	1/1////////////////////////////////////	<u> </u>	1111111111	11111111111	1	
	110000	1//////////////////////////////////////	11/1///////////////////////////////////	111111111	1		1			1111111111	1/1////////////////////////////////////
1531	. CAPITAL ASSET PROGRAMS	<u> </u>				1111111111111	(111111111)	11/////////////////////////////////////	11111111111	11/11/11/11/11	1 1
	GRETINE ABOUT	11111111111	<u> </u>	111111111	111111111111	1		1			
1551	ervices Program - Principal	1		1		<u> </u>					
	ervices Flogram - Interest	1		<u> </u>			1		. 1		
	ervices Program - Interest	l					1	Ī	<u> </u>		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	ervices Program-Refunded Debt		1				11111111111	1111111111	111111111	11/1/1/1/1/1/	111111111111111111111111111111111111111
159 920 Transfe	ers Out	11111111111	THITTINIA	1//////////////////////////////////////	11/11/11/11/11	. 1 1 1 1 1 1 1 1 1 1	111111111111	1	I	1	
1601		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Į	1		1		1111111111	HHIIII	11/1/1/1/1//	(1/1///////////////////////////////////
61 900 TOTA	L OTHER SERVICES	111111111	1111111111	111111111	.11////////////////////////////////////	.1111111111	111111111111111111111111111111111111111	01 6.53	301		1 1
1621 i		141,21	81 231,55	51 167,9	30,67	15,55	0 10,90	01 0700	1	1	
IGNI TOTA	l expenditures	1 141141	1 232,50	i	1				<u>.</u>		l L
64 (Lin	es 14+41+49+54+61)									1	Ţ
165					Į.	1	1		ł	'	
				1	'						
1661		1		<u> </u>							
1671 1		11/1//////	<u> </u>	71							
1681		1		\							
1691				_							
1701			1								
1711 L											
1721		1	l .	BUDGE	T SUMMARY:						
[73] BUDG	GET SUMMARY	1				77	ual the tota	l on line 81	. •		
[74]		121,1	631 33,5	55! The	total on lin	e // must eq	uar the tota.				
751 Begin	ning Fund Balance	20,0		*****							
	was + Transfers In	20,0	<u> </u>								

231,555|

231,555|

231,555|

141,163

141,218|

141,163

-551

1761

1771 [78]

1791

1081

|811

|Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

BUDGET REVENUES

		RE	/ E.I	NÚES		
July	1,	2021	-	June	30,	2022

NOTE: Round each entry to the nearest doll:	PRICE YEAR	PROPOSED	BUDGET	l l		REVENUES	PRIOR YEAR		
REVENUES		Line Amount		Ln	Code	Item	1 Budget	Line Amount	Totals
[Ln Code Item	Budget	*****	49,00	00 40	429000	Other County		******	
1 1320000 Estimated Fund Balance, July 1	1 33,024			1411	420000	TOTAL COUNTY		******	
2	1 1		-	1421					-
3 411100 Taxes - General M & O	1 1			1431	431100	Base Support Program		<u> </u>	-
4 411200 Taxes - Supplemental	1		_	1441	431200	Transportation Support			_
5 411300 Taxes - Emergency			 	1451	431400	Exceptional Child/SED Support		1	_
6 411400 Taxes - Tort	1		<u>_</u>	1461	431500	Border Tuition Support		<u> </u>	
7 411500 Taxes - Cooperative			<u>.</u> .	1471	431600	Tuition Equivalency			_
8 411600 Taxes - Tuition			<u>l</u> I	1481	431800	Benefit Apportionment			L
9 411700 Taxes - Migrant			<u>l.</u>	1401	431900	Other State Support		1	L
10 411900 Taxes - Other			<u>l</u> .	1801	432100	Driver Education Program			<u>l</u>
11 412100 Taxes - Plant Facility			1	1511	432400	Professional Technical Program			L
12 412500 Taxes - Bond & Interest		*****	L	1271	437000	Lottery/Additional State Maintenan	ce		<u>L</u>
13 TOTAL TAXES		******		1521	421000	Revenue in Lieu of/Tax Replacement		[<u>L</u>
14 413000 Penalty: Delinquent Taxes			1) Other State Revenue		1	<u>L</u>
1151			1			O TOTAL STATE	1	******	<u> </u>
16 414100 Tuition From Individuals	<u> </u>	<u> </u>	<u> </u>			1		1	<u>[</u>
1171414200 Tuition From Districts in Idaho			<u>i</u>	156		1	1		1_
18 414300 Tuition From Out of State Distr	ricts	1	Ţ	157	1 4 4 2 0 0 0	 Indirect Unrestricted Federal		1	<u> </u>
119		<u> </u>	1	158	1442000	O Direct Restricted Federal			1
20 415000 Earnings on Investments	1	<u> </u>	<u> </u>			O Title I - ESEA			Ī
121				160	1445100	O Title VI,ESEA-Innovative Practices	Pam!		1
22 416100 School Food Service	1	<u> </u>	1	161	1445200	J Title V1,ESEA-THMOVACTV6 FIGURE CONTROL OF PERKINS III - Vocational Technical	Acti	[Ī
23 416200 Meal Sales: Non-reimbur.			1	162	445300	Ulperkins III - Vocacional recimica.		1	1
24 416900 Other Food Sales				163	445400	0 Adult Education	1		Ī
[25]	1	1	1	64	1445500	O Child Nutrition Reimbursement	51 V	1	i i
26 417100 Admissions/Activities	6,200	43,500	<u> </u>	65	44560	O IDEA Part B (School Age & Preschool	71.7		1
27 417200 Bookstore Sales		1		166	144590	0 Other Indirect Federal Programs		1	i l
28 417300 Clubs, Org. Dues, Etc.	6,200	10,200)1	67	44820	0 Impact Aid - P.L. 874		*****	1
29 417400 School Fees & Charges						0 TOTAL FEDERAL		}	
30 417900 Other Student Revenues			1	<u> 69</u>	1		h o 3 1		<u></u> 1
]			170	45100	O Proceeds: Bonds, Capital Leases e	[.41.]	1	<u></u>
31 32 418100 Community Service		1	L	171	145300	0 Sale of Fixed Assets		*****	1
			.1	172	145000	0 TOTAL OTHER	<u> </u>	1	1
33	32,950	41,300	<u>) [</u>	173	1		45,35	.∩I ******	<u> </u>
35 419200 Contributions/Donations	1		1	174		TOTAL REVENUES	1 45,35	001 """""	1 23,00
35 419200 CONCEIDUCTORS/DORACTORS		1	<u></u>	175					
36 419300 Transportation Fees	<u> </u>		1	176	146000	0 TRANSFERS IN			1
37 419900 Other Local	45,350)	95,	000177	7.1		1		144,00
38 TOTAL OTHER LOCAL	1 45,350	J	95.	0001	40000	00 TOTAL BALANCE + REVENUES + TRANSF	ER 101,17	74 ******	144,00
	1 43,330	1	i '	i	-	(Lines $1 + 74 + 76$)	<u> </u>		

M\234\X10

ACTIVITIES

FUND NO: 234

			oury .	ı, 2021 – Jui	14 50, 2022						
NOTE: Roun	d each entry to the nearest dollar amoun	t	Duesead	100	200	300	400	500	1 600	700 1	800
1 1	EXPENDITURES	Prior Year!	Proposed	100		Purchased		Capital	Debt	Insurance-	I
1 5	1	Dudget I	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
Ln Code	Functions/Programs 1	Budget	buuget	Daimiron	1				1	<u>[</u>	
	Elementary School Program	ز		<u> </u>	l					1	
	Secondary School Program			1					1]	
3 517	Alternative School Program			1	1]	
4 519	Vocational-Technical Program			1	I				<u> </u>	1	
5 521	Special Education Program			1	1				l	1	
6 522	Special Education Preschool Program			1	1					1	
1 71 524	Gifted & Talented Program	102 774	144,000	17,000	1,325	95,750	29,925		[<u> </u>	······
8 531	Interscholastic Program	101,174	144,000	1 17,000	1 27020			A			
9 532	School Activity Program		l	1	1	1				1	· · · · · · · · · · · · · · · · · · ·
10 541	Summer School Program			1	1	l	i I		1		
11 542	Adult School Program		<u> </u>	1	1	l	1			}	
112 546	Detention Center Program			111111111111	11111111111	11111111111	///////////////////////////////////////	1111111111	11111111111	111111111111	1111111111
113											
1141 500	TOTAL INSTRUCTION	101,174	144,000	1111111111	111111111111	11111111111	11111111111	111111111	11111111111	111111111111	1111111111
151		111111111111	111111111111	111111111111	3	1	1		1		
16 611	Attendance-Guidance-Health Program		<u> </u>		1	I					
1171 616	Special Education Support Services Prg			11111111111	11111111111	111111111111	1111111111	111111111	1/1////////////////////////////////////	<u> </u>	1111111111
18		11111111111	111111111111		1	1	1		1	1	<u> </u>
19 621	Instruction Improvement Program		1	1	1	1		1	ļ .	1	<u> </u>
20 622	Educational Media Program		<u> </u>	1	1	1	1				1
21 623	Instruction-Related Technology Program		1		1	<u>.</u>		<u> </u>		}	
1221 631	Board of Education Program		<u> </u>	1	1	1	1		į .		1
23 632	District Administration Program	1			111111111111	111111111111	1111111111	111111111	111111111111	1	11111111111
1241											
25 641	School Administration Program	1		1		111111111111	11111111111	111111111	1111111111	1	1//////////////////////////////////////
[26]		11/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1	11/1///////////////////////////////////	11111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1	1		1	
27 651	Business Operation Program			<u> </u>		1		.:	<u> </u>		1
28 655	Central Service Program	1			1		1	1]	ŀ	
29 656	Administrative Technology Services Prg		1			1		1		1	
30 661	[Buildings-Care Program(Custodial)	<u> </u>			,		1	<u></u>	1		1
31 663	Maintenance Non-Student Occupied Build	<u> </u>	1	<u> </u>	1	1	_ 1	1		1	
1321 664	Maintenance Student Occupied Buildings	<u> </u>		1		1	l	1			and the same of th
33 665	Maintenance - Grounds	<u> </u>	<u> </u>	<u> </u>					1		1
34 667	Security Program		1				11111111111	111111111	1111111111	<u> </u>	1//////////////////////////////////////
35		11111111111		11111111111	11111111111	1111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1		1
36 681	Pupil - To School Trans. Program	<u> </u>	1	<u> </u>	1	<u> </u>		1		1	
137 682	Pupil - Activity Trans. Program	<u> </u>		1		1					1
38 683	General Transportation Program	1	1	<u> </u>		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11111111111	1111111111	11111111111	1/1////////////////////////////////////	(//////////////////////////////////////
1391		111111111111111111111111111111111111111	11111111111	111111111111111111111111111111111111111	11111111111	1111111111	11 1111111111		* * * * * * * * * * * * * * * * * * *		

M\234\X20 ACTIVITIES FUND NO: 234

			July	i, 2021 – Ju	ne Ju, Zuzz						i 008
		~+	-			200	400	500	1 600	700	, UU I
MOTE ROUDO	each entry to the nearest dollar amou	NU.	Proposed	100	Į 200	1 300 l		Canital	Debt	Insurance-	1
NOIE. ROund	EXPENDITURES	Prior Year	LIOPOUL	1	Į	Purchased			Retirement	Judgment	Transfers
1 1	l	1	I Budget	Salaries	Benefits	Services	Materials				1
	Functions/Programs	Budget	Budget	001011		1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11111111111	1111111111	
Ln Code	Other Support Services Program	1		111111111111	1111111111	1111111111	1111111111	1111111111	1 // // // // // // // // // // // // //	1	1
	Other Support Solling	11111111111	111111111111111111111111111111111111111	1111111111	1	1	1	1	11111111111	minim	11111111111
40	TOTAL SUPPORT SERVICES				11111111111	11111111111	<i>(((((((((((((((((((((((((((((((((((((</i>	11111111111	11111111111	1	
41 600	TOTAL SUPPORT SERVICES	1111111111	(1/////////////////////////////////////	11111111111	<u> </u>	l	1	<u> </u>		1	
[42]	1 Dyogram			<u> </u>	1	<u>, </u>	1	<u> </u>		1	1
44 710	Child Nutrition Program	1	1				1				
45 720	Community Services Program		1	<u> </u>			1				
46 730	Enterprise Operations		1			111111111111	11111111111	(((((((((((((((((((((((((((((((((((((((.1/////////////////////////////////////	1/1////////////////////////////////////	1
1471 740	Student Activity Program	1111111111	1111111111111	1//////////////////////////////////////	1 1111111111	1	1	1		1	1///////////
1481	1007.017		1		1		11111111111	111111111	<u>(1/1/1/1/1/1/</u>	1111111111	1 1
149 700	TOTAL NON-INSTRUCTION	1111111111	1111111111	1//////////////////////////////////////	11111111111	<u> </u>	, , , , , , , , , , , , , , , , , , ,	1			
1501		1 111111111	1	1			1	1		1	
	Capital Assets-Student Occupied	1	l	1		1		MILLIAN	11/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1	<u> </u>	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
52 811	Capital Assets-NonStudent Occupied	1111111111	1/1/1/1/1/1/	MINIMA	<u> </u>	111111111111	11111111111	1			1
1531	1	11111111111	1	1	[1		1111111111	1111111111	(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	1 1
1541 800	TOTAL CAPITAL ASSET PROGRAMS		1111111111	MILLIANI	(1/////////////////////////////////////	.//////////////////////////////////////	1/1/1/1/1/1/1/	11/1/1/1/1/1/	1		1
		1//////////////////////////////////////	(1/1/1/1/1/1/	1		1				ī	1
1551	Debt Services Program - Principal			\				1			1
156 911		1			1						1
57 912	Debt Services Program-Refunded Debt	1			1		1		11111111111	11111111111	MILLININ
58 913	Thebt Services 112941				1111111111	1111111111111	1//////////////////////////////////////	(1/11/1////	11111111111	1	1//////////////////////////////////////
1591 920	Transfers Out	1111111111	11/1/1/1/1/1/	11111111111	1	l	1			11111111111	
[60]	TOTAL OTHER SERVICES				11111111111	111111111111111111111111111111111111111	1111111111	(1/1///////////////////////////////////	<u> </u>	1	1
61 900	TOTAL OTHER SERVICES	1/////////	11/1/1/1/1/1/	11/11/11/11/11	00 1,3	251 95,75	29,92	25]	ļ	l š	i
[62]	TOTAL	101,1	74 144,0	00 17,0	001 -15	1				1	1
631	TOTAL EXPENDITURES	i	1			1		1			1
1641	(Lines 14+41+49+54+61)		1			1	l	1	l	1	
65		1	ļ	1	ţ	ı	•				
1661	Ti	1		1							
67		111111111	11111111111	.\\1							
68				1							
1691	1	l k	i	1							
1701				1							
7711	1			1							
				BUDGE'	T SUMMARY:						
1721	BUDGET SUMMARY							a an Idaa S	21		
1731	1 202023		8241 49,	nnni The	total on li	ne 77 must eq	qual the tota	at On time	,		
1741											
1751	Revenues + Transfers In			0001							
1761	TOTAL REVENUES (LINES 75 + 76)	101,	174 144,	<u>000 [</u>							
1771	1 TOTAL KEVENODO (1111-115			0.001							
1781	t and articop	101,	174) 144,	0001							
1791	Total Appropriation		<u> </u>	l							
1801	[Unappropriated Balance 79+80]	101,	174 144,	0001							
181	TOTAL APPROPRIATION(lines 79+80)	'									

M\235\R10&R20 ARTS IN EDUCATION FUND NO: 235

NOTE: Round each entry to the nearest dollar amo	PRIOR YEAR	1 PROPOSED	BUDGET		REVENUES	PRIOR YEAR		
REVENUES		Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
Ln Code Item	Budget	******	100010		Other County		<u> </u>	
1 320000 Estimated Fund Balance, July 1		1	<u> </u>	1411420000	TOTAL COUNTY		******	
2			<u>}</u>	142				
3 411100 Taxes - General M & O		<u> </u>	<u>L.</u> I	1431431100	Base Support Program		1	
4 411200 Taxes - Supplemental			<u>t.</u>		Transportation Support	£	<u> </u>	
5 411300 Taxes - Emergency			<u>l</u>	1451431400	Exceptional Child/SED Support			
6 411400 Taxes - Tort			<u>l</u>	1461431500	Border Tuition Support		1	
7 411500 Taxes - Cooperative	1	<u> </u>	1	1471431600	Tuition Equivalency	1	[
8 411600 Taxes - Tuition			1	1471431800	Benefit Apportionment		<u> </u>	
9 411700 Taxes - Migrant	1	<u> </u>	1		Other State Support		1	_
10 411900 Taxes - Other		<u> </u>	<u> </u>		Driver Education Program			
11 412100 Taxes - Plant Facility			1	1201425100	Professional Technical Program			_
12 412500 Taxes - Bond & Interest		<u> </u>	<u> </u>	1511432400	Lottery/Additional State Maintenance	1		-
113 TOTAL TAXES		1 ******	<u> </u>	1521437000	Revenue in Lieu of/Tax Replacement	ļ		_
14 413000 Penalty: Delinquent Taxes			<u> </u>	1531438000	Other State Revenue	1		_
15		1	1		TOTAL STATE		*****	
16 414100 Tuition From Individuals	<u> </u>		1	***************************************	IOIAL SIAIL	i		
17 414200 Tuition From Districts in Idaho		1		1561			<u> </u>	<u> </u>
18 414300 Tuition From Out of State Districts		<u> </u>	1	1571	 Indirect Unrestricted Federal			i
119				1581442000	Direct Restricted Federal	1	1	Ī
20 415000 Earnings on Investments		_1	1	159 443000	Direct Restricted receisi			
21			1	160 445100	Title I - ESEA Title VI,ESEA-Innovative Practices	Prim l	L	Ī
22 416100 School Food Service		1		1611445200	Perkins III - Vocational Technical A	Act	1	-
23 416200 Meal Sales: Non-reimbur.			<u> 1</u>	62 445300) Perkins III - Vocational Technical	1		<u></u>
24 416900 Other Food Sales		1	<u>J.</u>	1631445400	Adult Education		1	Ī
125]		64 44550	Child Nutrition Reimbursement			1
26 417100 Admissions/Activities	1			165 445600	IDEA Part B (School Age & Preschool		1	i.
27 417200 Bookstore Sales		1	1	166144590	Olother Indirect Federal Programs			1
28 417300 Clubs, Org. Dues, Etc.	1		1	[67]44820	Impact Aid - P.L. 874		*****	- I
29 417400 School Fees & Charges		1	1		O TOTAL FEDERAL			i I
30 417900 Other Student Revenues	l		1	1691				. 1
31	I			170145100	O Proceeds: Bonds, Capital Leases et.	3T • 1		'-
		1	1		O Sale of Fixed Assets		*****	1
	1			172 45000	O TOTAL OTHER		1	<u></u>
33 1		1	1	1731			*****	<u></u>
34 419100 Rentals	1		<u></u>	74	TOTAL REVENUES		1 4444	1
35 419200 Contributions/Donations		1	Ī	75				<u> </u> 3,0
36 419300 Transportation Fees	1		1	176146000	0 TRANSFERS IN			1 3,0
37 419900 Other Local		*****	Ī	1771				<u> </u> 3,0
[38] TOTAL OTHER LOCAL		*****	1	40000	0 TOTAL BALANCE + REVENUES + TRANSFER		******	3,0
39 410000 TOTAL LOCAL (Line 13 + 38)	1	' t	i	1 1	(Lines $1 + 74 + 76$)	1		<u> </u>

BUDGET EXPENDITURES M\235\X10

FUND NO: 235

ARTS IN EDUCATION

yomn, hound	each entry to the nearest dollar amoun	t				200	I 400 ì	500	1 600	700	800
NOTE: ROund	EXPENDITURES 1	Prior Year	Proposed	100 l	200	300		Capital	Debt	Insurance-	1
1 1		i	I	1		Purchased	Materials	Objects	Retirement	Judgment	Transfers
i l Cada l	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Macerrara	0010000	1		l
Ln Code	Elementary School Program					1	2,4751			1	1
2 515 5	Secondary School Program		3,000	500	25	1	1 2,4,2		1		1
21 517 11	Alternative School Program	1				J	<u></u>			1	l
1 4 519	Vocational-Technical Program					<u> </u>	1		1	[1
5 521	Special Education Program	1				1	1		l	1	
1 61 522	Special Education Preschool Program					<u></u>					
7 524	Gifted & Talented Program		l			<u> </u>			l		1
8 531	Interscholastic Program				1	<u></u>				1	
1 91 532	School Activity Program		1			<u> </u>			1		1
110 541	Summer School Program	l	<u> </u>		<u> </u>	ł				1	
	and the debased December	<u> </u>		1	<u> </u>	1			1		1
	Detention Center Program	<u> </u>	1		1 1111111111	11111111111	2 475	111111111	1111111111111	11/////////////////////////////////////	(11111111111
1131		11111111111	111111111111111111111111111111111111111		25	71 / 7 / 7 / 7 / 7 / 7 / 7	2,475		1	1	1
	TOTAL INSTRUCTION	<u> </u>	3,000	300	11111111111	11111111111	2,4/5	111111111	1//////////////////////////////////////	<u> </u>	<u> </u>
1151		1111111111	1111111111111	1111111111111	11111111111	1	1		1		1
1161 611 1	Attendance-Guidance-Health Program	<u> </u>	1		1	1		1	Į.	1	1
17 616	Special Education Support Services Prg	<u> </u>			111111111111	1111111111	<u> </u>	111111111	1111111111111	(1111111111)	<u>(1111111111</u>
1181		111111111111	1111111111111	111111111111	1 1111111111	1	1			1	1
19 621	Instruction Improvement Program	1	1		1			l			
1201 622	Educational Media Program		1	1	<u> </u>	1	l				1
[21] 623	Instruction-Related Technology Program	1						1	1	1	
1221 631	in a se Education Program	l .		1			[1		1
123 632	District Administration Program	1			.,,,,,,,,,,,	1111111111	<u> </u>	1111111111	11111111111	///////////////////////////////////////	111111111111
1241		111111111111111111111111111111111111111	<u> </u>	111111111111	11111111111	1			1	<u> </u>	1
25 641	School Administration Program		1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		111111111	1111111111	<u> </u>	111111111	(1/////////////////////////////////////	///////////////////////////////////////	111111111111111111111111111111111111111
1261		111111111111111111111111111111111111111		11111111111	11111111111	1	1		1	1	1
27 651	Business Operation Program	<u> </u>		<u> </u>		1	İ	1		1	
1281 655	Central Service Program	1		<u> </u>				1	1		
1291 656	Administrative Technology Services Pro	I I	1	1	1			1		1	
1301 661	Buildings-Care Program(Custodial)	<u> </u>		1			1			<u> </u>	
1311 663	Maintenance Non-Student Occupied Build	i		1		1	İ				<u> </u>
32 664	Maintenance Student Occupied Buildings	3						}		1	
133 665	Maintenance - Grounds						1	I			1
	Security Program	1	1	1111111111	11111111111	1111111111		1111111111	///////////////////////////////////////	///////////////////////////////////////	<u> </u>
1351		11111111111	111111111111	11111111111	11 ////////////////////////////////////	<u> 1.4.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1</u>	1	1	1		
1361 681	Pupil - To School Trans. Program					1		1		1	1
371 682	Pupil - Activity Trans. Program	1			1		1	l	1		1
1381 683	General Transportation Program		1	1111111111	mmini	1111111111		1//////////////////////////////////////	///////////////////////////////////////	(1/1/1/1/1/	11111111111
391		11/1///////////////////////////////////	11111111111	111111111111	11 111111111	1 1 1 3 3 3 3 3 3 3 3 3 3 3 3					

|81|

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

M\235\X20 ARTS IN EDUCATION

FUND NO: 235

S.D.E			71	1, 2021 - Jul	ne 30, 2022						
			July	1, 2021 00.				500	1 600	700	1 800
	each entry to the nearest dollar amou	int.		1 100	200	300	400	Canital	nebt	Insurance-	1
NOTE: Round 6	each entry to the hearons	Prior Year	Proposed	1.00	1	Purchased	Supplies	Capitar	Retirement	Judgment	Transfers
1	EXECUDITORGO	,	l	1	Benefits		ı MaterialS	Objects	INSCILCTON	l	1
1		Budget	Budget	Salaries	Denezzo=	1		1	111111111111	11111111111	1111111111
In Code	Functions/Programs	1		1		1111111111	(111111111)	11111111111	<u>, , , , , , , , , , , , , , , , , , , </u>	1	
1391 691 10	ther Support Services Program	1111111111	(1111111111	(1/////////////////////////////////////	11111111111	1	[1		1111111111111	
1401		1	1	1		111111111111111111111111111111111111111	1111111111	1//////////////////////////////////////	(111111111111	1	1
41 600	TOTAL SUPPORT SERVICES	1111111111	11111111111	(11/1//////////////////////////////////		1				<u> </u>	
1431		1			<u> </u>	1		1		1	
1441 710 10	Child Nutrition Program	1	1			1		1		1	1
1451 720 LC	Community Services Program]		1		1			//////////////////////////////////////
1461 730 15	Interprise Operations		1			1111111111	VIIIIIIIII	VIIIIIII	11111111111	11111111111	1
1471 740 15	Student Activity Program	1111111111	MILLIAN	MILLIAN	///////////////////////////////////////	11111111111	1	1	1	1	1111111111
1481		11/1/1/1/1/	1		1		1111111111	MILLINIA	111111111111	Millini	\ <u>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</u>
149 700	TOTAL NON-INSTRUCTION		1111111111	HHIIIIII.	11111111111	111111111111111111111111111111111111111	1	1	1		
		THE STATE OF THE PARTY OF THE P	1	l	<u> </u>					1	//////////////////////////////////////
1501	Capital Assets-Student Occupied						11111111111	1111111111	1111111111	(1/////////////////////////////////////	111111111111
[51] 810 1	Capital Assets-NonStudent Occupied		1111111111	mmini	1111111111	(1/////////////////////////////////////	(111111111111	1		1	
	Capital 11000	11111111111	1111111111	1	1			1111111111	11111111111	(1/1///////////////////////////////////	
1531	TOTAL CAPITAL ASSET PROGRAMS	1		111111111111	11111111111	(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	(1)111111111111111111111111111111111111	1 / / / / / / / / / / / / / / / / / / /			
[54] 800	TOTAL CALL	(1/1////////	1111111111	1	1				ļ	1	
[55]	Debt Services Program - Principal			1	1				1	1	
56 911	Debt Services Program - Interest				1					1	
[57] 912	Debt Services Program - Interest Debt Services Program-Refunded Debt	1			1				11111111111	11/1///////////////////////////////////	//////////////////////////////////////
58 913	Debt Services Flogiam No.	1			11/11/11/11	1111111111	11/1/1/1/1/1/	11/1////////	1		1
59 920	Transfers Out	111111111	11/1///////////////////////////////////	1111111111	1				11111111111	1111111111	(1/1/1/1/1/1/
1601	OFFITTES				11111111111	1111111111	11/1/1/1/1/1/	11/1/1/1/1/1/			1
1611 900	TOTAL OTHER SERVICES	111111111	11/1/1/1/1/1/		001	251	2,4	75		i	 \ \ \\\\\\\
62		1	ι 3,0	0001 5	001	1		<u> </u>			1
1631	TOTAL EXPENDITURES	i				1					1
1641	(Lines 14+41+49+54+61)	1	ļ	<u> </u>		1		1	I	1	
165		1	Į	İ	l	'					
1661	1	1	ļ	1							
671		11111111	11/11/11/11	1111							
[68]			ļ	1							
169		1	1	1							
1701			<u> </u>	L							
171			<u> </u>								
1721					T SUMMARY:						
1731	BUDGET SUMMARY			l			auni the tot	al on line 8	31.		
				The	total on li	ne 77 must e	qual the tot	 -:			
1741	Beginning Fund Balance		1 3	,0001							
1751	Portonues + Transfers In			,0001							
1761	TOTAL REVENUES (LINES 75 + 76)			1 2 2 2 1							
1771	LVIAN INJ. A	<u> </u>		,0001							
1781	Total Appropriation	<u> </u>		, 0001							
1791	TOTAL Appropriated Balance	<u> </u>		0001							
[80]	Unappropriated Balance TOTAL APPROPRIATION(lines 79+80)	1	13	,0001							
1811	TOTAL APPROPRIATION (TEATOR										

M\237\R10&R20 HEALTH EDUCATION NETWORK FUND NO: 237

				A C LL C		
July	1,	2021	-	June	30,	20

OTE: Round each entry to the nearest dollar amo	ount.	PROPOSED	DUDGET	l l	REVENUES	PRIOR YEAR	PROPOSED	
REVENUES	LEKTOK I DWV			Ln Code	Item	Budget	Line Amount	Totals
Ln Code Item	Budget	Line Amount ******	2 41	2140142900	Other County		· ******	L
1 320000 Estimated Fund Balance, July 1	2,412	******	2/34	141142000	TOTAL COUNTY		******	
2			<u>l</u>	142			ļ	L
3 411100 Taxes - General M & O		1	<u>l.</u> 1	143143110) Base Support Program		1	1_
4 411200 Taxes - Supplemental		<u> </u>	<u>L</u>	144143120	O Transportation Support		<u> </u>	Ļ
5 411300 Taxes - Emergency			1	145143140	O Exceptional Child/SED Support			1
6 411400 Taxes - Tort		<u> </u>	<u> </u>	146143150	0 Border Tuition Support			<u>l</u> .
7 411500 Taxes - Cooperative		<u>.</u>	1	147143160	O Tuition Equivalency			1.
8 411600 Taxes - Tuition		1	1	148143180	0 Benefit Apportionment		1	1
9 411700 Taxes - Migrant			<u> </u>	149143190	0 Other State Support			<u></u>
10 411900 Taxes - Other			<u>.</u> .	150143210	OlDriver Education Program			1
11/412100/Taxes - Plant Facility		1	<u>.</u>	151143246	Olprofessional Technical Program		1	1
12 412500 Taxes - Bond & Interest		: ******	1	152143700	Oltottery/Additional State Maintena	nce		+
13 TOTAL TAXES		1 333355	1	153143800	0 Revenue in Lieu of/Tax Replacemen	t l		1
14 413000 Penalty: Delinquent Taxes			<u></u>	154143900	0 Other State Revenue	1	<u> </u>	_
151			4	155143000	0 TOTAL STATE		******	<u> </u>
36/414100/Tuition From Individuals		1	4	1561				<u>.</u>
173414200 Tuition From Districts in Idaho			1	1571		1		<u> </u>
18 414300 Tuition From Out of State Districts			_ <u></u>	15814420	00 Indirect Unrestricted Federal			<u> </u>
191	1		<u>l.</u>	15914430	00 Direct Restricted Federal			
20 415000 Earnings on Investments			<u></u>	16014451	NOITitle I - ESEA	1		1
21			<u></u>	14114452	NOTETTE VI.ESEA-Innovative Practice	es Pgm		
1221416100 School Food Service			+	16214453	00 Perkins III - Vocational Technica	ıl Acti		_
23 416200 Meal Sales: Non-reimbur.		1		16314454	nniAdult Education			4
24 416900 Other Food Sales				16/1//55	norchild Nutrition Reimbursement	1		<u></u>
125!			<u></u>	16514456	00 IDEA Part B (School Age & Prescho	001)		-
26 417100 Admissions/Activities				16614459	00 Other Indirect Federal Programs			_
1271417200 Bookstore Sales				16714482	00 Impact Aid - P.L. 874			
28 417300 Clubs, Org. Dues, Etc.				16814400	00 TOTAL FEDERAL		******	
29 417400 School Fees & Charges				1691				
30 417900 Other Student Revenues				17014510	00 Proceeds: Bonds, Capital Leases	et.al.		
131 1	1		 	17114530	00 Sale of Fixed Assets			<u>_</u>
32 418100 Community Service				17214500	00 TOTAL OTHER		******	
1331				1731	1			_
34 419100 Rentals				1741	ITOTAL REVENUES		******	
35 419200 Contributions/Donations				1751			1	
36 419300 Transportation Fees				1761460	000 TRANSFERS IN		<u> </u>	
37 419900 Other Local				1771				
138 TOTAL OTHER LOCAL		******		1//1	000 TOTAL BALANCE + REVENUES + TRANS	FER 2,4	12 ******	2,
39 410000 TOTAL LOCAL (Line 13 + 38)	1	******	1	1 1400	(Lines 1 + 74 + 76	i) 1		

1391

BUDGET EXPENDITURES M\237\X10

FUND NO: 237

HEALTH EDUCATION NETWORK

July 1, 2021 - June 30, 2022

800 700 600 NOTE: Round each entry to the nearest dollar amount. 500 300 | Prior Year| Proposed Debt Insurance-| Purchased | Supplies | Capital | EXPENDITURES Objects | Retirement | Judgment | Transfers | Salaries | Benefits | Services | Materials | Functions/Programs |Ln| Code | | 1| 512 | Elementary School Program 2| 515 | Secondary School Program 3| 517 |Alternative School Program | 4| 519 | | Vocational-Technical Program 5| 521 |Special Education Program 1 61 522 | Special Education Preschool Program | 7| 524 | Gifted & Talented Program |Interscholastic Program ı 8ı 531 | 9| 532 | School Activity Program |10| 541 |Summer School Program |11| 542 |Adult School Program |12| 546 | Detention Center Program |13| |14| 500 |TOTAL INSTRUCTION 2,412 [15] 2,412| 2,412 |16| 611 |Attendance-Guidance-Health Program <u>Tamananian makan makan makan makan makan makan makan makan makan makan makan makan makan makan makan makan mak</u> | 17| 616 | Special Education Support Services Prg | 1181 |19| 621 |Instruction Improvement Program 120| 622 | Educational Media Program |21| 623 |Instruction-Related Technology Program| |22| 631 |Board of Education Program |23| 632 |District Administration Program inamininamininamininamininamininamininamininamininamininamininamininamininamininamininamininamininamininaminin |24| |25| 641 |School Administration Program 1261 27| 651 | Business Operation Program |Central Service Program [Administrative Technology Services Prg] 1291 656 |Buildings-Care Program(Custodial) |Maintenance Non-Student Occupied Build| |31| 663 |Maintenance Student Occupied Buildings| |Maintenance - Grounds 1331 665 Security Program |34| 667 |35| |Pupil - To School Trans. Program Pupil - Activity Trans. Program General Transportation Program 1381 683

|78|

1791

|80| |81|

|Total Appropriation

| Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

BUDGET HEALTH EDUCATION NETWORK EXPENDITURES

M\237\X20

S.D.E				EXPENDITU	RES					HEALTH EDUC	FUND NO: 237
			July 1	, 2021 - Ju							EOND NO: 237
		int	1						l 600	700	800
NOTE: Round	d each entry to the nearest dollar amou	Prior Year	Proposed	100	[200	300	400	500		Insurance-	1
	FYSENDIIONES	1	-		I	Purchased			Debt Retirement		Transfers
1 1	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Ketitement	Dudgment	1 1 1
Ln Code	Other Support Services Program				1					11111111111	111111111111
	Other Support Services Flogian		11111111111	11111111111	111111111111	111111111111	111111111111	1111111111	1/11/11/11/11/11	1	1
1401	TOTAL SUPPORT SERVICES	2,412	2,412		1		2,412		1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	111111111111
[41] 600	TOTAL SUPPORT SERVICES	11111111111	11111111111	1111111111	1111111111	11111111111	111111111111	1111111111	1/11/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1	1//////////////////////////////////////	1//////////////////////////////////////
[42]	I December 1	1			1		<u> </u>			1	<u> </u>
44 710	Child Nutrition Program	1		1		1	<u> </u>			1	1 1
***************************************	Community Services Program	1	1		1		<u> </u>				1 1
[46] 730	Enterprise Operations	1	! 		1	<u> </u>	<u> </u>	1		1	11111111111
	Student Activity Program	11111111111	11111111111	1111111111	1111111111	(((((((((((((((((((((((((((((((((((((((111111111111	(1111111111	111111111111	.//////////////////////////////////////	1//////////////////////////////////////
[48]	I THOMPHODIAN	1	<u>, , , , , , , , , , , , , , , , , , , </u>	1		1	<u> </u>	1		1	(111111111111
1491 700	TOTAL NON-INSTRUCTION	111111111111	111111111111	1111111111	1111111111	<i>(((((((((((((((((((((((((((((((((((((</i>	11111111111	11111111111	11111111111111	<u> </u>	<u> </u>
1501	1	1 111111111111	1			1		<u> </u>			
	Capital Assets-Student Occupied	<u> </u>	l	<u> </u>		1	1				1 1
[52] 811	Capital Assets-NonStudent Occupied		111111111111	11111111111	1111111111	11111111111	11111111111	11/1///////////////////////////////////	///////////////////////////////////////	<u> </u>	1//////////////////////////////////////
53		111111111111	1	1	1	I	1				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
[54] 800	TOTAL CAPITAL ASSET PROGRAMS		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11111111111	1111111111	1111111111	1111111111	111111111	71111111111	111111111111111111111111111111111111111	<u> </u>
551		111111111111111111111111111111111111111	1	1				I		J	1
56 911	Debt Services Program - Principal		1	<u> </u>	1	1		1		1	
57 912	Debt Services Program - Interest	1	1	.]	į		}		-		
58 913	Debt Services Program-Refunded Debt		1				Ĭ	1		1	
1591 920	Transfers Out	11111111111	11111111111	1111111111	1111111111	1111111111	///////////////////////////////////////	(1/////////////////////////////////////	(111111111111	///////////////////////////////////////	1 1 1
[60]	1	111111111111	1	1]			1	
61 900	TOTAL OTHER SERVICES		11111111111	1111111111	1111111111	THITTEN TO	11111111111	(11111111)	<u> </u>	///////////////////////////////////////	1 1
[62]		2 413	2,412	1 / / / / / / / / / / / / / / / / / / /	1		2,412	2		1	
1631	TOTAL EXPENDITURES	2,412	2/474	w 1	,	i	1				
[64]	(Lines 14+41+49+54+61)		1	<u> </u>		ļ		1			
65				<u> </u>			-	1	1	1	}
1661	1	1		1	t	'					
1671				<u></u> _							
[68]		11111111111	<u> </u>	7.1							
1691		ļ	1	1							
[70]			<u> </u>								
711				<u> </u>							
72					SUMMARY:						
1731	BUDGET SUMMARY			F BODGET	SUPPLIATE.						
74				or mh- h	otal on line	e 77 must equ	al the total	on line 81	•		
75	Beginning Fund Balance	2,41	2 2,41	41 Ine t	Ordi On Tille	, , , made equ	5 5				
76	Revenues + Transfers In	1									
1771	TOTAL REVENUES(LINES 75 + 76)	2,41	2 2,41	41							
1 7 7 1	1	1									

2,4121

2,4121

2,412|

2,412|

M\239\R10&R20 INSURANCE BROKER CONSULTING FUND NO: 239

July	1,	2021	_	June	30,	2022

NOTE: Round each entry to the nearest dollar amou	int.	DROBORED	DIDCET	1 1	REV	ENUES	PRIOR YEAF		
REVENUES	LKIOK IEWE	PROPOSED	Totals	Ln Code		tem	Budget	Line Amount	Totals
Ln Code Item	Budget	Line Amount	10Lal3	00 40 429000			1		L
1 1 320000 Estimated Fund Balance, July 1	1151,070	******	1512,70	1431420000	TOTAL COL	INTY	l l	1 ******	
1 21	1		L	1421	1 1011111 000				<u>L</u>
3 411100 Taxes - General M & O			<u>L</u>	1421421100	 Base Suppor	rt Program	ļ		1
4 411200 Taxes - Supplemental	1		<u> </u>	143 431100	Trangnortat	ion Support			<u>L</u>
5 411300 Taxes - Emergency				144 431200	Fransporta	Child/SED Support			1
6 411400 Taxes - Tort	1		<u> </u>	1451431400	Border Tuit	tion Support		1	<u>L</u>
7/411500 Taxes - Cooperative			1	1461431300	Tuition Eq	nivalency		1	1
8 411600 Taxes - Tuition	1		L	1471431000	Benefit App	nortionment		1	<u> </u>
9 411700 Taxes - Migrant			1	48 431800	Belletic Whi	o Support		l .	1
10 411900 Taxes - Other	1	l	Τ.	1491431900	Other State	astion Program			Ţ
10 411900 Taxes		l	7	150 432100	Driver Ldu	cation Program al Technical Program	<u> </u>	l	1
12 412500 Taxes - Bond & Interest	i i		T	51 432400	Profession	al lecimical flogiam	nance	1	Ī
	1	******	1	52 437000	Lottery/Ad	ditional State Mainte	ent 1		1.
13 TOTAL TAXES 14 413000 Penalty: Delinquent Taxes			<u></u>	53 438000	Revenue in	Lieu of/Tax Replacem	(C11)	1	Ī
	1	l	l	54 439000	Other Stat	e Revenue		****	
115) t		1	1	1551430000	TOTAL ST	ATE			I
i16 414100 Tuition From Individuals	1	[1	[56]	1				<u></u>
17 414200 Tuition From Districts in Idaho			Ī	1571	<u> </u>				_ _
18 414300 Tuition From Out of State Districts	1		 1	58 44200C	Indirect U	nrestricted Federal		I	
[19]			1	159 443000	Direct Res	tricted Federal			'
20 415000 Earnings on Investments	1	l	Ī	160 445100	Title I -	ESEA			1
[21]				61 445200	Title VI,E	SEA-Innovative Practi	ces Pgm		<u></u>
22 416100 School Food Service		<u></u>		1621445300) Perkins II	I - Vocational Techni	ical Acti		
23 416200 Meal Sales: Non-reimbur.		I		1631445400	DIAdult Educ	cation			
24 416900 Other Food Sales		1	_	1641445500	Child Nut	ition Reimbursement	<u> </u>		
[25]		<u> </u>	1	1651445600	DITDEA Part	B (School Age & Preso	chool)		
26 417100 Admissions/Activities				1661445900	OlOther Indi	rect Federal Programs	5 1		
[27[417200]Bookstore Sales		<u> </u>		1671448201	Olimpact Aic	d - P.L. 874		1	
28 417300 Clubs, Org. Dues, Etc.				168144000	O TOTAL F	EDERAL	1	*****	
[29]417400 School Fees & Charges		<u> </u>	-	1691	1			1	
30 417900 Other Student Revenues				170145100	Ol Proceeds:	Bonds, Capital Lease	s et.al.		
[31]		<u> </u>		121142100	O Sale of F	ixed Assets		1	
32 418100 Community Service	<u> </u>	<u> </u>	<u>_</u>	172145300	O TOTAL O	THER		*****	
133		1			OI TOTUD O	4 A S S S S S S S S S S S S S S S S S S		1	1
34 419100 Rentals	<u> </u>		_1	73	TOTAL REV	ENTIES	526,	000 *****	
35 419200 Contributions/Donations			L	1741	ITOTWT VEA	W. 1 V W. W.			_1
35 419200 concrited				1751	O LED T NO DOD C	TN			
38 419300 Transportation 1000 37 419900 Other Local	526,00			*******	O TRANSFERS	TN			1
T COURT	1 526,00	0 *****	<u> </u>	77		TARGET DESIGNATES + TEA	NSFER 1677,	0701 *****	1512,7
38	[526,00	01 ******	ŀ	40000	OTAL BAL	ANCE + REVENUES + TRA			1
122/4100001 TOTAP DOOM (Price To . 00)	1		1	1 1		(Lines 1 + 74 +	10) 1		

1391

BUDGET EXPENDITURES M\239\X10

FUND NO: 239

INSURANCE BROKER CONSULTING

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount. 800 500 600 700 400 300 100 | Prior Year| Proposed | Insurance-EXPENDITURES | Purchased | Supplies | Capital | Debt Objects |Retirement | Judgment Transfers | <u>Salaries | Benefits | Services | Materials |</u> Budget Functions/Programs |Ln| Code 1| 512 |Elementary School Program 2| 515 | Secondary School Program 3| 517 |Alternative School Program 4| 519 | Vocational-Technical Program 5| 521 |Special Education Program 6| 522 | Special Education Preschool Program 7| 524 |Gifted & Talented Program 8| 531 |Interscholastic Program 9 | 532 | School Activity Program |10| 541 | Summer School Program [11] 542 | Adult School Program |12| 546 | Detention Center Program 1131 |14| 500 | TOTAL INSTRUCTION |15| |16| 611 |Attendance-Guidance-Health Program [17] 616 | Special Education Support Services Prg| 1181 [19] 621 | Instruction Improvement Program |Educational Media Program 1201 622 |21| 623 |Instruction-Related Technology Program| |22| 631 | Board of Education Program AND THE TOTAL PROPERTY OF THE |23| 632 |District Administration Program 1241 |25| 641 |School Administration Program 1261 1512,700 1512,7001 1677,0701 |27| 651 | Business Operation Program |28| 655 |Central Service Program |29| 656 | Administrative Technology Services Prg | |Buildings-Care Program(Custodial) |Maintenance Non-Student Occupied Build| |Maintenance Student Occupied Buildings| |Maintenance - Grounds |33| 665 |34| 667 |Security Program 1351 |36| 681 | Pupil - To School Trans. Program 37 682 | Pupil - Activity Trans. Program AND THE PROPERTY OF THE PROPER |General Transportation Program 1381 683

| TOTAL APPROPRIATION(lines 79+80)

1811

BUDGET EXPENDITURES M\239\X20

FUND NO: 239

INSURANCE BROKER CONSULTING

m 17				EXPENDIT	URES						LOND INC.
D.E			Jul V	1. 2021 - Ju	une 30, 2022						
			0011	2 ,				500	600	700	800
	each entry to the nearest dollar amou	ınt.		1 100	1 200	į 300	1 400		Debt	Insurance-	}
TE: Round	EXPENDITURES	Prior Year	Proposed	100	1	Purchased	Supplies		Instirement	Judgment	Transfer
1	EXEFNOTIONED	1	1		Benefits	I Commices	Materials	Objects	Megarement		1
1 1		, Budget	Budget	Salaries	Delierres	1	1	<u> </u>	1	111111111111	111111111
n Code	Functions/Programs	1 2329	1				1111111111	111111111	(1/////////////////////////////////////	 - 	1
	Other Support Services Program		1111111111	11111111111	(1/////////////////////////////////////	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1		
	O CATOCA COLLEGE	111111111111111111111111111111111111111	1512 70	ากไ	1	1512,700		MILLIAN	1111111111	<u>(17.77777777</u>	(111111111
40 1	TOTAL SUPPORT SERVICES	1 1677,070) TOTE	1111111111	11111111111	11/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1	1111111111	1111111111	1	1	<u> </u>
41 600	TOTAL SOFFORT DISTORT	11111111111	1 111111111	11/11/11/11	1	1				1	
421		1				1	1		1		1
44 710 <u>1</u>	Child Nutrition Program					1	i		<u> </u>		1
45 720 j	Community Services Program		I				1	Ţ	1		111111111
	Enterprise Operations		1	1	1		1111111111	1111111111	111111111	//////////////////////////////////////	111111111
	Student Activity Program			11111111111	11/1///////////////////////////////////	(1/////////////////////////////////////	11111111111	1	1	l	
47 740	Student Accivity	1111111111	1111111111	11111111111	1		1		1111111111		111111111
481	1 CONTRACTOR ON	1			11111111111	11111111111	11/////////////////////////////////////	11111111111	11 111111111		1
49 700	TOTAL NON-INSTRUCTION	111111111	1//////////////////////////////////////	7111111111	11/11/11/11	1	1				1
E 0 1	1		1				1				1111111111
616	Capital Assets-Student Occupied		1	1	1		1111111111	1111111111	11/1///////////////////////////////////	'//\//////////////////////////////////	1111111111
511 610	Capital Assets-NonStudent Occupied			11111111111	11/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1	11/1/1/1/1/1/1/	1111111111	1	1	1	1
52 811	Capitar isocco	11111111111	11/1/1/1/	11111111					1111111111	 	11111111
531	ACCEPT PROCESSAMS	1			HIIIIIIII	11/////////////////////////////////////	11/1///////////////////////////////////	11111111111	11111111111		1
54 800	TOTAL CAPITAL ASSET PROGRAMS	111111111	(1) (1) (1) (1)	111/11/11/11/11	11111111111	1	1				i
w		1		1							1
1561 911	Debt Services Program - Principal	1	<u> </u>	1			1	i i	1		
1301 311				1]				1		1
57 912	Debt Services Program-Refunded Debt]		3					1111111111	//////////////////////////////////////	11/1/1/1/1/
58 913	Debt Services 1103-	1			11111111111	11/1///////////////////////////////////	11/1/1/1/1/	11/11/11/11	1		1
1591 920	Transfers Out	111111111	11/1/1/1/1/	111111111111	1111111111	1				\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	1111111111
1601		1				11111111111	HHHHHH	11/1/1/1/1/1/	11/////////////////////////////////////	111111111111	1
61 900	TOTAL OTHER SERVICES	111111111	1111111111	111111111111111111111111111111111111111	11111111111	111111111111	nn I				1
		1677,0	70 1512,	7001	l	1 1512,7	001	i	1		
62	TOTAL EXPENDITURES	1 10///0	,,,,,	1	l				1		
1631	(Lines 14+41+49+54+61)								1		1
64	(Lines latality)					1		i i	1		
165]	Ļ		Ł						
166		1		1							
67		11111111	<u>minnin</u>	\\\\ <u> </u>							
		11111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1							
1681			§ .	1							
1691											
1701			ļ								
1711			ļ								
1721			ļ	BUDG	ET SUMMARY:						
	BUDGET SUMMARY						1 +ho +o+	al on line 8	31.		
1731	1		0701 1610	7001 Th	e total on 1:	ine 77 must e	drar the cor	011 2-10			
1741	I Find Relance	[1151,		11001							
1751	Beginning Fund Balance	526,	0001								
1761	Revenues + Transfers In	1677,	0701 1512	2,700							
1771	TOTAL REVENUES(LINES 75 + 76)		1	1							
			0701 1511	2,7001							
1781	Total Appropriation	[1677,	,0101 101	1							
1791	[TOLAT Appropriated Balance			0.7001							
1801	Unappropriated Balance	1 1677	,070 151	2,700							

			W 4 D U	
E			REVENUES	
		July 1, 2	021 - June 30	3, 2
: Round each entry to the nearest dolla	r amount.			
	PRIOR YEAR	PROPOSED BUDGET	1	į
. prvektes				

NOTE: Round each entry to the nearest dollar amo	unt.	PROPOSED	BUDGET 1	REVENUES	PRIOR YEAR		
REVENUES	LEKTOK TEVV		Totals Ln Code		Budget	Line Amount	Totals
Ln Code Item		Line Amount	28,900 40 429000	Other County			
1 320000 Estimated Fund Balance, July 1	27,762	*****	1411420000	TOTAL COUNTY		*****	<u></u>
1 2 1	1		1421				<u>L</u>
3 411100 Taxes - General M & O		<u> </u>	1431431100	Base Support Program	1		<u>l.</u>
4 411200 Taxes - Supplemental	1	<u> </u>	1441431200	Transportation Support			L
5 411300 Taxes - Emergency	<u> </u>		1451431400	Exceptional Child/SED Support	1		Ţ
6 411400 Taxes - Tort		<u> </u>	1451431500	Border Tuition Support			<u> </u>
7 411500 Taxes - Cooperative			1471431600	Tuition Equivalency	1		<u> </u>
8 411600 Taxes - Tuition		1	1481431800	Benefit Apportionment			1
9 411700 Taxes - Migrant			1401431900	Other State Support			<u>l</u>
110 411900 Taxes - Other				Driver Education Program	5,625	9,900	1
11 412100 Taxes - Plant Facility			1511432400	Professional Technical Program			<u>l</u>
12 412500 Taxes - Bond & Interest		******		Lottery/Additional State Maintenand	ce		1
13 TOTAL TAXES		******	1251431000	Revenue in Lieu of/Tax Replacement			<u> </u>
14 413000 Penalty: Delinquent Taxes			1331430000	Other State Revenue	1		⊥
1351 1		1	1541439000	TOTAL STATE	5,625	******	9,900
			1561	102220	1		
117 414200 Tuition From Districts in Idaho			157		Į	1	<u> </u>
18 414300 Tuition From Out of State Districts			1501442000	Indirect Unrestricted Federal	1	l	
119		1	1501442000	Direct Restricted Federal		1	
20 415000 Earnings on Investments			1601445106	Title I - ESEA	1	1	
121			1 163 1445201	Title VI, ESEA-Innovative Practices	Pgm!	<u> </u>	_1_
22 416100 School Food Service	1	<u> </u>	162144520	Perkins III - Vocational Technical	Actl	<u> </u>	<u></u>
23 416200 Meal Sales: Non-reimbur.			162144330) Adult Education	[
24 416900 Other Food Sales			160144540	Child Nutrition Reimbursement		1	
25			1 104144550	O IDEA Part B (School Age & Preschoo	1)		
26 417100 Admissions/Activities	1		165144500	OlOther Indirect Federal Programs		1	
27 417200 Bookstore Sales	<u> </u>		1 100 44550	0 Impact Aid - P.L. 874	1	<u> </u>	
28 417300 Clubs, Org. Dues, Etc.			160144000	0 TOTAL FEDERAL		******	
29 417400 School Fees & Charges			1 1691			<u> </u>	
30 417900 Other Student Revenues			170145100	O Proceeds: Bonds, Capital Leases et	.al.	1	1
31			171:45300	0 Sale of Fixed Assets	1	1	
32 418100 Community Service			171145500	0 TOTAL OTHER	[*****	
33			1 172145000	V		1	
34 419100 Rentals			1 1741	TOTAL REVENUES	1 13,050) ******	23,90
35 419200 Contributions/Donations			1741	1 1011111 11311111111		1	
36 419300 Transportation Fees				0 TRANSFERS IN		<u> </u>	_1
37 419900 Other Local	7,42	51 14,000		O [1 round and		1	1
1381 TOTAL OTHER LOCAL	1 7,42	5 ******	14,000 77	O TOTAL BALANCE + REVENUES + TRANSFI	ER 40,81	2 ******	52,80
[39 410000 TOTAL LOCAL (Line 13 + 38)	7,42	5) ******	1 14,000 14000	(Lines $1 + 74 + 76$)		1	

NOTE: Round each entry to the nearest dollar amount	Budget 1		, 2021 - Jur	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800 l
EXPENDITORES	Budget 1	1	100	200) Debt		ļ
EXPENDITORES	Budget 1	1	200	i l	Durchsed	i Supplies i				
	1	Budget			Putchasea	Dappinos	0 h d a a t a	Retirement	Judgment	Transfers
1 512 Elementary School Program	1	Budget	Salaries	Benefits	Services	Materials	Objects	INCCLLOS		
1 512 Elementary School Program			pararres	1			06.250		650	1
			19,500	4,000	1,000	1,500	26,150	<u> </u>	1	1
	40,812]	52,800	19,000	<u> </u>				<u> </u>	1	1
				<u></u>	<u> </u>				1	1
3 517 Alternative School Program			<u></u>	1	1		<u></u>		<u> </u>	1
3 517 Microsoft 1 4 519 Vocational-Technical Program		i	<u> </u>	1	1					1
5 521 Special Education Program					I	I	1		1	1
6 522 Special Education Preschool Program	1		1		1		1		<u> </u>	
171 524 Gifted & Talented Program	1	l .	1		1		1		<u> </u>	<u> </u>
1 81 531 Interscholastic Program	1	l	1		1		1	1		1
1 91 532 School Activity Program	1		1		<u> </u>	1	l	1		1
	<u></u>	<u> </u>	Ī		<u> </u>		1	1		1
11 542 Adult School Program	1	<u></u>	l	1	1	11111111111	1111111111	1111111111	//////////////////////////////////////	
11 342	1	11111111111	1111111111	1111111111	11/1///////////////////////////////////	111111111111111111111111111111111111111	26.15	in i	650)1
112	111111111111111111111111111111111111111	52 800	19,50	01 4,000	1,00	0 1,300	1111111111	1111111111	111111111111111111111111111111111111111	111111111111
13 14 500 TOTAL INSTRUCTION	40,812	32,000	1111111111	11111111111	(1111111111111111111111111111111111111	///////////////////////////////////////	111111111	1		\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
14 500 TOTAL INSTRUCTION	11/1////////	1111111111	73 77 77 77 77 77 7	1	l				1	1
15	1			1	1	1		1111111111	11111111111	
16 611 Attenuance States 17 616 Special Education Support Services Pro	II.	1	11111111111	1111111111	1/1////////////////////////////////////	1/1////////////////////////////////////	() / / / / / / / / / / / / / / / / / /	11111111111	1	1
17 616 Special Education Support Jervisse =	1//////////////////////////////////////	(1111111111	1/1/1/1/1/1/	1	1				1	
1181 Program		1			1					1
		1		1]		1			1
120 622 Educational Media Program	m1				1		1			
120 622 Educational Policy 121 623 Instruction-Related Technology Program	1	}	1		1		1			11111111111
22 631 Board of Education Program		ļ			111111111	11111111111	111111111	11/1/1/1/1/1/	11/11/11/11/11	
23 632 District Administration Program	111111111	1111111111	111111111	11/11/11/11/11	11/1///////////////////////////////////	1	1			111111111111
104	1	l .			111111111	11111111111	MINIMI	11/1/1/1/1///	//////////////////////////////////////	11111111111111
24 25 641 School Administration Program	1111111111	HIIIIIIII	111111111	///////////////////////////////////////	11111111111	11111111111	ļ	1		1
1361	1//////////////////////////////////////	1						1		
27 651 Business Operation Program								1		
			Į	1				1	1	
the crc theministrative Technology Services Fi	g !			1		11		Ę	1	
The state of the s				1		<u> </u>			1	
Mon-Student Occupied Bull	.dl			1					1	
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			1 1 1 1 1 1 1 1 1 1 1	111111111111	11/1///////////////////////////////////	11111111111	11/11/11/11	11111111111	1	
34 667 Security Program	1////////	11/11/11/11/11	11/11/11/11	1	1	1	1		1	
135 Page Cabool Trans Program	I				1		i			I
135 136 681 Pupil - To School Trans. Program					1		1		1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111
37 682 Pupil - Activity Trans. Program	1		1		11111111111	111111111111	11111111111	111/11/11/11	1111111111111	
38 683 General Transportation Program	111111111	mmini	<u> </u>	///////////////////////////////////////	11111111111	1.3.1.3.3.3.3.4				
[39]										

July 1, 2021 - June 30, 2022

		July	1, 2021 - Jun	e 30, 2022						
NOTE: Round each entry to the nearest dollar a	amount.				200	1 400 i	500	1 600	700	800 I
EXPENDITURES	[Prior Year	Proposed	100 l	200	300			Debt	Insurance-	1
1 1 3	1	ļ			Purchased			Retirement		Transfers
	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	INGCITCHCITC	1	
The second	1		1					111111111111	11111111111	1//////////////////////////////////////
39 691 Other Support Services Program	1111111111	111111111111	1111111111111	1111111111	111111111111	11111111111	111111111111	1 / / / / / / / / / / / / / / / / / / /	1	111111111111
41 600 TOTAL SUPPORT SERVICES		l	1		1			11111111111	11111111111	WWW
A CONTRACTOR OF THE CONTRACTOR	///////////	11111111111	11/////////////////////////////////////	11111111111	111111111111	111111111111	11111111111	1	1	1//////////////////////////////////////
42	1	T	1		<u> </u>		1		1	1
44 710 Community Services Program						<u> </u>	:		1	
146 730 Enterprise Operations		1					<u> </u>	<u> </u>		1
47 740 Student Activity Program	1		1		1			11111111111	11111111111	1//////////////////////////////////////
<u> </u>	[11111111]	1//////////////////////////////////////	11111111111	11111111111	111111111111	1111111111111	(11111111111111111111111111111111111111	1 11111111111	1	1//////////////////////////////////////
48			1		1			1111111111	11111111111	1//////////////////////////////////////
1.421	////////////	111111111111	1111111111	1111111111	111111111111	111111111111	11111111111	1 1111111111	1	1//////////////////////////////////////
	1		1	<u> </u>	1	1	<u> </u>	1		1
		1				1				
·	1111111111	///////////////////////////////////////	11111111111	11111111111	<u> </u>	111111111111	11111111111	<u> </u>	11/1///////////////////////////////////	1
		1		1		1				
Auril American Management of the Control of the Con	1111111111	<i>HHIIIII</i>	11111111111	1111111111	111111111111	<u> </u>	11111111111	1/11/1/1/1/1/	111111111111	<u> </u>
	1	1		1	1		J	<u> </u>		1
T . 1 1		1			1		<u> </u>			1
	ot i	1	1	<u> </u>	1					<u> </u>
		1	l	1	<u> </u>		1		1	\
59 920 Transfers Out	1111111111	11111111111	111111111111	111111111111111111111111111111111111111	1111111111	<u> </u>	1111111111	1/11/11/11/11	1/11/11/11/11	
60		1			l	1		1		<u>, , , , , , , , , , , , , , , , , , , </u>
1	111111111	1/1////////////////////////////////////	1111111111	11/1///////////////////////////////////	<u> </u>	<u> </u>		1/1/1/1////////////////////////////////	1 65	\ <u> \\\\\\\\\</u> 01
62	40,81		19,500	4,000	1,000) 1,500	26,15	UI	1 65	1 1
		- , 	l		1		1			1
		l .				1				
65 1		1	1	1	1	1	1		1	'
1661	1	i								
[67]	1111111111	1/1/1/1/1/1/1///	NI							
168]	1		1							
[69]	i	1	ĺ							
1701	1	i	1							
<u> 71 </u>		1								
172 WYDOGT CYDGADY			BUDGET S	SUMMARY:						
[73] BUDGET SUMMARY		1	Ī							
[74]	27,76	28,90	Ol The to	otal on line	77 must equ	al the total	on line 81.			
75 Beginning Fund Balance	1 13.05									
	1 40,81									
177 TOTAL REVENUES (LINES 75 + 76)	1 30/01									
78	40,83	.21 52,80	001							
	1 40,00		<u></u>							
80 Unappropriated Balance 81 TOTAL APPROPRIATION(lines 79+80	1 40,81	.2 52,80								
81 TOTAL APPROPRIATION (lines /9+80	1 10,0.									

BUDGET REVENUES

NOTE: Round each entry to the nearest dollar amou	INT.	PROPOSED	BIIDGET	1 1	1	REVENUES	PRIOR YEAR		
REVENUES	PRIOR YEAR		Totals	Ln Co	ode I	Item	Budget	Line Amount	Totals
Ln Code Item	Budget	Line Amount				Other County	1		
1 320000 Estimated Fund Balance, July 1	27,790	1 777777	21/1	1411420	00001	TOTAL COUNTY		******	
1 21		<u> </u>	-	1421	0000	4 7 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	1		-
3 411100 Taxes - General M & O		<u> </u>	-		11001	Base Support Program			-
4 411200 Taxes - Supplemental		1	-			Transportation Support	1	1	_
5 411300 Taxes - Emergency			-	1441433	14001	Exceptional Child/SED Support		<u> </u>	_
6 411400 Taxes - Tort	<u> </u>		_	1421433	15001	Border Tuition Support		1	_
7 411500 Taxes - Cooperative	_1		-	140143	16001	Tuition Equivalency			_
8 411600 Taxes - Tuition		1	_	147143	10001	Benefit Apportionment			L
9 411700 Taxes - Migrant	1	<u> </u>	L	140143	10001	Other State Support]		L
110 411900 Taxes - Other	<u> </u>		<u> </u>	149143	21001	Driver Education Program		1	<u> </u>
11 412100 Taxes - Plant Facility	1		<u> </u>	150143	21001	Professional Technical Program	28,886	27,687	<u>L</u>
12 412500 Taxes - Bond & Interest		<u>l</u>	<u>L</u>	101140	20001	Lottery/Additional State Maintenance		1	<u>L</u>
13 TOTAL TAXES		******	i	152143	90001	Revenue in Lieu of/Tax Replacement	1		<u>l</u>
14 413000 Penalty: Delinquent Taxes		1	<u> </u>	153 43	00001	Other State Revenue		1	<u>L</u>
115)		<u> </u>	<u> </u>	154 43	90001	TOTAL STATE	28,886	*****	27,68
16 414100 Tuition From Individuals	1	<u> </u>	L		00001	TOTAL STATE]		<u>.</u>
117/414200 Tuition From Districts in Idaho			<u>l</u>	156]					1
18 414300 Tuition From Out of State Districts	1		1	1571	0000	Indirect Unrestricted Federal	1		Ī
119		1	<u> </u>	158144	2000	Direct Restricted Federal		1	1
20 415000 Earnings on Investments			1				1		Ī
21		1	<u></u>	60144	15100	Title I - ESEA Title VI,ESEA-Innovative Practices P	am I		1
22 416100 School Food Service	1	<u> </u>	1	61 44	15200	Perkins III - Vocational Technical A	ct1	1	-
23 416200 Meal Sales: Non-reimbur.			<u> </u>	162 44	15300	Perkins III - vocacional recumiosa 1		1	Ī
24 416900 Other Food Sales				63 44	15400	Adult Education			<u></u>
1251	1	1	<u></u>	164144	15500	Child Nutrition Reimbursement IDEA Part B (School Age & Preschool)		1	Ī
26 417100 Admissions/Activities		1	1	65 44	15600	IDEA Part B (SCHOOL Age & Fleschool)		1	1
27 417200 Bookstore Sales	1			166144	15900	Other Indirect Federal Programs		1	Ī
28 417300 Clubs, Org. Dues, Etc.		1	L	67 44	48200	Impact Aid - P.L. 874	- 1	*****	1
29 417400 School Fees & Charges	1		1	***************************************	40000	TOTAL FEDERAL		<u> </u>	
30 417900 Other Student Revenues		1		1691		Paris Comital Langue et a	1	1	<u>.</u>
31			1	170 45	51000	Proceeds: Bonds, Capital Leases et.a	1		<u>.</u>
32 418100 Community Service	1	i	1	171 45	53000	Sale of Fixed Assets		*****	
132 416100 Community Service			1	172 45	50000	TOTAL OTHER	1		_
34 419100 Rentals			1	1731			28,88	61 *****	27,6
34 419100 Rentals 35 419200 Contributions/Donations	i i		1	1741		TOTAL REVENUES	20,00	1	1
35 419200 Contributions/Donactons				1751				1	
			-	176 40	60000	TRANSFERS IN		1	1
1371419900 Other Local	1	*****	T	1771			F C CD	S	30,4
38 TOTAL OTHER LOCAL		******	Į.	4	00000	TOTAL BALANCE + REVENUES + TRANSFER	56,67	01 202000	1 30,4
39 410000 TOTAL LOCAL (Line 13 + 38)	1	i i	·	1 1		(Lines 1 + 74 + 76)	1		1

S.D.E

1381 683 1391

BUDGET EXPENDITURES M\243\X10

PROFESSIONAL TECHNICAL

FUND NO: 243 July 1, 2021 - June 30, 2022 800 700 600 500 400 Insurance-300 NOTE: Round each entry to the nearest dollar amount. Capital | Debt 100 Prior Year| Proposed Purchased | Supplies | Transfers Objects | Retirement | Judgment Services | Materials | EXPENDITURES | Benefits Salaries Budget Budget Functions/Programs |Ln| Code | 1| 512 | Elementary School Program 2| 515 | Secondary School Program 9,0191 3,721 2,9491 3| 517 |Alternative School Program 14,717 30,406 50,6761 4| 519 | Vocational-Technical Program |Special Education Program 61 522 | Special Education Preschool Program 5 521 7| 524 |Gifted & Talented Program 8| 531 |Interscholastic Program 9| 532 |School Activity Program Summer School Program 110| 541 [Adult School Program 1111 542 |12| 546 |Detention Center Program [13] 114 | 500 | TOTAL INSTRUCTION inamininamininamininamininamininamininamininamininamininamininamininamininamininamininamininamininamininaminin 1151 |Attendance-Guidance-Health Program [17] 616 | Special Education Support Services Prg| 16 611 [18] |Instruction Improvement Program 119| 621 |Educational Media Program [Instruction-Related Technology Program] 21 623 |Board of Education Program 1221 631 inamininamininamininamininamininamininamininamininamininamininamininamininamininamininamininamininamininaminin District Administration Program 1231 632 [24] |School Administration Program 1251 641 1261 |Business Operation Program 127 | 651 |28| 655 |Central Service Program |29| 656 |Administrative Technology Services Prg| |Buildings-Care Program(Custodial) |30| 661 |Maintenance Non-Student Occupied Build 132| 664 |Maintenance Student Occupied Buildings| inamaninamaninamaninamaninamaninamaninamaninamaninamaninamaninamaninamaninamaninamaninamaninamaninamaninamanin |Maintenance - Grounds 1331 665 |Security Program 341 667 <u> Annuniamon de la companya della companya della companya de la companya della co</u> [36] 681 | Pupil - To School Trans. Program | Pupil - Activity Trans. Program 37| 682 [General Transportation Program

M\243\X20

				BUDGE	T					PROFESSIO	M\243\X20 NAL TECHNICAL
S.D.E				EXPENDIT	URES						FUND NO: 243
5.0.5			Julv	1, 2021 - J	une 30, 2022						000
		- t				. 200	400	ı 500	600	700	800 I
NOTE: Round e	ach entry to the nearest dollar amou	Prior Year	Proposed	100	1 200	[300 Purchased		Capital	Debt	Insurance-	manafore
	EXPENDITURES	151707 1000	1	1	1	Services	Materials		Retirement	Judgment	Transfers
j j \		: Budget	Budget	Salaries	Benefits	Services					
Ln Code	Functions/Programs		1		1	1111111111	1111111111	111111111	1//////////////////////////////////////	1/11/11/11/11	
39 691 Ot	her Support Services Program	HIHIIII	1//////////////////////////////////////	11/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1	11/11/11/11/11	1		1	1		
1401		l				11111111111	1111111111	111111111	1//////////////////////////////////////	11111111111	1 1
141 600	TOTAL SUPPORT SERVICES	1111111111	1111111111	11/11/11/11/11	11/1///////////////////////////////////	1					1
42	Trogram	1	}			1	1	1			1
	aild Nutrition Program		1			1	[1			1
	ommunity Services Program	1	<u> </u>			1	1	1		1111111111	\ <u>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</u>
	nterprise Operations	1	1		///////////////////////////////////////	11111111111	111111111111111111111111111111111111111	17/1///////////////////////////////////	<u>(1/11/11/11</u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
47 740 St	udent Activity Program	11111111111	(//////////////////////////////////////	11/11/11/11	11 1111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1			1111111111	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
48	TOTAL NON-INSTRUCTION		1		111111111111	1/1////////////////////////////////////	13/1/1/1/1/1/	1//////////////////////////////////////	(1/1/1/1/1/1/1/1/	1	
1	TOTAL NON-INSTRUCTION	11/1///////////////////////////////////	11/////////////////////////////////////	<u>,,,,,,,,,,,,,</u>	1		1				<u> </u>
1501	apital Assets-Student Occupied		_1			l .	1			11111111111	1/11/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1
1511 810 IC	apital Assets October apital Assets-NonStudent Occupied				111111111111	1111111111	11111111111	11/1/1/1/1/	11/1/1/1/1/1/	1	<u>\[\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</u>
	apital Assets Nonstantin	1111111111	11111111	111/11/11/11	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1	1			\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
1531	TOTAL CAPITAL ASSET PROGRAMS		1	11111111111	Millinini.	((/////////////////////////////////////	11/////////////////////////////////////	1 11111111	11111111111	1	1
154 800 L	TOTAL CALITIES TOTAL	111111111	111111111	111/11/11/11	1	1					11
1551	ebt Services Program - Principal			1	<u> </u>	1			L		l
	obt Services Program - Interest				ĺ	1		1			
	Debt Services Program-Refunded Debt	1		1		1	1		11111111111	11111111111	//////////////////////////////////////
	Transfers Out		11111111	11111111111	1111111111111111	11/1/1/1/1/1/1/1/	(1/1///////////////////////////////////	1111111111	1		\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
1.3	L CITO D OT	1//////////////////////////////////////	11(1111111	1				111111111	11111111111	111111111111	\\ <u>\\\\\\\\\</u>
60 61 900	TOTAL OTHER SERVICES		111111111	11111111111	MANIANA	11(111111111111111111111111111111111111	11 111111111	101	1		i
62		50,6	761 30.	406 14,	7171 2,9	49! 3,7	21] 9,0	191	1		1
1631	TOTAL EXPENDITURES	1 50,0	1		1		1		1		
1641	(Lines 14+41+49+54+61)		1	ļ .	1				1		1
1651		t	1	l	1	l l	1	1			
1661		l I	i								
1671		111111111	11/11/11/11	11111							
1681		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1								
1691		I									
1701											
1711		1									
72				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	ET SUMMARY:						
73	BUDGET SUMMARY		ļ	1	e total on li	no 77 must ec	gual the tota	al on line 8	31.		
[74]	Day of Palance	27,	1 2 4 1		e total on 11	TIE 11 THUDG CO	·				
[75]	Beginning Fund Balance	28,	0 0 0 1	,6871							
1761	Revenues + Transfers In TOTAL REVENUES(LINES 75 + 76)	56,	676 30	,4061							
[77]	TOTAL REVENUES (BINES 15 1 15)	1		1							
1781	1 Normaniation	, 50,	676] 30	0,4061							
	Total Appropriation		0001	1051							
	Unappropriated Balance TOTAL APPROPRIATION(lines 79+80)	56,	6761 36	0,4061							
1811	TOTAL APPROPRIATION										

BUDGET REVENUES

July 1, 2021 - June 30, 2022

M\245\R10&R20 STATE TECHNOLOGY FUND NO: 245

NOTE: Round each entry to the nearest dollar amo	unt.	PROPOSED	BIIDGET	1 1	REVENUES	PRIOR YEAR		
REVENUES	PRICR YEAR		Totals	Ln Code	Item	Budget	Line Amount	Totals
Ln Code Item		Line Amount			Other County	į	1	
1 320000 Estimated Fund Balance, July 1	71,890	******	1,094	141142000	TOTAL COUNTY		******	
1 2 1			·- *	1421			<u> </u>	
3 411100 Taxes - General M & O	1				Base Support Program			-
4 411200 Taxes - Supplemental	<u> </u>		<u>. </u>	1441431200	Transportation Support		<u> </u>	
5 411300 Taxes - Emergency	1		-	1451431400	Exceptional Child/SED Support			-
6 411400 Taxes - Tort		1	<u>l</u> .	1451431500	Border Tuition Support]	-
7 411500 Taxes - Cooperative		<u> </u>	<u>L</u> .	1401431300	Tuition Equivalency	1	<u> </u>	-
B 411600 Taxes - Tuition	1	1		1471431000) Benefit Apportionment			=
9 411700 Taxes - Migrant		<u> </u>	1	1481431000	Olother State Support	1 180,638	168,107	_
10 411900 Taxes - Other		1	<u> </u>	1491431900	O Driver Education Program		1	
11 412100 Taxes - Plant Facility	1	<u> </u>	1	150 432100	O Professional Technical Program	1		L
12 412500 Taxes - Bond & Interest		1		1511432400	O Lottery/Additional State Maintenance	·e	1	
13 TOTAL TAXES	1	******	1	152 43 / 00	UlLottery/Additional State natheonax	1	į	Ī
14 413000 Penalty: Delinquent Taxes		1	1	153143800	O Revenue in Lieu of/Tax Replacement		1	Ī
15	1		1	54 43900	O Other State Revenue	180,638	*****	168,107
[16]414100 Tuition From Individuals		1	<u></u>		OI TOTAL STATE	2007	1	
17 414200 Tuition From Districts in Idaho		1	1	56		1		1
18 414300 Tuition From Out of State Districts			<u> </u>	1571	Listed Todows		1	Ī
2/11/11		1	<u>1</u>	58 44200	0 Indirect Unrestricted Federal	1		1
19 20 415000 Earnings on Investments		1		159144300	0 Direct Restricted Federal		1	i. I
		1	1	60 44510	O Title I - ESEA	Domi		1
21 22 416100 School Food Service		1	_L	61 44520	O Title VI,ESEA-Innovative Practices	rum	1	<u></u>
23 416200 Meal Sales: Non-reimbur.	[1	62 44530	0 Perkins III - Vocational Technical	ACCI	1	<u>r.</u> 1
23 416200 Meal Sales: Non-Termour.		-	Ī	63 44540	0 Adult Education			<u></u> I
24 416900 Other Food Sales				64 44550	O Child Nutrition Reimbursement		1	i i
1251	1		1	65 44560	0 IDEA Part B (School Age & Preschoo	1)	1	<u>.l.</u> 1
26 417100 Admissions/Activities			-	166144590	00 Other Indirect Federal Programs		<u> </u>	<u>.l.</u>
27 417200 Bookstore Sales			T	167144820	00 Impact Aid - P.L. 874		*****	<u>.i.</u>
28 417300 Clubs, Org. Dues, Etc.		1	ī	68 44000	00 TOTAL FEDERAL		*******	1
29 417400 School Fees & Charges	1		î	1691				1
30 417900 Other Student Revenues		1	<u></u>	70 45100	00 Proceeds: Bonds, Capital Leases et	.al.I		<u> </u>
1311	1]	171145300	00 Sale of Fixed Assets		******	1
32 418100 Community Service				172145000	00 TOTAL OTHER		******	<u> </u>
<u> </u> 33			-	73				1.00 1.0
34 419100 Rentals	1			1741	TOTAL REVENUES	180,63	8 ******	168,10
35 419200 Contributions/Donations			1	1751		<u> </u>		1
36 419300 Transportation Fees			- 		00 TRANSFERS IN			<u> </u>
37 419900 Other Local		*****	<u>i</u>	1771	Y 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	[1
38 TOTAL OTHER LOCAL		******		1 14000	00 TOTAL BALANCE + REVENUES + TRANSFE	ER 252,52	81 ******	170,00
39 410000 TOTAL LOCAL (Line 13 + 38)		*******	l .	1 14000	(Lines $1 + 74 + 76$)			1

M\245\X10 STATE TECHNOLOGY FUND NO: 245

	** (-
	STATE TECH
BUDGET	FUND N
EXPENDITURES	
2021 - June 30, 2022	700 1 80

D_Ë		July 1, 2021 - June 30, 2022							700	1 008 1 005		
TE: Round each entry to the nearest dollar amount	•		1 100	200	i 300 l	400 Supplies	500 Capital	600 Debt	700 Insurance-			
TE: Round each entry to the EXPENDITURES	Prior Year			Benefits	Purchased Services	Materials	Objects	Retirement	Judgment	Lange		
	Budget	Budget	Salaries	1	[<u> </u>		ļ		
n Code Functions/Programs]		<u> </u>	1		<u> </u>		1		<u> </u>		
1 F12 Flamentary SCHOOL F10924					i .	1		1				
o ele leggondary SCROOL Flogram		ļ	<u> </u>		1			<u> </u>	1			
5.53 Laltornative School Program			1		1		<u> </u>		1			
1 F10 [Wocational-Technical Program		·	_1	1	1		1		1			
- 1 Education Program		1				1	<u> </u>	1	1			
CL FOO ISpecial Education Preschool Flogram		1				1	<u> </u>					
7 524 Gifted & Talented Program		I	1			1	1	1		1		
01 531 Interscholastic Program		l	1			1	1			1		
in l -1 Activity Program		1	1	<u> </u>	1	l .	1			I		
9 532 School Activity Program		1		1	1		1			minim		
10 541 Summer School Program 11 542 Adult School Program		1		1		1111111111	111111111	11/1/1/1/1/1/1/1/	11111111111	1		
11 542 Adult beneva- 12 546 Detention Center Program	1	1111111111	WILLIAM CONTRACTOR	(1/1///////////////////////////////////	11/1/1/1/1/1/	1	[1		1111111111111		
12 546 Decemeron Garage	1111111111	///////////////////////////////////////	1		1	1111111111	111111111	///////////////////////////////////////	1111111111111	1		
13 14 500 TOTAL INSTRUCTION	1		1111111111	111111111	11 1111111111	11711111111		1				
14 500 TOTAL INSTRUCTION	11111111111	1111111111	1	1			1	[1111111111		
15) Cuidance-Health Program	<u> </u>			1	 		1111111111	11/11/11/11/11	11/1/1/1/1/1/	11111111111		
15 16 611 Attendance-Guidance-Health Program 17 616 Special Education Support Services Program	1		1111111111	11/1///////////////////////////////////	11/1/1/1/1/1/1/	11/1/1/1/1/1/	1	1				
[17] 616 Special Education Oser-	1111111111	1 111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1				1				
	1		1	l				1				
18 19 621 Instruction Improvement Program	1	1	011	l	36,50	001 128,5	/ ± 1	1				
	n] 233,77	78 165,C	1011		1					1		
int coa Instruction-Relaced rooms								1111111111111	11/1/1/1/1/1/1/	//////////////////////////////////////		
The sand of Education Flogram				11111111111	11111111111	11/11/11/11	11/11/11/11	1	1			
22 631 Board Or Board 123 632 District Administration Program	111111111	11/1/1/1/1/	111/11/11/11	1				11111111111	1111111111	11/1/1/1/1/1/		
	1	1	1	11111111111	1	11/1/1/1/1/1/	11/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1	1		1		
24 25 641	MILLIAN	11/1///////////////////////////////////	(11/1/1/1/1/1/	1111111111	1				ŀ]		
	1]			1							
1071 651 Business Operation Flogram		\	1	<u>}</u>	1	5,0	001		1			
1 Carrier CO Program	al 18,7	501 5,	0001			1			1			
13 dainjetrative Technology Services	9.1	1				1						
										1		
Mon-Stildelli, UCCGP104 Tillian	1	l	i .				1		<u></u>	1		
1301 664 Maintenance Student Occupied Dataset	101	1	1		1	ļ	1	1	11111111111	111111111111111111111111111111111111111		
· · · co - Crounds		1			**********	11111111111	(11/11/11/11/11/11/11/11/11/11/11/11/11/	1111/11/11/11	(1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/			
		1111111111	(11111111111111111111111111111111111111	(11111111111111111111111111111111111111	1111/11/11/11	1	1					
]	///////////////////////////////////////	1				111111111111		
Activity Trans. Flogram	<u> </u>	L	1			11111111111	111111111	111111111111111111111111111111111111111	111111111111	(1111111111111		
37 682 Pupil - ACCIVITY 1234-	1			11111111111	(1111111111	<u></u>					
37 682 Fupi1 Ros 38 683 General Transportation Program		11111111111	((())	11111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1							

	BUDGET	STATE TECHNOLOGY
	EXPENDITURES	FUND NO: 245
S.D.E	July 1, 2021 - June 30, 2022	
	500 500	1 100 1
NOTE: Round each entry to the nearest dollar amou	int. 100 200 300 anital Debt	Insurance Transfers
EX SENDITORMS	. Matarials i Objects	1 0 3 3 3 1 1
	Budget Salaries Benefits Services Materials Objects	1//////////////////////////////////////
	Budget Daty	
Ln Code Functions/Flograms 139 691 Other Support Services Program	Budget Budget Salaries Benefits Services Meterson	111111111111111111111111111111111111111
40 10TAL SUPPORT SERVICES		
1421		
1441 710 1Child Nutrition Program		
1451 720 Community Services Program		11/1///////////////////////////////////
Laci 330 lEnterprise Operations		
44 730 Interpretation 147 740 Student Activity Program		Marin Marin
1.101		
149 700 TOTAL NON-INSTRUCTION		
		THE THE TAKE
Terest Service Court of		
		11/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1
,		
The late Coxiti Cos PTOULDING THE CONTRACTOR		Manager Commence of the Commen
157 912 Debt Services Program-Refunded Debt 158 913 Debt Services Program-Refunded Debt		
59 920 Transfers Out		MANUAL MA
60		1
61 900 TOTAL OTHER SERVICES	(1)(1)(1)(1)(1)(1)(1)(1)(1)(1)(1)(1)(1)(
62 TOTAL EXPENDITURES	252,5281 170,001	
63 TOTAL EXPENDITIONS 64 (Lines 14+41+49+54+61)		
1		
1651		
1661		
167		
1681		
[69]		
[70]		
71	BUDGET SUMMARY:	
72 73 BUDGET SUMMARY		
[73] BUDGET SUMMAN	The total on line 77 must equal the total on line 81.	

1,8941

168,1071

170,0011

170,001|

170,001

71,8901

180,6381

252,528

252,528

252,5281

1741

1751

1761

1771

1781 1791

1801 1811 |Beginning Fund Balance

|Total Appropriation

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

M\245\X20 STATE TECHNOLOGY

M\251\R10&R20 TITLE I-A ESEA IMPROVING BASIC FUND NO: 251

July	1,	2021	-	June	30,	2022

NOTE: Round each entry to the nearest dollar a	nount.	PROPOSED	BITOGET	1	REVENUES	PRIOR YEAR		
REVENUES	I BKIOK JEWK			Ln Code	Item	Budget	Line Amount	Totals
Ln Code Item	Budget	Line Amount	IULAIS	14014290001	Other County		1	_
1 320000 Estimated Fund Balance, July 1		******	1	14314200001	TOTAL COUNTY		******	
2		<u> </u>	<u> </u>	1421	1 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1	L
3 411100 Taxes - General M & O		<u> </u>	1		Base Support Program	1		<u>L</u>
4 411200 Taxes - Supplemental		<u> </u>	<u> </u>	143 431100	Transportation Support		1	<u>L</u>
5 411300 Taxes - Emergency			Ţ.	144 431200	Exceptional Child/SED Support		1	_
6 411400 Taxes - Tort			<u>l</u> .	145 431400	Border Tuition Support			<u>[</u>
7 411500 Taxes - Cooperative			1	1461431500	Tuition Equivalency			<u>l</u> _
8 411600 Taxes - Tuition	1			14/1431600	Benefit Apportionment			<u>L</u>
9 411700 Taxes - Migrant		1	1	48 43 1800	Benefit Apportionment			1
10 411900 Taxes - Other			1	1491431900	Other State Support			L
11 412100 Taxes - Plant Facility		<u> </u>	1	1501432100	Driver Education Program Professional Technical Program			1
11 412100 1axes			<u></u>	1511432400	Lottery/Additional State Maintenan	ce l	1	<u>L</u>
		*****	1	52 437000	Lottery/Additional State Maintena.			1
13 TOTAL TAXES 14 413000 Penalty: Delinquent Taxes				153 438000	Revenue in Lieu of/Tax Replacement		1	Ī
			1	54 439000	Other State Revenue	1	*****	1
15 16 414100 Tuition From Individuals		1			TOTAL STATE		1	1
17 414200 Tuition From Districts in Idaho		1	i	56			1	1
17 414200 Tultion From Out of State District:	3	1	1	57	1 7 7 1 7 1 7 1 7 1 7 1 7 1 7 1 7 1 7 1		1	Ī
AATOM AATOM	ı		1	58 442000	Indirect Unrestricted Federal	1	1	 1
[19]			Ī	1591443000	Direct Restricted Federal	354,42	337,697	
20 415000 Earnings on Investments			1	60 445100	Title I - ESEA		1 331,00	1
21	1	1	ĺ	161 445200	Title VI,ESEA-Innovative Practices	P P P P P P P P P P P P P P P P P P P	1	
22 416100 School Food Service				62 44530C	Perkins III - Vocational Technica	ACT [<u></u>
23 416200 Meal Sales: Non-reimbur.		1		1631445400	Adult Education	1	1	<u>!.</u> 1
24 416900 Other Food Sales			1	[64 445500	Child Nutrition Reimbursement			<u></u>
25		1	 	1651445600	IDEA Part B (School Age & Prescho	01)	1	
26 417100 Admissions/Activities			1	166 445900	Olother Indirect Federal Programs			<u>l</u>
27 417200 Bookstore Sales		1		1671448200	Impact Aid - P.L. 874) + ******	_ <u></u> 337,69
28 417300 Clubs, Org. Dues, Etc.	1		1	168 440000) TOTAL FEDERAL	354,42	21 *****	337703
29 417400 School Fees & Charges		1	<u>-</u>	1691				
30 417900 Other Student Revenues			1	1701451000) Proceeds: Bonds, Capital Leases e	t.al.		1
31			\) Sale of Fixed Assets		1	<u></u>
32 418100 Community Service			<u>_</u>	1721450000) TOTAL OTHER		******	1
33			<u>_</u>	1731				
34 419100 Rentals			<u>1</u>	1741	TOTAL REVENUES	354,42	2 *****	337,69
35 419200 Contributions/Donations				1751			1	
36 419300 Transportation Fees	<u> </u>		<u>i</u>	176146000	O TRANSFERS IN	1 68,00	001	35,00
37 419900 Other Local		******		1771	1		1	
1381 TOTAL OTHER LOCAL				1 140000	O TOTAL BALANCE + REVENUES + TRANSE	ER 422,43	221 ******	372,69
39 410000 TOTAL LOCAL (Line 13 + 38)	1	· *****	1	40000	(Lines $1 + 74 + 76$)			1

M\251\X10 TITLE I-A ESEA IMPROVING BASIC FUND NO: 251 BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

_			EXPENDITU	RES						
S.D.E		July 1	., 2021 - Jui	ne 30, 2022					700	1 800
		0011	•			ı 400 i	500	1 600		'
NOTE: Round each entry to the nearest dollar amoun	t	Desposed	100	200	300	1	Capital	l Debt	Insurance-	Transfers
NOTE: Round each entry to the house	Prior Year	Proposed	. -	1	Purchased	20pbrres	Objects	Retirement	Judgment	ILandrond
EXPENDITURES	İ		Salaries	Benefits	Services	Materials		1		<u> </u>
/n	Budget 1	Budget		20 050		7,500		1		<u> </u>
Ln Code Functions/Programs	334,003	296,220	199,470	<u> </u>	1	1		1	1	<u> </u>
: 11 F12 IElementary School Flogram			in cro	5,100) [1,500			l .	<u> </u>
o File Isocondary School Flogian	31,816	19,250	12,650	37200	1		1		[1
	ļ			1	1	}	<u> </u>		1	
		1		1		1		<u> </u>		
- I Education Program		1	1	1		1		1		
1 Dinastion Preschool Flogram	1	<u> </u>	1	1			1	1		
	1		1		<u> </u>		1]		
7 524 Gifted & Talenceu 11092am	1	<u> </u>			1		1		1	
8 531 Interscholastic Program		1		1	1	<u> </u>		1	1	
9 532 School Activity Program		<u> </u>		1	1				1	
10 541 Summer School Program	1	1				1		11111111111	1//////////////////////////////////////	1111111111111
11 542 Adult School Program			1		1111111111	11/1///////////////////////////////////	1(111111111	1111111111		
12 546 Detention Center Program	1111111111	MILLINIA	///////////////////////////////////////	.1111111111	() () () () () () () () () ()	9,00	01	1	1111111111	
121 340 15000	365 81	91 315,47	01 212,12	0 94,3	1 11111111	11111111111	1111111111	11/1/1/1/1/1/	71111111111	
1141 500 TOTAL INSTRUCTION	303,02	minim	1//////////////////////////////////////	(1/1///////////////////////////////////	1111111111	1	1			
	(11111111111	1111111111	1				1			MILLIANIA
15				1		111111111111	1111111111	11/1/1/1/1/1/	11/1/1/1/1/1/	1111111111111
16 611 Attendance-Guidance Appropries Pr	gl		1111111111	11111111111	11/1/1/1/1/1/	11/11/11/11/11	21			
16 611 Attendance-Guidance No. 17 616 Special Education Support Services Pr	111111111	(1/////////////////////////////////////	1111111111	1		3,14	41	1		
		1 3,14	121					1		
1201 621 Instruction Improvement riogram	1	ļ			1			1		
					1					11
1201 C22 Instruction-Related Technology 110915					:n 4 1		1		11111111111	11/1///////////////////////////////////
for Legard of Education Program	36.2	501 32,7	291 25,1	.251	11111111	11111111111	(1) (1) (1) (1)	111/11/11/11	1	
the second of th	10072	1111111111	11/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1	(11/1//////////////////////////////////	1111111111	1	l	1		1
	1/////////	1 / / / / / / / / / / / / / / / / / / /				111111111111	11/1/1/1/1/	111/11/11/11	111111111111	1
24 125 641 School Administration Program		1111111111	1111111111	(11/1/1/1/1/	111/11/11/11	111/11/11/11	1			1
25 641 School Administration [10945]	1//////////////////////////////////////	11(11/1/1/1/	1				1			
[26] Program	1				1					
26								l l	1	
28 655 Central Service Program	ral	<u> </u>							1	
and Indexing at rative lectinorogy		1			l	1				
Caro Drogram Cuscourary	***		<u> </u>			1	<u> </u>			1
Mon-Student Occupied Du			1				1			1
Student Occupied burner	1951	<u> </u>	1		1		1		*********	
The state of the s						11111111111	111111111111	1111/11/11/11	1111111111	1
Program		1111111111	11111111111	1111111111	1111/11/11/11	111111111111	1	}		
34 667 Security Program	1///////	11111111111	<u> </u>	1					11	<u>\</u>
[35] Program										
35 Pupil - To School Trans. Program	<u> </u>		1			1		11111111111	11111111111	(1111111111111111111111111111111111111
Activity Trans. Flogram	1		1	11111111111	MILLIANI	111111111111111111111111111111111111111	11/11/11/11	111111111111111111111111111111111111111		
37 682 Pupil 138 683 General Transportation Program	11111111	111111111111111111111111111111111111111	(11111111111111111111111111111111111111	11111111111	3, 1, 3, 3, 1, 3, 3, 3, 4, 4, 4, 4, 4, 4, 4, 4, 4, 4, 4, 4, 4,					<u> </u>
- I am a second a sec										
[39]										

M\251\X20 TITLE I-A ESEA IMPROVING BASIC FUND NO: 251

			July 1	, 2021 - Jur	ie 30, 2022						
NOTE: Roun	d each entry to the nearest dollar amo	unt. Prior Year		100	200	300 Purchased			600 Debt Retirement	700 Insurance-	800
l I	1	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment.	1 TTGWOTCTO
Ln Code	Functions/Programs	i budget i	Duagee				1		1	()))	1
[39] 691	Other Support Services Program	1	11111111111	1111111111	(11111111111111111111111111111111111111	1111111111	(111111111111	111111111111	111111111111111111111111111111111111111	111111111111	1 111111111111
1401		1 36 3501	35 871	25,125	7,604		3,142		1		1 / / / / / / / / / / / / / / / / / / /
41 600	TOTAL SUPPORT SERVICES	10,230	111111111111	1111111111	11111111111	1111111111	(11111111111111111111111111111111111111	11111111111	1//////////////////////////////////////	111111111111	1//////////////////////////////////////
42		111111111111	1	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1		1	·			
44 710	Child Nutrition Program	6,924	8,200	1			8,200	1	<u> </u>		1
45 720	Community Services Program	0,324	1 0,200	l	1		1	ļ	1	<u> </u>	<u> </u>
1461 730	Enterprise Operations		<u> </u>	1		1	}	<u></u>	<u> </u>		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
47 740	Student Activity Program			1111111111	11111111111	1111111111	(111111111)	11111111111	///////////////////////////////////////	[11111111111	\
1481		1111111111	1//////////////////////////////////////	1	1		8,200]	<u> </u>		1 1
[49] 700	TOTAL NON-INSTRUCTION	6,924	0,200		11111111111	1111111111	1111111111	111111111	//////////////////////////////////////	.111111111111	
1501		111111111111		1 / / / / / / / / / / / /	1		1		1		1
51 810	Capital Assets-Student Occupied		<u> </u>	t	1	1	l	1		1	
52 811	Capital Assets-NonStudent Occupied			1 11111111111	11111111111	1111111111	////////////	[111111111]	1111111111111	<u>(1////////////////////////////////////</u>	1//////////////////////////////////////
1531		[1/////////////////////////////////////	(11111111111111111111111111111111111111	11111111111		1		1	Į	1	
1541 800	TOTAL CAPITAL ASSET PROGRAMS			1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	11111111111	1111111111	1111111111	111111111	1111111111	(1////////////////////////////////////	<u> </u>
1551		111111111111	111111111111	111111111111111111111111111111111111111	(((() () () () () () () () (1	1		1	1	
56 911	Debt Services Program - Principal	1	<u> </u>							1	1
57 912	Debt Services Program - Interest		1			1	ł		1		1
58 913	Debt Services Program-Refunded Debt	1	<u> </u>		<u> </u>			1		1	13,156
1591 920	Transfers Out	13,429	13,156	1		1		111111111	11111111111	1//////////////////////////////////////	\ \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
1601	1	1111111111	<u> </u>	(1/////////////////////////////////////	111111111111111111111111111111111111111	1111111111	11111111111	1		1	[13,156]
61 900	TOTAL OTHER SERVICES	13,429	13,156	51		1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111111111	111111111	11111111111	11/////////////////////////////////////	13,156
162	1 1011110 0322221 07	111111111111111111111111111111111111111	(1/////////////////////////////////////	<u>(1////////////////////////////////////</u>	1 111111111111	111111111111	20,342	21		1	13,156
63	TOTAL EXPENDITURES	422,422	372,697	237,24	5 101,954	11	1 20,512	- 1	i	1	1
	(Lines 14+41+49+54+61)	l	1	1				1		1	
1641	1 (111100 11111111111111111111111111111	1		1							
165		T T	1	Į.		ł	1	į	'		
1661	l i	1	1								
1671		1111111111	1//////////////////////////////////////	<u>\1</u>							
1681			1	1							
1691		i	1	1							
1701			[1							
71		1		1							
1721	TAN GER GUNDADV			BUDGET	SUMMARY:						
1731	BUDGET SUMMARY	1		1				14ma 01			
<u> 74 </u>	I Find Palance		1	[The t	otal on line	77 must equ	ial the total	on time at	•		
1751	Beginning Fund Balance	1 422,42	21 372,69	7							
[76]	Revenues + Transfers In	422,42		71							
1771	TOTAL REVENUES(LINES 75 + 76)	,/	<u> </u>								
78		422,42	2 372,69	71							
1791	Total Appropriation	1 344/34	1								
1801	Unappropriated Balance	1 422,42	22 372,69	071							
81	TOTAL APPROPRIATION(lines 79+80)	1 22,42		 '-							

BUDGET SUMMARY:

D.E		Jul	y 1, 2021	- June 30, 2)24	PRIOR YEAR	PROPOSED	BUDGET
	- t				REVENUES	[FRIOR ILLI.	Line Amount	Totals
TE: Round each entry to the nearest dollar amou	PRIOR YEAR	PROPOSED	BUDGET		Item	, Budget	1	
REVENUES	(PKICK than)	Line Amount	Totals	Ln Code	Othor County		*****	
Ttem	Budget	******		14014290001	Other County			1
n Code Item 1 320000 Estimated Fund Balance, July 1	1				TOTAL COUNTY		<u> </u>	1
1 320000 Estimated rand 55			. 1	[42]	Disc crazin		1	ـــــــــــــــــــــــــــــــــــــ
2		1	<u>L</u> 	43 431100	Base Support Program		1	<u></u> 1
3 411100 Taxes - General M & O		1	<u>t.</u> 1		manage and restrict Suppose		1	<u> </u>
41411200 Taxes - Supplementar		1	<u> </u>	1451421400	Exceptional CILLIU/SDD STEEL	1	<u> </u>	1
51411300 Taxes - Emergency	1		1	1461431500	Border Tultion Support	1		1
CLARIAODITAXES - Tort	1	ļ	<u>1</u>	1471431600	Thition Equivalency		1	1_
71411500 Taxes - Cooperative	1	1	<u>l</u>	1471431800	Benefit Apportionment			1
8 411600 Taxes - Tuition		1	ļ	1481431000	Other State Support	<u> </u>	1	Ł
9 411700 Taxes - Migrant			1		Printed Education Frodering			Ī
9 411700 1axes			1					1
10 411900 Taxes - Plant Facility			Ī			ance [
11 412100 Taxes - France to Therest		******	 	1521437000	[Lottery/Addictional San Replacement	nt I		_ _
11 412100 1axes			<u> </u>	1521138000	Revenue in Lieu Oritor	1		<u>.</u>
TAXED				15/1/39000	Other State Revenue		******	_1
13 Torks 1011 1	1			155143000) TOTAL STATE	1		
				1561				1
Thom From Individuals							1	
		1			O Indirect Unrestricted Federal	1	1	<u></u>
17 414200 TuitION From Discrize 18 414300 Tuition From Out of State Districts]	1	158144200	0 Direct Restricted Federal			1.
			<u>1</u>	59 44300	O Title I - ESEA			1
19 20 415000 Earnings on Investments			1			ces Pgm	<u></u>	1
120 415000 Earnings on			1	161144520	Ollitie Vi, Boni Indianal Technic	cal Actl		
1211 Read Service				62 44530	0 Title VI,ESEA-IMMOVACIVE 12900 0 Perkins III - Vocational Technic			
22 416100 School Food Service				163 4454	0 Adult Education			1
22 416100 Schools 23 416200 Meal Sales: Non-reimbur.	1		<u>-</u> _	16414455	OlChild Nutrition Reimbursement	hooli		
24 416900 Other Food Sales	1					238,	1971	
071]	<u> </u>	<u>-</u>	10014150	MINTHEY INGITECT TEGET		1	
1261417100 Admissions/Activities		1		16711192	nolImpact Alo - F.D. U.	238,	797 *****	
ion Algoni Bookstore Sales		1		10114405	00 TOTAL FEDERAL	1	1	1
Local Al 72001 Clubs. Org. Dues, Etc.				10014400	Y Y 1		Į.	1
Loolatzannischoni Fees & Charges			1	1691	00 Proceeds: Bonds, Capital Leases	et.al.		1_
30 417900 Other Student Revenues			1	17014510	00 Fi0Ceeds. 00 Sale of Fixed Assets		*****	*
		1	l	171 4530	UUISALE UL LIMBE		1	l l
1311 Service		1	l	17214500	001 TOTAL OTHER		7071 *****	*
32 418100 Community Service			<u>-</u>	73		1 238,	7971 *****	
33	<u> </u>		_	[74]	TOTAL REVENUES]		
34 419100 Rentals]			1751				
1351419200 Contributions/Donations		1	<u>_</u>	1761460	000 TRANSFERS IN	ļ	1	
1361419300 Transportation rees		1		1771		NGEED 1 238	,797 *****	* !
132141000010ther Local		*****		1111	000 TOTAL BALANCE + REVENUES + TRA	#10 = 10-	, .	
POPAT OTHER LOCAL -	1	*****	* 1	1 1400	(Lines 1 + 74 +	76)		
38	1	•		1 1	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \			

S.D.E

1391

BUDGET EXPENDITURES

M\252\X10 CARES ACT ESSER I

FUND NO: 252 July 1, 2021 - June 30, 2022 800 700 600 500 400 | Insurance-300 NOTE: Round each entry to the nearest dollar amount. 200 Debt Capital | Prior Year | Proposed 100 Purchased | Supplies | Transfers Objects | Retirement | Judgment Benefits | Services | Materials | EXPENDITURES Salaries Budget Budget Functions/Programs 20,0671 |Ln| Code | | 1| 512 |Elementary School Program | 2| 515 |Secondary School Program 3| 517 |Alternative School Program 4| 519 |Vocational-Technical Program 5| 521 |Special Education Program | 6| 522 | Special Education Preschool Program | 7| 524 | Gifted & Talented Program | 8| 531 |Interscholastic Program |School Activity Program 1 91 532 Summer School Program 110| 541 11 542 | Adult School Program |Detention Center Program 12| 546 1131 114| 500 | TOTAL INSTRUCTION [15] Attendance-Guidance-Health Program |16| 611 |Special Education Support Services Prg| 171 616 1181 |Instruction Improvement Program 119 621 |Educational Media Program 136,615] <u> Annuminum manuminum manuminum manuminum manuminum manuminum manuminum manuminum manuminum manuminum manuminum</u> |Instruction-Related Technology Program| [21] 623 |Board of Education Program inamininamininamininamininamininamininamininamininamininamininamininamininamininamininamininamininamininaminin |District Administration Program 23 632 1241 |School Administration Program 1251 641 1261 |27| 651 |Business Operation Program |28| 655 |Central Service Program |29| 656 |Administrative Technology Services Prg| |Buildings-Care Program(Custodial) |31| 663 |Maintenance Non-Student Occupied Build| |Maintenance Student Occupied Buildings| 32 664 |Maintenance - Grounds 33 665 |Security Program 1341 667 1351 |36| 681 |Pupil - To School Trans. Program | Pupil - Activity Trans. Program 1371 682 |General Transportation Program

|77<u>|</u> |78|

1791

1801

|81|

|Total Appropriation

|Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

M\252\X20 BUDGET CARES ACT ESSER I EXPENDITURES FUND NO: 252

				V. Fret.	1, 2021 - Ju	ne 30, 2022						FUND NO: 232
				oury	1, 2001						. 700	I 800 I
NOTE	: Roun	d each entry to the nearest dollar amo	unt. Prior Year	Proposed	1 100	1 200	300	400	500	600	700	, 800 I
1 1		EXPENDITURES	ibilor rear	FIOPOSEG	1	1	Purchased	Supplies		Debt	Insurance-	Transfers
Ļ			 	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Juagment	Italisters
Ln	Code	Functions/Programs	Budget					1		1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
139	691	Other Support Services Program		<u> </u>	111111111111	1111111111	1111111111	[1111111111]	11111111111	<u> </u>	<u> </u>	1//////////////////////////////////////
140			11111111111		1	1	l		<u> </u>	1		
	600	TOTAL SUPPORT SERVICES	1 143,310		111111111111	11111111111	HHIHHH	111111111111	11/////////////////////////////////////	11/////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////
142						1	1		1			
144	710	Child Nutrition Program	1 75,420		1	1		1		1		
	720	Community Services Program	1	<u> </u>	1	1	1		1		1	
*********		Enterprise Operations						1	Į	1		1
147	1 740	Student Activity Program		1			///////////////////////////////////////	11111111111	1//////////////////////////////////////	//////////////////////////////////////	//////////////////////////////////////	<u> </u>
48			1111111111111	11111111111	111111111111	111111111111	1	1		1	<u> </u>	1
	700	TOTAL NON-INSTRUCTION	75,420	1			11111111111	1111111111	111111111	11111111111	///////////////////////////////////////	1
150		1	1//////////////////////////////////////	11/////////////////////////////////////	1/11/11/11/11	111111111111	11111111111	1			1	
	810							1		1		
	811	Capital Assets-NonStudent Occupied		1				.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	//////////	1/1////////////////////////////////////	.111111111111	1 1
		1	(//////////////////////////////////////	<u> </u>	(1)1111111111	1 1111111111	11111111111	1		1	ļ	1
153		TOTAL CAPITAL ASSET PROGRAMS		1					1111111111	1111111111	.1/1///////////////////////////////////	<u> </u>
	1 800	1017AD CAR I I I I I I I I I I I I I I I I I I I	1//////////////////////////////////////	1111111111	11/////////////////////////////////////	1/1/1/1/1/1/	1/1////////////////////////////////////	111111111111	1			1
155		Debt Services Program - Principal			· ·				_ <u> </u>	<u> </u>		1
	911	Debt Services Program - Interest	1		<u> </u>			<u></u>			1	
	912	Debt Services Program-Refunded Debt			1					1		1
	913	Transfers Out		1				1	1111111111		11111111111	1//////////////////////////////////////
	920	Transfels odc	1111111111	11111111111	111111111111	<u> </u>	111111111111	1/1////////////////////////////////////	1 / / / / / / / / / / / /	1	<u>, , , , , , , , , , , , , , , , , , , </u>	1//////////////////////////////////////
160		TOTAL OTHER SERVICES		1	1						11111111111	1 1
	11 900	TOTAL OTHER SERVICES	1111111111	11111111111	11/////////////////////////////////////	<u> </u>	(11111111)	1111111111111	1/11/11/11/11	1	1	
<u>l</u> 6:		TOTAL EXPENDITURES	238,79	7				1	}	l k	i	1
16.		TOTAL EXPENDITORES	1	ĺ						<u> </u>		
<u> 16</u>		(Lines 14+41+49+54+61)			1							1
16						1		ì		1	1	
16			1	i	İ							
16			1111111111	1111111111	1/1							
16	8 [1		1							
6		1	i I	i	İ							
17	01		1	1								
17	1				1							
17	2]			1	BUDGET	SUMMARY:						
17	3	BUDGET SUMMARY			1							
j 7	41	<u> </u>		1	The	total on lin	e 77 must equ	ual the total	l on line 81			
17	51	Beginning Fund Balance	1 238,7		1							
17	61	Revenues + Transfers In										
17	71	TOTAL REVENUES(LINES 75 + 76)	238,7	211	<u>1.</u>							
			1	1								

238,797|

238,797|

BUDGET REVENUES

NOTE: Round each entry to the nearest dollar amo	IPRIOR YEAR	PROPOSED	BUDGET	l I	REVENUES	PRIOR YEAR	PROPOSED	Totals
REVENUES		Line Amount	Totals	Ln Code	Item	Budget	Line Amount	100413
Ln Code Item	Daagee	*****		40 429000	Other County		****	<u>!</u>
1 320000 Estimated Fund Balance, July 1				1411420000	TOTAL COUNTY		****	<u> </u>
2		<u> </u>		42			<u> </u>	<u>!</u>
3 411100 Taxes - General M & O		l l	-	1431431100	Base Support Program			<u>.</u>
4 411200 Taxes - Supplemental		1	-	44 431200	Transportation Support			<u>l</u>
5 411300 Taxes - Emergency	!	<u> </u>	-	1451431400	Exceptional Child/SED Support	1	<u> </u>	<u>L</u>
6 411400 Taxes - Tort		<u> </u>	-	1461431500	Border Tuition Support			<u>L</u>
7 7 411500 Taxes - Cooperative		1	-	1471431600	Tuition Equivalency		<u> </u>	1
8 411600 Taxes - Tuition		1	-	1481431800	Benefit Apportionment		<u> </u>	<u> </u>
9 411700 Taxes - Migrant			<u>L</u> I	1491431900	Other State Support			<u>1</u>
10 411900 Taxes - Other	1		<u>L</u>	1501432100	Driver Education Program		<u> </u>	<u> </u>
11 412100 Taxes - Plant Facility			<u>!</u>	1511432400	Professional Technical Program	1		1
12 412500 Taxes - Bond & Interest	1	1	L	1521437000	Lottery/Additional State Maintenance			1
13 TOTAL TAXES		******		1521437000	Revenue in Lieu of/Tax Replacement			<u> </u>
14 413000 Penalty: Delinquent Taxes	1	ļ <u>.</u>	<u> </u>	1531430000	Other State Revenue			<u> </u>
15		<u> </u>	<u>L</u>	1541439000	TOTAL STATE	l	*****	1
16 414100 Tuition From Individuals			1_		107AL STATE	1		<u></u>
[17 414200 Tuition From Districts in Idaho		1	<u>l</u>	1561	1		1	1
18 414300 Tuition From Out of State Districts			Ţ	157	 Indirect Unrestricted Federal	1		<u> </u>
19		1	Ţ	1581442000	Direct Restricted Federal		1	I
20 415000 Earnings on Investments	1		<u>i</u>	159 443000) Title I - ESEA	1		1
121		1	<u>l</u>	1601445100	Title I - ESEA Title VI, ESEA - Innovative Practices	Pam I	1	1
22 416100 School Food Service			1	161 445200	Perkins III - Vocational Technical	Act I		Ī
23 416200 Meal Sales: Non-reimbur.		1	1	62 445300) Perkins III - Vocacional recumical a		1	Ī
24 416900 Other Food Sales		1	1	63 445400) Adult Education	1		1
	1		<u></u>	164 445500	Child Nutrition Reimbursement	\	1	
126 417100 Admissions/Activities			1	65 44560	OliDEA Part B (School Age & Preschool	1 1143,24	996,850	51
26 417100 AdditSS100371002-1203 27 417200 Bookstore Sales]	1		166 44590	O Other Indirect Federal Programs	1 1145/24	1	1
28 417300 Clubs, Org. Dues, Etc.			1	67 44820	O Impact Aid - P.L. 874	1 1143,24)	996,85
28 41/300 Clubs, Olg. Bues, Ecc. 29 417400 School Fees & Charges	1		1	168 44000	O TOTAL FEDERAL	1 1140,54	- 1	
[29 41/400 School Fees & Charges			1	1691		-1 1		1
30 417900 Other Student Revenues		ŀ	Ī	170 45100	O Proceeds: Bonds, Capital Leases et.	al.	1	<u>l.</u> I
31			Ī	71 45300	0 Sale of Fixed Assets		*****	<u></u>
32 418100 Community Service	1		Ī	172 45000	0 TOTAL OTHER	1	, , , , , , , , , , , , , , , , , , , ,	
33]		73		1 2215 5:	2 *****	<u>_</u> 996,85
34 419100 Rentals	1		i i	741	TOTAL REVENUES	1143,24	2 ******	1 990,00
35 419200 Contributions/Donations				75				
36 419300 Transportation Fees	1				0 TRANSFERS IN	<u> </u>		
37 419900 Other Local		****		1771				
38 TOTAL OTHER LOCAL		*****		1 140000	0 TOTAL BALANCE + REVENUES + TRANSFER	1143,24	2 ******	996,85
39 410000 TOTAL LOCAL (Line 13 + 38)	I		1	1 1	(Lines $1 + 74 + 76$)		1	

S.D.E		7,,1,, 1	2021 - Ju	ne 30, 2022						
NOTE: Round each entry to the nearest dollar amoun	t.		100	1 200	1 300 l	400	500 Capital	600 Debt	700 Insurance-	800
NOTE: Round each entry to the hearest	Prior Year	Proposed	100	1	Purchased	Supplies '		Retirement	Judgment	Transfers
NOIE ROUND EXPENDITURES	{	ļ		Benefits	Services	Materials	Objects	Recallenging	1	
	Budget	Budget	Salaries	Denorates	1 90,780		·	<u> </u>	1	
Ln Code Functions/Programs	90,625	90,780		<u> </u>	1	[<u> </u>	<u> </u>	1	
11 512 Flementary School Program					1		1	<u> </u>	1	1
L 21 F15 Secondary School Plogram		· · · · · · · · · · · · · · · · · · ·					1		1	
2 517 INIternative SChool Plogram	1	1	<u> </u>			-				i l
- 41 519 Wocational-Technical Flogram	1	1		_!		1	l			1
Idaiol Education Plogram	1	1				1		1		1
5 521 Special Education Preschool Program	<u></u>	1	1			1		1		1
		I	1	1				1		1
1 DYOGER	1	<u> </u>	1	1	1	1	ì	1		1
	1	<u> </u>	1	l		<u></u>		1		1
9 532 School Activity Program	1 100,000	<u> </u>	1	1	<u> </u>					1
10 541 Summer School Program	1	<u> </u>	1	1		1	1111111111	11111111111	1//////////////////////////////////////	
11 542 Adult School Program			1111111111	11111111111	(1/1/1/1/1/1/)	1/1/1/1/1/1/1/	11/1///////////////////////////////////	1	1	
12 546 Detention Center Program	111111111	111111111111	((() () () () () () ()	1	90,78	01	1	1111111111	1111111111	1//////////////////////////////////////
1121	1 190,625	90,78	01		HHIIIIII	MILLIAN	///////////////////////////////////////	11111111111	1	
13 14 500 TOTAL INSTRUCTION	1111111111	(111111111	1/1////////////////////////////////////	inini	1		1		<u> </u>	
	1	1							1111111111	11111111111
	<u></u>	1		1	111111111111	MILLIAN	1/1/1/1/1/1/	11111111111	(// ///////////////////////////////////	
16 611 Attendance Gurdenee	1111111111	MIMINI	1//////////////////////////////////////	7//////////////////////////////////////	11/1/1/1/1/	1				
	1/////////	1	ļ	1			[
[18] [19] 621 Instruction Improvement Program		1	ļ	1		515,55	331	1		
- Modia Program	m) 305,62	51 515,55	3	1		1		1		
Daintod Technology Flogre	mi 305,62	J <u>J+0794</u>	1	l		265 5	231	1		
		265 50	21			200,0	11111111111	11/1/1/1/1/1/	11/1/1/1/1/1/	11/11/11/11/11
	319,01	11 200702	111111111	1111111111111111	(11/1/1/1/1/1/	11/11/11/11/11	1111111111	1	1	
23 632 District Administration Flogram	111111111	11/1/1/1/1/1/	1 / / / / / / / / / / / / / / / / / / /	l l	1			IIIIIIIIII	11111111111	(1)////////////////////////////////////
124	1	1		11111111111	111111111111	11/1///////////////////////////////////	1111111111	<u> </u>		1
	1111111111	11/1///////////////////////////////////	1111111111	11111111	1				1	
100	77,9	75			1				1	
1071 653 Business Operation Flogram				1	1				1	
	ral	1				1	1		1	
- cac Indministrative lectinorogy	75,0	001	<u> </u>						1	
Program (Custourar)		1	1			i			1	
- Non-Stildent Occupied Day	-441	1	1			1	l	1		<u> </u>
1271 664 IMaintenance Student Occupied Bulliant	iyə i		1			1	Ţ	1		1111111111111
33 665 Maintenance - Grounds			1	1		11111111111	11111111111	111111111111111111111111111111111111111	111/11/11/11	
	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	minimize.	(11111111)	111111111111111111111111111111111111111	111111111111111111111111111111111111111	11111111111	1			
	1////////	11111111111	1					1		
			1	<u> </u>				l	1	
Trans. Proutant			1	·			1111111111	1111111111111	(111111111	111111111111111
a m			1111111111	IIIIIIIIIII	111111111111111111111111111111111111111	111111111111	11111111111	1.		
138 683 General Transportation 1293	11111111	111/11/11/11	1111111111	N 3 4 3 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2						//////////////////////////////////////
1391										

1781 1791

1801

|Total Appropriation

| Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

BUDGET EXPENDITURES M\253\X20

FUND NO: 253

CRRSA ACT ESSER II

July 1, 2021 - June 30, 2022

			July 1	, 2021 - Jun	ne 30, 2022						LOND NOV
		int.	4 3					500	600	700	i 800 l
NOTE: Rou	nd each entry to the nearest dollar amou	Prior Year	Proposed	100	200	300	400	500	Debt	Insurance-	i i
	EXAFINDLLOKES	1		į l	l	Purchased	Supplies	Capital Objects	Retirement	3	Transfers (
	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	······································	1	1	l l
In Code	Functions/Frograms Other Support Services Program	<u> </u> \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\		l		1			11111111111	1111111111	1////////////////
1391 691	Other Support Services Lindian	111111111111	1111111111	11111111111	111111111111	111111111111	301 076	1	1	1	1
1401	TOTAL SUPPORT SERVICES	777,617	781,076	1	<u> </u>	1	781,076		1111111111	1111111111	
41 600	TOTAL SUFFORT BURNIONS	11111111111	1111111111	11111111111	1//////////////////////////////////////	11111111111	50,000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1	1
1421		100,000	50,000	1			1 00,000	f		1	1
44 710	Community Services Program	75,000	75,000		<u> </u>	75,000		<u> </u>	1	1	į L
1451 720	Enterprise Operations	1		1	<u> </u>		1	į	1	[
	Student Activity Program			1		1		.,,,,,,,,,,,	11111111111	1111111111	1///////////
147 740	1 Student Activity Fire 2	11111111111	1111111111	11111111111	1111111111111		50,000	1 11111111111	1	1	
[48]	TOTAL NON-INSTRUCTION	175,000	125,000	1	J	75,000	50,000	1111111111	1311111111	1111111111	1
49 700	TOTAL NON-INDIRECTION	11111111111	1111111111	1//////////////////////////////////////	11/////////////////////////////////////	(11111111111111111111111111111111111111	111111111111	1	1	1	
1501	Capital Assets-Student Occupied	1	I	1					1	I	1
<u> 51 810</u>	Capital Assets Detach		1		1		11111111111	11111111111	1/1/1/1/1/1/1/	<i>minimi</i>	<u> </u>
52 811	Capital Assets-Nonocadent Osospania	11111111111	1111111111	1//////////////////////////////////////	<u> </u>	111111111111	111111111111111111111111111111111111111	1		1	1
1531	TOTAL CAPITAL ASSET PROGRAMS		1	1	1			11111111111	11111111111	VIIIIIIIII	<u> </u>
1541 800	TOTAL CARTINE TROOP TATE	11111111111	11111111111	<u> </u>	(11111111111111111111111111111111111111	///////////////////////////////////////	111111111111	1		1	
55 56 911			1	1		<u> </u>	1	1			1
	* + + + + + + + + + + + + + + + + + + +	1	1]	1		1	
57 912 58 913	a c . a a Dalat	1		1			1		1		1
159 920			1		1		1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111111111	11111111111	1/1////////////////////////////////////	1//////////////////////////////////////
1601		1111111111	.//////////////////////////////////////	(11111111111111111111111111111111111111	1/11/11/11/11	11111111111	1 1111111111	1	1		<u> </u>
1611 900	TOTAL OTHER SERVICES		1		1	1 1111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		11111111111	1111111111	<u> </u>
62	101713 017101	1111111111	<u> </u>	11/////////////////////////////////////	1/11/11/11/11	165,78	0 831,07	51	1		I
1631	TOTAL EXPENDITURES	1143,242	996,85	€ l	1	1 100,70	1	1	İ	1	1
64	(Lines 14+41+49+54+61)	<u> </u>		1	<u> </u>		1	1	1	ļ	
1651			<u> </u>					1	}		\$
1661	-	1	Į.	1	ŀ		3				
1671			1								
1681	1	1//////////////////////////////////////	1111111111	7							
1691		l	I	}							
1701			1								
1711											
1721			1		OTTMAKE DV .						
1731	BUDGET SUMMARY	1		BUDGET	SUMMARY:						
1741					estal on line	e 77 must equ	al the total	on line 81			
75	Beginning Fund Balance	1	1	ALCOHOL:	orar on itse	, , must equ					
1761	Revenues + Transfers In	1143,24									
1771	TOTAL REVENUES (LINES 75 + 76)	1143,24	21 996,85	<u>. 6 </u>							
1701		Ł									

996,856

996,856

1143,242

1143,242

M\257\R10&R20 IDEA SCHOOL AGE

FUND NO: 257

		0.5-	- 4	- June 30, 2		PRIOR YEAR	PROPOSED	
OTE: Round each entry to the nearest dollar amo	unt.	PROPOSED	DIDCET	1 1	REVENUES	Budget	Line Amount	Totals
OTE: Round each entry to the house	PRIOR YEAR			II.nl Code 1	Item	l Dadder	1	
	Budget	Line Amount	101010	14014290001	Other County		******	
In Code Item	1	******		14114200001	TOTAL COUNTY			Ī
In Code 1 1 1 2 2 2 2 2 2 2		<u> </u>	1	42			1]
21 1 2 5 0			1	[42] [42]	Base Support Program		1	1
3 411100 Taxes - General M & O		l	1	1441421200	mransportation Support		1	1
41411200 Taxes - Supplemental	1	ļ	1	44 431200	Exceptional Child/SED Support		1	i l
5 411300 Taxes - Emergency			1	45 431400	Border Tuition Support			 1
614114001Taxes - Tort]	1	1	1461431500	Tuition Equivalency		<u> </u>	 1
7/411500 Taxes - Cooperative	1		1	47 431600	Benefit Apportionment			.
8 411600 Taxes - Tuition		1	1	1481431800	Benefit Appoint			+
9 411700 Taxes - Migrant			1	49 431900	Other State Support	1		1
13014119001Taxes - Other	1	1	1.	50 432100	Driver Education Program Professional Technical Program	1		1
13.14121001Taxes - Plant Facility	1		1	51 432400	Professional State Mainte	nance		
12 412500 Taxes - Bond & Interest		*****	1	52 437000	Lottery/Additional State Mainter	ent I	<u> </u>	1
TOTAL TAXES			1	53 438000	Revenue in Lieu of/Tax Replacem			1
13 TOTAL TAXES 14 413000 Penalty: Delinguent Taxes				54 439000	Olother State Revenue	1	******	
				55 430000	TOTAL STATE	1		_1
15 16 414100 Tuition From Individuals			1.	1561				1
16 414100 Tultion From Districts in Idaho	1			57		1	Ī	_1
17 414200 Tuition From Out of State Districts				150144200	Indirect Unrestricted Federal	1	Ī	
118 414300 Fultion Float Ode 32 33				159144300	OlDirect Restricted redelar	1		_1
119	İ				A.m. 1 1 T T T T T T T T T T T T T T T T T	Therm I	l	1
120 415000 Earnings on Investments	i				a.m tr reta-innovative rideci	ces rgm	l	1
[21]	1			162144530	Olderkins III - Vocational Techni	Cal ACti	, , , , , , , , , , , , , , , , , , , ,	1
22 416100 School Food Service	1		1		oradule Education			1
23 416200 Meal Sales: Non-reimbur.	1		1		ALGERIA METERITION RELIGIONS	abooli 519,6	37 524,4	531
24 416900 Other Food Sales	1				CALEDRA Dart B (SCHOOL AVE & FECT	21100+1	J/1	1
125	i			165144500	00 Other Indirect Federal Program	s l		
26 417100 Admissions/Activities	1			[66]44590	00 Impact Aid - P.L. 874		37 *****	524.4
12714172001Bookstore Sales	1		1	67 4482	00 TOTAL FEDERAL	519,	3/1	1
12014173001Clubs, Org. Dues, Etc.			1			11		<u>_</u> _
12014174001School Fees & Charges			1	691	00 Proceeds: Bonds, Capital Lease	s et.al.		<u>l.</u>
30 417900 Other Student Revenues			1	70 4510	00 Proceeds: Bonus, Cupics			
131			1	71 4530	00 Sale of Fixed Assets	1	*****	
32 418100 Community Service			1	17214500	001 TOTAL OTHER	1		
<u></u>			1	73		1 519,	637 ******	524,
[33]			1	74	TOTAL REVENUES	1		1
34 419100 Rentals 35 419200 Contributions/Donations			<u>-</u>	[75]			1	
35 419ZUU Continuation Fees			1	176 4600	00 TRANSFERS IN	1	1	
36 419300 Transportation Fees	<u> </u>	****	<u> </u>			NOTED 1 519.	637! *****	* 524,
37 419900 Other Local				1 14000	000 TOTAL BALANCE + REVENUES + TR		į	
38	· 1	*****	^ !	1 1	(Lines 1 + 74 +	10)		

BUDGET | M\257\X10 |
EXPENDITURES | IDEA SCHOOL AGE |
FUND NO: 257

		nary 1	1, 2021 " 041	16 50, 2024						
NOTE: Round each entry to the nearest dollar amour	ıt.		100	200	300	400	500	600	700	800 l
EXPENDITURES	Prior Year	Proposed	100	, 200	Purchased	Supplies		Debt	Insurance-	1
	I				Services	Materials_		Retirement	Judgment	Transfers
Ln Code Functions/Programs	Budget	Budget	Salaries	Benefits	SetAtces i	Hacerraro			1	
1 512 Elementary School Program]		<u> </u>					1	1	Į.
2 515 Secondary School Program			<u> </u>		<u> </u>					
3 517 Alternative School Program	1	<u> </u>			1		I	ļ	1 .	1
4 519 Vocational-Technical Program			1	1	42,233					1
5! 521 Special Education Program	473,837	478,663	278,830	1 157,600	42,233		<u>. </u>	<u> </u>		
6 522 Special Education Preschool Program			1			l	<u> </u>			1
7 524 Gifted & Talented Program		<u> </u>	<u> </u>		1	l	!	1		<u> </u>
8 531 Interscholastic Program		<u> </u>	1		<u> </u>	I				1
9 532 School Activity Program			<u> </u>			<u> </u>	1		1	1
10 541 Summer School Program		<u> </u>	1		1	1		1		1
111 F42 [Ndult School Program			1		1	<u> </u>	1		1	1
12 546 Detention Center Program	1	<u> </u>	1		1	11111111111	1111111111	1111111111	1	1//////////////////////////////////////
113	1111111111	11111111111	111111111111111111111111111111111111111		11111111111	111111111111	1	1	1	L
14 500 TOTAL INSTRUCTION	473,837	478,663	278,830	157,600	42,233	11111111111	1111111111	11111111111	1	111111111111
115	11111111111	111111111111	(1/////////////////////////////////////	()))) () () () () ()	<u> </u>	1//////////////////////////////////////	1	1	1	
1161 611 Lattondance-Guidance-Health Program	1		1		1	<u>!</u>		1		
17 616 Special Education Support Services Pro	45,800	45,800	30,550	15,250	11	1	11111111111	1/11/1/1/1/1/	11111111111	1//////////////////////////////////////
118	11111111111	111111111111	<u> </u>	(11111111111111111111111111111111111111	<u> </u>		1 / / / / / / / / / / / / / / /	1		1
19 621 Instruction Improvement Program		1	<u> </u>	<u> </u>		<u>!</u>	3	<u> </u>	1	i I
120 622 Educational Media Program	1						1	1		1
21 623 Instruction-Related Technology Program	1			<u> </u>	<u> </u>	<u> </u>	1		1	
22 631 Board of Education Program			1				<u> </u>			1
23 632 District Administration Program	1	1	<u> </u>	1		1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111111111	1111111111	1111111111	<u> </u>
The state of the s	[[[[[[[]]]]]	(111111111)	111111111111	(//////////////////////////////////////	1.11111111111	11111111111	1 11111111	11111111111111	1	1
24				1		1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		///////////////////////////////////////	11111111111	<u> </u>
25 641	11111111111	(11111111)	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	<u> </u>	1111111111	111111111111	1	1
27 651 Business Operation Program						<u> </u>			1	i
28 655 Central Service Program	l	1					1		1	i
29 656 Administrative Technology Services Pro	11					<u> </u>			1	i
30 661 Buildings-Care Program(Custodial)	1	1					1			1
ar or all a complete Built	d	1		<u> </u>					1	l
	s		ļ	1			1			1
	1					1		1	1	1
		1			1		1,,,,,,,,,,,	11111111111	1,11111111111	1111111111
All the state of t	11111111111	1//////////////////////////////////////	11111111111	<u> </u>	1/1////////////////////////////////////	<u> </u>	1111111111	11111111111		<u> </u>
35 ! 36 681 Pupil - To School Trans. Program		1	Į	1					1	1
	1		1	1					1	
		1					<u>i</u>	(11111111111
	1111111111	111111111	1111111111	11111111111	1/11/1/1/1/1///	111111111111	11/////////////////////////////////////	11/11/11/11/1	*** ********	1111111111111
39										

|Total Appropriation

1771

[78]

|79| |80|

1811

| Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

M\257\X20 IDEA SCHOOL AGE BUDGET FUND NO: 257 EXPENDITURES

S.D.E				EXPENDITUR	RES						FUND NO: 25/
3.0.5			July 1	., 2021 - Jur	ne 30, 2022						200
						. 200	400	500	1 600	700	800
NOTE: Round	each entry to the nearest dollar amou	Prior Year	Proposed	100	200	300		Capital	(Debt	Insurance-	
1 1	EXPENDITURES	[bilor legi]	110,000	_ 	}	Purchased	Materials	-	Retirement	Judgment	Transfers
1 1 ·		1 Forderst	Budget.	Salaries	Benefits	Services	Materiars				
Ln Code	Functions/Programs	Budget 1	Daagoo	1	ļ	1		111111111	MINIMI	1//////////////////////////////////////	111111111111
39 691	Other Support Services Program	Budget 	1111111111	1111111111	1111111111	1111111111111	111111111111	1 / / / / / / / / / / / / / / / / / / /		1	
		\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	45.800	30,550	15,250)		1111111111	MINIMI	1//////////////////////////////////////	1//////////////////////////////////////
40 41 600	TOTAL SUPPORT SERVICES	45,800	11111111111	11111111111	11/1///////////////////////////////////	(1111111111111	111111111111	1 / / / / / / / / / / /	1		
4.1.000	1	11/1/1/1/1/1/	11111111111	1				1			1
42 44 710	Child Nutrition Program		1	ļ	1	<u> </u>	1	1		[1
44 710	Community Services Program			.1.	1	<u> </u>	1	<u> </u>			1
	Enterprise Operations	1	1		1	1	1	1111111111	1111111111	11111111111	
	Student Activity Program	1		1111111111	1111111111	//////////////////////////////////////	(1/////////////////////////////////////	1111111111	1]	<u> </u>
	Seudenic 11043.	1//////////////////////////////////////	11111111111	1			1		1111111111	WILLIAM CO.	
1481	TOTAL NON-INSTRUCTION		1	1111111111	1111111111	11/////////////////////////////////////	(11111111111111111111111111111111111111	(1/////////////////////////////////////	1111111111	1	11
1491 700	TOTAL NOW ZEE	1//////////////////////////////////////	11111111111	1 1111111111	1			.]		1	1
1501				1	l	1	1	1	1111111111	111111111111	
51 810	Capital Assets-NonStudent Occupied	1	1	1111111111	1111111111	111111111111	(()(()()()()()()()()()()()()()()()()()	11/1///////////////////////////////////	11/11/11/11	1	1 1
	Capital Assets No.	1//////////////////////////////////////	11111111111	11111111111	1	1		1		11111111111	1
1531	TOTAL CAPITAL ASSET PROGRAMS				1111111111	11/11/11/11	///////////////////////////////////////	1111111111	11/11/11/11/11	1	1
54 800	TOTAL CAPITAG MODEL	111111111111	1//////////////////////////////////////	11111111111	1		1				
1551	Debt Services Program - Principal		<u></u>			i					1
56 911	Debt Services Program - Interest	1			1	1					L
57 912	Debt Services Program-Refunded Debt	1			i	i				11/11/11/11/11	
<u> 1581 913 </u>	Debt Services Flogram Manager		1		11111111111	11111111111	1111111111	1/1/1/1/1/	11111111111	(11) 111111111	
1591 920	Transfers Out	[11111111]	11/////////////////////////////////////	<u> </u>	11111111111	1	1			11111111111	111111111111
1601	OFFICES					11111111111	11111111111	11/1///////////////////////////////////	(1)(1)(1)(1)	111/11/11/11/11	1 1
161 900	TOTAL OTHER SERVICES	11111111	1/1/1/1/1/1/	(1/1///////////////////////////////////	301 172,8	501 42.23	331	1	l	1	
1621	TOWNS TOUDES	519,63	7 524,46	309,38	501 1,2,0	1					
63	TOTAL EXPENDITURES	1	ļ			1					1
64	(Lines 14+41+49+54+61)	1						\	1	ļ	,
65		-	Ī	1		1					
1661	1			1							
l 67 l		111111111	11/11/11/11	771							
1681											
69		1	1								
1701			1	L.							
1711			1								
1721				BUDGET	SUMMARY:						
1731	BUDGET SUMMARY	1					mal the tota	l on line 8	31.		
1741		1		The	total on li	ne 77 must ec	luar the toto				
1751	Beginning Fund Balance	1 519,6	371 524,	1631							
1761	I Povenues + Transfers In	519,6									
1771	TOTAL REVENUES (LINES 75 + 76)	1 21310		1							

524,463

524,4631

519,6371

519,6371

M\258\R10&R20 IDEA PRE SCHOOL FUND NO: 258

NOTE: Round each entry to the nearest dollar amo	unt.		DIDCET	I I I	REVENUES	PRIOR YEAR		
REVENUES	ENTOR IDM			Ln Code	Item	Budget	Line Amount	Totals
Ln Code Item	Budget	Line Amount	Totals		Other County		<u> </u>	_
1 320000 Estimated Fund Balance, July 1		******		14014290001	TOTAL COUNTY	1	*****	
1 2 1		1	-	******	10144 000411		1	<u>.</u>
2 3 411100 Taxes - General M & O			L	42	Base Support Program			L
4 411200 Taxes - Supplemental	l	1	L	14314311001	Base Support Flogram			L
4 411200 14xes	1		<u>L</u>	44 431200	Transportation Support	l		L
5 411300 Taxes = Emergency		1	<u>L</u>	145 431400	Exceptional Child/SED Support			1
6 411400 Taxes - Tort	1	1	L	1461431500	Border Tuition Support		1	
7 411500 Taxes - Cooperative	l	1	L	47 431600	Tuition Equivalency			ī Ī
8 411600 Taxes - Tuition			L	481431800	Benefit Apportionment		1	Ī
9 411700 Taxes - Migrant			1	49 431900	Other State Support	1		-
10 411900 Taxes - Other		1	Ī	150 432100	Driver Education Program		1	
11 412100 Taxes - Plant Facility	1		1	[51]432400	Professional Technical Program	. 1		ì
12 412500 Taxes - Bond & Interest		*****	i	52 437000	Lottery/Additional State Maintenance			<u>+</u>
13 TOTAL TAXES		<u> </u>	 	1531438000	Revenue in Lieu of/Tax Replacement		1	 -
14 413000 Penalty: Delinquent Taxes			 1	154 439000	Other State Revenue		*****	1
15		1	- <u>-</u> - 	1551430000	TOTAL STATE		1 22222	
116 414100 Tuition From Individuals			1	1561				1
1171414200) Tuition From Districts in Idaho			_ _ _	1571				<u></u>
18 414300 Tuition From Out of State Districts			<u>t</u>	1581442000	Indirect Unrestricted Federal	1		1
19				1591443000	Direct Restricted Federal		1	
20 415000 Earnings on Investments			1	1601445100	ITitle I - ESEA	1		1
121				1611445200	Title VI,ESEA-Innovative Practices	Pgml	1	1
22 416100 School Food Service			1	101 445200	Perkins III - Vocational Technical	Act]	1	
23 416200 Meal Sales: Non-reimbur.			 	1021445300	Adult Education			1
24 416900 Other Food Sales	1			1631443400	Child Nutrition Reimbursement		1	
1251			<u> </u>	164 445500	IDEA Part B (School Age & Preschool) 25,86	6 25,445	<u>51</u>
25		1		1651445000	Olother Indirect Federal Programs		1	
27 417200 Bookstore Sales	1		1	166 445900	Impact Aid - P.L. 874	1		
[28]417300 Clubs, Org. Dues, Etc.	l .			16/1448200	I momai Emperal	25,86	61 ******	25,4
28 41/300 Clubs, org. Dates, 29 41/400 School Fees & Charges	1	l		****) TOTAL FEDERAL			
30 417900 Other Student Revenues]	ļ	[69]	Darks Conital Tages et	al.i		1
	1		L	170 45100	Proceeds: Bonds, Capital Leases et.		1	Ţ
[31]	[_1_	71 45300	Sale of Fixed Assets	1	******	
32 418100 Community Service		ì	L	172145000	OL TOTAL OTHER			}
[33]	1		Ī	73	1	25,86	61 *****	25,4
34 419100 Rentals		1	1	1741	TOTAL REVENUES	23,00		
35 419200 Contributions/Donations	1			75		1		
36 419300 Transportation Fees			1	76 46000	O TRANSFERS IN			
37 419900 Other Local		1 *****		1771			56 *****	25,4
1381 TOTAL OTHER LOCAL		*****	1	40000	0 TOTAL BALANCE + REVENUES + TRANSFE	25,86	00 *****	1 27,4
39 410000 TOTAL LOCAL (Line 13 + 38)	1	1		1 1	(Lines $1 + 74 + 76$)		1	

BUDGET IDEA PRE SCHOOL EXPENDITURES FUND NO: 258

M\258\X10

NOTE: Round each entry to the nearest dollar amou	nt.				300	i 400 l	500	1 600	700	800 !
EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased			Debt	Insurance-	1
	Į l			1 2	Services	Materials	Objects	Retirement	Judgment	Transfers
Ln Code Functions/Programs	Budget	Budget	Salaries	Benefits	1 261 41062	IIGCGLIGIO		l	1	
1 512 Elementary School Program	<u> </u>				1					
2 515 Secondary School Program	<u> </u>			1	J	1		1		1
3 517 Alternative School Program					<u> </u>				1	
4 519 Vocational-Technical Program	<u> </u>			<u> </u>	1			1		<u> </u>
5 521 Special Education Program	1	OF 145	14,800	9,200	. I	1,445			1	
6 522 Special Education Preschool Program	25,866	25,445	14,000	3,200	1	1				<u> </u>
7 524 Gifted & Talented Program			<u> </u>	1					[1
8 531 Interscholastic Program			1		1		1	1	1	<u> </u>
9 532 School Activity Program			1			<u></u>		1		1 1
10 541 Summer School Program				1	1					<u> </u>
11 542 Adult School Program			1		<u></u>	1		{		1
12 546 Detention Center Program			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11111111111	11111111111	1111111111	111111111	11111111111	11111111111	1
1131	111111111111	111111111111	14,800	9,200	11	1,445				1
14 500 TOTAL INSTRUCTION	25,866	25,445	1 14,600	3/200	11111111111	1111111111	111111111	1/1////////////////////////////////////	11111111111	· \
[15]	111111111111111111111111111111111111111	11111111111	1111111111	11111111111	1	1		l		
16 611 Attendance-Guidance-Health Program			<u> </u>			1		1	Į	<u> </u>
17 616 Special Education Support Services Pro	<u> </u>	1			11111111111	11111111111	1111111111	1/1////////////////////////////////////	1111111111	1
1181	111111111111111111111111111111111111111	111111111111	11111111111	71111111111	1	1		1		1
19 621 Instruction Improvement Program		1	<u> </u>						1	1
20 622 Educational Media Program		1	1		1			ļ		1
21 623 Instruction-Related Technology Program	n!		<u> </u>	1		1				<u> </u>
22 631 Board of Education Program		1	}		1			Į	1	
123 632 District Administration Program			1111111111	1/11/1/1/1/1/	1/1////////////////////////////////////	11111111111	1111111111	111111111111111111111111111111111111111	(1)////////////////////////////////////	
[24] 1										
25 641 School Administration Program		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11111111111	1/11/1/1/1/1/	1111111111	111111111111	[[[[[[[]]]]	111111111111	//////////////////////////////////////	1//////////////////////////////////////
[26]	1111111111111	111111111	1	1			[
27 651 Business Operation Program	1		1							1
28 655 Central Service Program		:		1		1	l .		1	1
29 656 Administrative Technology Services Pr	<u>a i</u>	1	1		1		1		1	1
30 661 Buildings-Care Program(Custodial)				1				1		1
31 663 Maintenance Non-Student Occupied Buil	<u>a I</u>	1			1		1		1	
32 664 Maintenance Student Occupied Building	5				1	1		1		1 1
33 665 Maintenance - Grounds			I		1		1		1	1
34 667 Security Program	11111111111	11111111111	1111111111	1111111111	mmi	111111111111111111111111111111111111111	1111111111	111111111111	<u> </u>	<u> </u>
35	1111111111	11111111111	71 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				1		1	1
36 681 Pupil - To School Trans. Program			1		1	l .				1
37 682 Pupil - Activity Trans. Program	1			1			1		<u> </u>	
38 683 General Transportation Program	11111111111	111111111	111111111	mmini	11111111111	11111111111	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	<u> </u>
1391	1//////////////////////////////////////	11111111111	11 11 11 11 11 11 11 11							

1801

[81]

| Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

BUDGET EXPENDITURES

M\258\X20 IDEA PRE SCHOOL

FUND NO: 258

D.E				EXPENDITU	JRES						FUND NO: 2
			July	1, 2021 - Ju	ine 30, 2022					1 700	1 800
	d each entry to the nearest dollar amou	int.		1 100	1 200	300	1 400	500	600	Insurance-	1
TE: Round	EXPENDITURES	Prior Year	Proposed	100	1 200	Purchased	Supplies		Debt	Lindamont	1 Transfer
l	EXPENDITORES	1	I	1	Benefits	! Services	Materials			Judgment	
	1 - /Deggrame	Budget	Budget	Salaries	 	l	1		1		111111111
n Code	Functions/Programs	i .		1			111111111111	11/11/11/11	1//////////////////////////////////////	1 1111111111	11111111111
39 691	Other Support Services Program	11111111111	1//////////////////////////////////////	<u> </u>	1/1/1/1/1/1/1/	1	1		1		
401			1				minimi	111111111	//////////////////////////////////////	11111111111	111111111
41 600	TOTAL SUPPORT SERVICES	1111111111	1111111111	(//////////////////////////////////////	1/	1111111111	1	1			
121		1	1			1	1				
441 710	Child Nutrition Program		1	1		1		1		<u> </u>	
451 720	Community Services Program		1				1	I	1		
461 730	Enterprise Operations	1	I.	1	1	1		1111111111	1111111111	11/1///////////////////////////////////	11/////////
47 740	Student Activity Program		1111111111	MILLINIA	VIIIIIIIII	(11111111111	1 111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			1
		1111111111	1 111111111		1	1	1	1111111111	1111111111	11/11/11/11/11	11/////////////////////////////////////
491 700	TOTAL NON-INSTRUCTION	1		minimi		<u> </u>	1111111111111	111111111	1	1	
	1 101111	1111111111	11111111111	1	1			<u> </u>		1	l
501	Capital Assets-Student Occupied			1			1	1	1111111111	11111111111	1111111111
211 810	Capital Assets-NonStudent Occupied		1	1,11111111	 	1111111111	11/1///////////////////////////////////	1111111111	11/11/11/11/11	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
	Capital Assets 11	111111111	1/1////////////////////////////////////	(1) (1/11/11/11/11	1					11111111111	MIMILIA
531	TOTAL CAPITAL ASSET PROGRAMS	1				1111111111	11111111111111	11/1//////	11/11/11/11/11	1111111111	1
54 800	TOTAL CAPITAD ROOM: 1.1.1	111111111	1//////////////////////////////////////	111111111111111111111111111111111111111	1	1	1	1			
55	- Program - Principal										
56 911	Debt Services Program - Principal		1								1
57 912	Debt Services Program - Interest		ì				1				111111111
58 913	Debt Services Program-Refunded Debt					1111111111	11111111111	111111111	11/1/1/1/1/1/	(11) 1111111111	111111111
1591 920	Transfers Out	111111111	HHIIIII	//////////////////////////////////////	(11111111111111111111111111111111111111		1	1			
1601		1				1	11111111111	1111111111	11/11/11/11/11	(11/1//////////////////////////////////	11/11/11/11
61 900	TOTAL OTHER SERVICES	1111111111	1111111111	11/1///////////////////////////////////	 	(1/11/11/11/1	1.44	5.L	1	Į.	
[62]		25,8	661 25,4	45 14,8	3001 9,20	101	1	1	1		
1631	TOTAL EXPENDITURES	1 2370	1				1		1		11
64	(Lines 14+41+49+54+61)		1	į	1				1		1
1651					1	I	1	ı			
1661		l .	l t	i							
	1		<u> </u>								
1671		111111111	1111111111	7.7.1							
168			1	!							
1691	1										
170		<u> </u>									
71				i	T SUMMARY:						
1721	BUDGET SUMMARY	<u> </u>	1						_		
1731	i manger southfare				total on lir	e 77 must e	qual the tota	l on line 8	1.		
74	Find Palance	<u> </u>		***************************************	COLAT ON TT		-				
1751	Beginning Fund Balance	1 25,		445							
1761	Revenues + Transfers In	1 25.	866 25,	445							
771	TOTAL REVENUES(LINES 75 + 76)	1		<u> </u>							
1781		1 25.	8661 25,	4451							
1791	Total Appropriation	1	,	1							
	itt-termonriated Balance			* * F 1							

25,445

25,866

M\259\R10&R20 TITLE VI B ARRA SCHOOL AGE FUND NO: 259

		RE)	/ET	40形な		
July	1,	2021	_	June	30,	2022

OTE: Round each entry to the nearest dollar am	ount.				REVENUES	PRIOR YEAR	PROPOSED	
FEYENUES	LIVION IMM	PROPOSED		Code		Budget	Line Amount	Totals
n Code I Item	Budget	Line Amount	Totals	LINI COGE	Other County	1	11	
1 320000 Estimated Fund Balance, July 1	1	*****		1401429000	TOTAL COUNTY		*****	
	1	1	Ĺ		TOTAL COUNTY	1	1	-
2 3 411100 Taxes - General M & O	1		L	1421	Base Support Program			_
4 411200 Taxes - Supplemental			<u>l</u>	43 43 1 1 0 0	Base Support Frogram	1		_
4 4 1200 Taxes = Suppremented		1	Ţ	1441431200	Transportation Support	[1	L
5 411300 Taxes - Emergency	1	l	1	45 431400	Exceptional Child/SED Support			<u>L</u>
6 411400 Taxes - Tort		1	1	46 431500	Border Tuition Support)		L
7 411500 Taxes - Cooperative		1	Ţ	47 431600	Tuition Equivalency		1	1
8 411600 Taxes - Tuition	1		1	48 431800	Benefit Apportionment			
9 411700 Taxes - Migrant		1	1	149 431900	Other State Support		1	_
10 411900 Taxes - Other		1	 	150 432100	Driver Education Program		1	i. İ
11 412100 Taxes - Plant Facility	1		1	51 432400	Professional Technical Program	1		1
12 412500 Taxes - Bond & Interest		*****	i I	1521437000	Lottery/Additional State Maintenan	ce I		<u></u> }
13 TOTAL TAXES	1			[53]438000	Revenue in Lieu of/Tax Replacement			
14 413000 Penalty: Delinquent Taxes			- 	1541439000	Other State Revenue		*****	<u>.</u> 1
15		1		155 430000	TOTAL STATE		1	l
16 414100 Tuition From Individuals			<u>-</u> -	1561			1	<u>.t.</u>
17/414200 Tuition From Districts in Idaho		1	<u></u>	1571				<u>.l.</u>
18 414300 Tuition From Out of State Districts			_ <u>.t.</u>	1581442000	Indirect Unrestricted Federal	<u> </u>		1
191				1591443000	Direct Restricted Federal			1
20 415000 Earnings on Investments				1601445100	NITitle T - ESEA	1		1
21				1631445201	NITHIE VILESEA-Innovative Practices	Pgm		1
22 416100 School Food Service	1			162144530	Perkins III - Vocational Technical	Act		1
23 416200 Meal Sales: Non-reimbur.				163144540) Adult Education			_
24 416900 Other Food Sales				164144550	nichild Nutrition Reimbursement	<u> </u>		+
1251				165144560	O IDEA Part B {School Age & Preschool	01)		_
26 417100 Admissions/Activities				166144500	0 Other Indirect Federal Programs		125,112	41
27 417200 Bookstore Sales	11			167144920	0 Impact Aid - P.L. 874		1	
28 417300 Clubs, Org. Dues, Etc.	<u> </u>		<u></u>	160144020	0 TOTAL FEDERAL		******	1 125,1
29 417400 School Fees & Charges			_	1691	1			
30 417900 Other Student Revenues	1			170145100	O Proceeds: Bonds, Capital Leases e	t.al.	1	
<u> </u>				170145100	O Sale of Fixed Assets	1		
31 32 418100 Community Service				1/1/45300	0 TOTAL OTHER		******	<u> </u>
	1				U TOTAL OTREK		\	
[33]	1			<u> 73 </u>	LEONA T. DESTENDING		******	125,1
34 419100 Rentals 35 419200 Contributions/Donations		\		[74]	TOTAL REVENUES		1	
35 419200 CONEFIDUCIONS/BONACIONS	1		1	75	1 INDIANOSTINO IN	1	l	
36 419300 Transportation Fees		ì			00 TRANSFERS IN			1
37 419900 Other Local		******	1	77	DELIGITATION DELIGITATION OF THE PROPERTY OF T	ro I	*****	125,1
38 TOTAL OTHER LOCAL		*****		40000	00 TOTAL BALANCE + REVENUES + TRANSE	1	i	1
39 410000 TOTAL LOCAL (Line 13 + 38)	l l		1	1 1	[(Lines $1 + 74 + 76$)	1		· · · · · · · · · · · · · · · ·

BUDGET EXPENDITURES

M\259\X10 TITLE VI B ARRA SCHOOL AGE FUND NO: 259

S.D.E			EXPENDITU	RES						FUND NO. 200
		July 1	ւ, 2021 – Մա	ine 30, 2022					700	800
annuat dollar amou	nt.			1 200	300	400	500	1 600	[700]	
NOTE: Round each entry to the nearest dollar amou	Prior Year	Proposed	100	200	Purchased	Supplies	Capital	Debt	Insurance-	Transfers
EXPENDITURES	1	1	Į		Services	Materials	Objects	Retirement	Juagment	1101101011
	Budget	Budget	Salaries	Benefits	Services	l		<u> </u>		
Ln Code Functions/Programs	1	1	<u> </u>					<u> </u>		
1 11 512 Elementary School Program			ļ					ļ		
1 21 515 Secondary School Program				<u> </u>	1	1			<u> </u>	<u> </u>
3 517 Alternative School Program		1	1	<u> </u>		1			<u> </u>	
1 41 519 [Vocational-Technical Program	1	1	1		1	10,148			1	
- Fl F21 Procial Education Program		10,148	1			1 10/12		1	!	
1 61 522 Special Education Preschool Flogram		I	1			1	1			1
7 524 Gifted & Talented Program		_ <u></u>	1				<u> </u>	1		<u> </u>
1 91 531 Interscholastic Program		1	ļ	1			l	i .		1
9 532 School Activity Program			1	1		1	1		1	1
10 541 Summer School Program						1			1	
3 D-00 G K 5 W						1		1111111111	1/1////////////////////////////////////	1111111111111
11 542 Adult School Program 12 546 Detention Center Program		1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111	1111111111	(1/////////////////////////////////////	111111111111111111111111111111111111111	11111111111	11 11 11 11 11 11 11 11 11 11 11 11 11	1	
	11/1/1/1/1/	1/	11111111111		1	1 10,148		1111111111	1111111111	
1131 114 500 TOTAL INSTRUCTION		10,14	01	mminin	11/11/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/	1111111111111	11/1///////////////////////////////////	1/1/1/1/1/1/1/	1	1
And the state of t	111111111	11111111111	11/11/11/11	1	1		<u> </u>			1
15	1		- EO E	501 26.0	861 7,61	.4 30,714	11		11111111111	WWWW
	rg l	114,96	41 30,3	201 2212	11111111111	(1/////////////////////////////////////	111111111111	1/	1	1 1
17 616 Special Education Support st	111111111	1//////////////////////////////////////	111111111	11/1///////	1		1			
18 Terrovement Program	1									
19 621 Instruction Improvement Program						1				1
20 622 Educational Media Program	aml					1				1
20 622 Educational Related Technology Progr.	1	1				1	l	1		111111111111
22 631 Board of Education Program					11/11/11/11	111111111111	1//////////////////////////////////////	<u> </u>	11/11/11/11/11	\ <u>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</u>
22 631 Bodies 123 632 District Administration Program	111111111	WILLIAM,	11/1/1/1/1/1/	(11/11/11/11		<u> </u>	1			
1735	1 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	1				11111111111	HIHIIII	11/1///////////////////////////////////	///////////////////////////////////////	\ <u> \ \ \ \ \ \ \ \ \ \ \ \ \ </u>
25 641 School Administration Program	111111111	11111111111	11/1/1/1/1/1/	(11/1//////////////////////////////////	111/11/11/11/11	77177777	1	Į		
1361	1 / / / / / / / / / / / / / / / / / / /	1	1				i		1	
1271 651 Business Operation Program			1	<u>l</u>						
Service Program			1						1	
1001 CEC ladministrative Technology Services E	rgi	<u></u>	1	l	1			1	ļ	1
Cot louisdings-Care Program (Custodidi)		<u></u>		l				1	l	1
Maintonance Non-Student Occupied Bul	ildi					1			[1
				1	1			1		
				1				1111111111	111111111111	11/11/11/11/11
			1111111111	11111111111	111111111111	1111111111	11(1111111)	1 (1) 11111111		1
	111111111	<u> </u>	1111111111	1	I	1			1	
135						1			1	
Trans Program					1	1			111111111111111	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>
			1		HHIIIIIII	11111111111	11/11/11/11	11111111111	11111111111	
38 683 General Transportation Flogram	11111111	111/1/1/1/1/1/	111/11/11/11	11111111111	3.3.1.3.1.2.3.2.2.2.2.2.2.2.2.2.2.2.2.2.					
1391										

|79| |80| |81|

| Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

BUDGET TITLE VI B ARRA SCHOOL AGE EXPENDITURES

M\259\X20

S.D.E				EXPENDITUR	ES				Ţ	ITLE VI B AR	FUND NO: 259
			Julv 1	., 2021 - Jun							FOND NO: 709
	d each entry to the nearest dollar amo	int.					400	500	1 600	700	1 800 L
NOTE: Roun	EXPENDITURES	Prior Year	Proposed	100 l	200 l	300 Purchased	Supplies	Capital	Debt	Insurance-	 Transfers
1 1	Functions/Programs	Budget	Budget	DOMEST		Services			1	1	
Ln Code	Other Support Services Program		1	<u> </u>				11111111111	1111111111	1111111111	<u> </u>
	Journal Support Octivious	1111111111	1111111111	11111111111	111111111111	7,614	30,714	1111111111	1	1	
40 41 600	TOTAL SUPPORT SERVICES	1	1 114,964	50,550	26,086	1,111111111	30,714	1111111111	11111111111	111111111111111111111111111111111111111	<u> </u>
42	102125	1//////////////////////////////////////	111111111111	111111111111111111111111111111111111111	11111111111	11111111111	1 () () () () () ()	1	İ	1	
1441 710	Child Nutrition Program		<u> </u>			1	1	<u>.</u>	1		1
1451 720	Community Services Program		<u> </u>			1		1	1	1	1
1461 730	Enterprise Operations					1	1	ĺ	1		1
1471 740	Student Activity Program		1	(1)))))))		111111111111	1111111111	1111111111	1//////////////////////////////////////	<u> </u>	1/////////////////////////////////////
48	-	111111111111111111111111111111111111111	1111111111111	111111111111	11111111111	1	1		1	1	1
49 700	TOTAL NON-INSTRUCTION			(111111111111	1	1111111111	mmini	11111111111	///////////////////////////////////////	<u> </u>	1//////////////////////////////////////
1501		1//////////////////////////////////////	1111111111111	111111111111	1	1	1			[
1511 810	Capital Assets-Student Occupied		1	1	<u> </u>	1	Į				1
52 811	Capital Assets-NonStudent Occupied	1			11111111111	HHIIIIII	1111111111	111111111	1/1////////////////////////////////////	(1/////////////////////////////////////	<u> </u>
1531		111111111111111111111111111111111111111			1	1			1		1 1
54 800	TOTAL CAPITAL ASSET PROGRAMS		111111111111	11111111111	11111111111	11111111111	1111111111	1111111111	//////////////////////////////////////	///////////////////////////////////////	\ <u>\\\\\\\</u>
1551		11111111111111		1	1	1	-		<u> </u>		
56 911	Debt Services Program - Principal		1	1				1		1	
1571 912	Debt Services Program - Interest			1	<u> </u>		1		1		1
58 913	Debt Services Program-Refunded Debt		1	1	1	1		1		1	
1591 920	Transfers Out			11111111111	11111111111	1//////////////////////////////////////	111111111111	<u> (11111111)</u>	<u> </u>	1/11/11/11/11	. <u></u>
60		1111111111	111111111111	1	1	i		1		1	
161 900	TOTAL OTHER SERVICES			11111111111	11111111111	1/1/1/1/1/1//	141111111111111111111111111111111111111	<u> </u>	<u>(111111111</u>	11111111111	<u> </u>
62		11111111111	125,112	21 50,550	26,086	6) 7,61	40,862	21	l	1	1
63	! TOTAL EXPENDITURES	1	1 120/11.		1	1	1	Į			
1641	(Lines 14+41+49+54+61)	1		1		1]			
65			1		1		1	ļ	1	Į.	
1661		1	i I	1							
<u> 67 </u>		1111111111	1/11/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1	\ <u> </u>							
1681		1	1	1							
69	Ì	i I	i								
1701				i							
71				1							
72		<u> </u>		BUDGET	SUMMARY:						
[73]	BUDGET SUMMARY	1		i							
1741	m d D-laner			The t	otal on line	: 77 must equ	al the total	on line 81	•		
1751	Beginning Fund Balance	<u> </u>	125,11								
1761	Revenues + Transfers In	1	125,11								
1771	TOTAL REVENUES(LINES 75 + 76)	1									
1781	1 2 2 olation		125,11	.2]							
1791	Total Appropriation	1	[

125,112

BUDGET

		REV	/EN	IUES		
July	1,	2021		June	30,	2022

NOTE: Round each entry to		it. IPRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR		
REVENUE	iŲ.		Line Amount	Totals_	Ln	Code	Item	Budget	Line Amount	Totals
Ln Code Item		Budget	1 ******	40.0	001401	429000	Other County		<u> </u>	•
1 320000 Estimated Fund	Balance, July 1			30/0	1411	420000	TOTAL COUNTY		******	
1 2		1		-	142				<u> </u>	-
3 411100 Taxes - Genera	_ M & O		1	-			Base Support Program]	_
4 411200 Taxes - Supple	nental	<u> </u>	<u> </u>	<u>.</u>	1441	431200	Transportation Support	1	<u> </u>	-
5 411300 Taxes - Emerge	ıcy	<u> </u>	<u> </u>	L	1451	431200	Exceptional Child/SED Support		1	
6 411400 Taxes - Tort		<u> </u>		1			Border Tuition Support	1]	<u>_</u>
7 411500 Taxes - Cooper	ative	<u> </u>	<u> </u>	<u>L</u>			Tuition Equivalency	1		<u>_</u>
8 411600 Taxes - Tuitio	1	J	<u> </u>	Ļ	147	1431000	Benefit Apportionment	[<u>L</u>
9 411700 Taxes - Migran	t	1	<u> </u>	<u> </u>			Other State Support			L
10 411900 Taxes - Other			1	<u>l</u> .	149	431900	Driver Education Program			
11 412100 Taxes - Plant	Facility	1	<u> </u>	L	150	1432100	Professional Technical Program	1		<u></u>
[12 412500 Taxes - Bond &	Interest		<u> </u>	L	121	1452400	Lottery/Additional State Maintenance		1	Į.
131 TOTAL TAXES		1	******	1	52	1437000	Revenue in Lieu of/Tax Replacement	1		
14 413000 Penalty: Delin	guent Taxes		1	<u></u>	153	1438000	Revenue in Lieu of/lax Replacement		1	Ī
115		1	1	1	154	1439000	Other State Revenue		****	1
16 414100 Tuition From I	ndividuals	1	1	<u> </u>			TOTAL STATE		1	1
17/414200 Tuition From D	istricts in Idaho		1	1	56		<u> </u>			1
18 414300 Tuition From C	ut of State Districts	1		1	157	<u> </u>	2 72 1 7		<u> </u>	- 1
[19]			1	Ţ	158	1442000	Indirect Unrestricted Federal			1
120 415000 Earnings on Ir	vestments	300	200	1			Direct Restricted Federal			
		1	1	<u> </u>	160	1445100) Title I - ESEA		1	 -
21 22 416100 School Food Se	rvice	į	1	L	61	1445200	Title VI, ESEA-Innovative Practices Political A	3tt (1
23 416200 Meal Sales: No	n-reimbur.		[<u> </u>			Perkins III - Vocational Technical A	<u> </u>	1	
23 416200 Mear Sales. RG			1	L	<u> 63</u>	144540	Adult Education		1	1
· · · · · · · · · · · · · · · · · · ·		1	Į.	1	[64	144550) Child Nutrition Reimbursement		1	<u>l.</u> 1
25 26 417100 Admissions/Act	izities		1	1	165	44560	IDEA Part B (School Age & Preschool)	1 365,50	335,000	<u></u>
		1		1	166	44590) Other Indirect Federal Programs	1 365,50	0 333,000	<u>'1.</u>
27 417200 Bookstore Sale	is Etc		1	Ī	167	144820] Impact Aid - P.L. 874		01 ******	<u> </u>
28 417300 Clubs, Org. Du	des, etc.	1		i	68	144000	O TOTAL FEDERAL	365,50	U *****	333,00
29 417400 School Fees &	Charges			Ť.	160) [<u> </u>	<u></u>
30 417900 Other Student	Revenues			1	170	145100	O Proceeds: Bonds, Capital Leases et.a	1.	1	<u> </u>
1311		1	1		171	145300	0 Sale of Fixed Assets			_
32 418100 Community Ser	71 CE				172	2145000	O TOTAL OTHER		******	
1331		1			173			1		
34 419100 Rentals			1		174		TOTAL REVENUES	365,80	0 *****	335,20
35 419200 Contributions	/Donations			1	175					1
36 419300 Transportatio	n Fees			<u></u>			0 TRANSFERS IN	100,00	01	100,00
37 419900 Other Local		20	1 ******	<u>_</u>	20017	7		1	1	
1381 TOTAL OTHER			· · · · · · · · · · · · · · · · · · ·		2001	140000	0 TOTAL BALANCE + REVENUES + TRANSFER	1 465,80	0 ******	475,20
39 410000 TOTAL LOCAL	(Line 13 + 38)] 30	0 ******	I	2001	, = 0000	(Lines $1 + 74 + 76$)	1	1	I .

BUDGET EXPENDITURES M\260\X10 MEDICAID

FUND NO: 260

S.D.E		Tislar 1	2021 - Ju	ne 30, 2022						800 1
		outh a	., 2022			400	500	600	700	1 008
NOTE: Round each entry to the nearest dollar amoun	nt.		100	1 200	Į 300	400		Debt	Insurance-	r I
NOTE: Round each entry to the hearest war	Prior Year	Proposed	100	1	Purchased	Supplies		Retirement	Judgment	Transfers
NOTE: ROUNG GSS EXPENDITURES	į l		ļ	Benefits	Services	Materials	Objects	110011011		
	Budget	Budget	Salaries	Delletico	1	1			1	<u> </u>
Ln Code Functions/Programs	1	i		82,400					1	1
121 F12 Flementary School Program	229,450	229,450	147,050	82,400	1		1			1
al rag [Gocondary SChool Flogiam	227,130	!	1	<u> </u>			1	<u> </u>	<u> </u>	1
		<u> </u>				. 	1		1	1
3 517 Alternative School Fig. 1 4 519 Vocational-Technical Program Program		1	1	1		<u> </u>	1	1	1	1
		1		1		.1		1	1	<u> </u>
The state of the s	1		1	1				1		1
				1	1		_ }	1	<u> </u>	<u> </u>
7 524 Gifted & Talented Program	1		1	1			<u> </u>	1		1
8 531 Interscholastic Program		ļ	1				<u> </u>			1
1 01 532 School Activity Program	1				1	Į	1			1
1101 543 Summer School Program	1		1		1		1	11111111111	1111111111	11/////////////////////////////////////
111 FA2 Adult School Program	1		1	1	11111111111	1111111111	1.111111111	(1/1///////////////////////////////////	1	ļ
11 542 Industrial 12 546 Detention Center Program	1111111111	1111111111	11/////////////////////////////////////	11/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1	1111111111	1	1		1111111111	
	220 45	01 229.45	01 147,05	501 82,40	UI	11111111111	1//////////////////////////////////////	11/1/1/1/1/1/1/	1111111111	
13 14 500 TOTAL INSTRUCTION	229,43	1111111111	111111111	///////////////////////////////////////	1/1/1/1/1/	1	l	1		
1 - 1	1//////////////////////////////////////	1 11111111	1	1		- 0.1	l	1		
15		170 65	ID 1	1	179,6	100	1111111111	11/1///////////////////////////////////	11/1/1/1/1/1/	1/1/1/1/1/1/1/
16 611 Attendance Survey 17 616 Special Education Support Services Pr	rg 170,00	0 1/9,0	1111111111	11/11/11/11/11	(1) (1) (1) (1)	11/1/1/1/1/1/	1			
17 616 Special Education Support 55	(1)1111111	1/1////////////////////////////////////	29,6	251 14,4	75] 22,0	00		l l		
118) Program	66,35	01 66,10	JUI 27,0	1					1	
18	l .	1				1		1	1	
	aml	1			l				1	
1011 623 IInstruction-Related recommends	1		<u> </u>			1	1	1	11111111111	//////////////////////////////////////
					11111111111	11111111111	11/1/1/1/1/	111111111111111111111111111111111111111	111111111111	1
22 631 Board Of Education	11111111	1111111111	11/1/1/1/1/	111/1/1/1/1/1/1/	1111111111	1	···	1	1111111111	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
	111111111	1	1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11111111111	11/1///////////////////////////////////	///////////////////////////////////////	<u> </u>	1
124		11111111111	11/11/11/11	111/11/11/11/11	11/11/11/11	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	l		
	111111111	77177777		1			1			
[26] Program			<u></u>						1	
26 Business Operation Program			1	1				1		
128 655 Central Service Program 128 655 Central Service Program 129 656 Administrative Technology Services 129 656 Administrative Technology Services 129	Prg			1	ļ	1		1	ļ	
29 656 Administrative Technology Source	1	ļ			ļ			1		
	ildl				1	l .			1	
Non-Student Occupied by	nasl	1	1		1				·····	
1221 664 Maintenance Student Occupios 2	1					Ī	1		11111111111	1111111111111
33 665 Maintenance - Grounds		1			11111111111	11111111111	1111111111	111111111111111111111111111111111111111	7171717777	
33 003 \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	1111111	11111111111	111111111	1111111111111	1111111111	1				1
35			1	Į			1			
			1	l			1111111111	111111111111111111111111111111111111111	11/1///////////////////////////////////	///////////////////////////////////////
The second of th			1111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	1111111111111	() () [) () () () ()			
38 683 General Transportation 1103	1///////	1111111111	111111111111	1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.						
1391										

BUDGET EXPENDITURES M\260\X20

FUND NO: 260

MEDICAID

July 1, 2021 - June 30, 2022

			July 1	, 2021 - Jun	e 30, 2022						20112 1141 211
NOTE: Round	d each entry to the nearest dollar amo	unt. Prior Year	Proposed	100	200	300 Purchased		500 Capital		700 Insurance-	800 Transfers
1 1	j	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfels
In Code	Functions/Programs	Budget					<u> </u>	1			11111111111
39 691	Other Support Services Program	11111111111		1111111111	1111111111	1111111111	11111111111	111111111111	1//////////////////////////////////////	111111111111	1//////////////////////////////////////
1401		1 236 350	245.750	29,625	14,475	201,650	<u> </u>				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
41 600	TOTAL SUPPORT SERVICES	111111111111	11111111111	11111111111	111111111	1111111111	11111111111	111111111111	1//////////////////////////////////////	1111111111	<u> </u>
1421		1 11111111111	<u> </u>]		1	l		<u> </u>		1
44 710	Child Nutrition Program		1			Į	<u> </u>			1	1
	Community Services Program			1]	<u> </u>	<u> </u>	<u> </u>		1
	Enterprise Operations		1	[ł .		1		1	
1471 740	Student Activity Program	111111111111	11111111111	11111111111	1111111111	11111111111	111111111111	11111111111	1111111111111		<u> </u>
48		111111111111	1	1		1	<u> </u>	1		1	
1491 700	TOTAL NON-INSTRUCTION	111111111111	111111111111	1111111111	1111111111	1111111111	11111111111	11/////////////////////////////////////	(11111111111111111111111111111111111111	<u> </u>	<u> </u>
50		11111111111	1	1		ļ	<u> </u>	<u> </u>		<u> </u>	1
151 810	Capital Assets-Student Occupied	<u> </u>	[l	<u> </u>		1		<u> </u>
52 811	Capital Assets-NonStudent Occupied	11111111111	111111111111	1111111111	11111111111	11111111111	1111111111	<u> </u>	1//////////////////////////////////////	11111111111	\ <u> \\\\\\\\\\</u>
1531		1	1	<u> </u>					1		<u> </u>
54 800	TOTAL CAPITAL ASSET PROGRAMS		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11111111111	1111111111	1111111111	(111111111)	(111111111)	<u> </u>	(11111111111111111111111111111111111111	\ <u>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</u>
55		(11111111111111111111111111111111111111	(1 / / / / / / / / / / / /	1	1		1				1
56 911	Debt Services Program - Principal		1			1		i			1
57 912	Debt Services Program - Interest		<u> </u>	<u></u>	1		1		1		
58 913	Debt Services Program-Refunded Debt		1	1	1	1		1	1	1	
159 920	Transfers Out		11111111111	11111111111	1111111111	THITTINIA	11111111111111111111111111111111111111	(/////////////////////////////////////	<u> </u>	111111111111111111111111111111111111111	<u> </u>
[60]		11/////////	11111111111	1		1	1	1		1	
61 900	TOTAL OTHER SERVICES	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1111111111	1111111111	(111111111)	11/////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////	1/11/11/11/11	<u> </u>
[62]		465,800		176,675	96,87	201,65	10	1	l	1	1
1631	TOTAL EXPENDITURES	400,000	1	1			1	1			
[64]	(Lines 14+41+49+54+61)		1	ì		T		1			
65					1	1	1	l	1	l	I
1661		l t	ı İ	1							
1671		1111111111	1111111111								
[68]		1111111111	11/////////////////////////////////////	1							
1691	<u> </u>	I	1	i							
1701				1							
71		1	1								
72		1		BUDGET	SUMMARY:						
73	BUDGET SUMMARY	1	1								
1741			1 40,00	——L Ni The t	otal on line	77 must equ	al the total	on line 81	•		
75	Beginning Fund Balance	1 465,80			* * · · · · · · · · · · · · · · · ·	•					
1761	Revenues + Transfers In										
77	TOTAL REVENUES(LINES 75 + 76)	1 465,80	1 4/0,20	<u>~</u>							
1781		1 465,80	001 475,20	<u></u>							
79	Total Appropriation	1 465,80	1 4/3,20	<u> </u>							
1801	Unappropriated Balance	1 465,80	001 475,20	<u></u> in l							
81	TOTAL APPROPRIATION(lines 79+80)	1 405,80	101 4/2/20	<u> </u>							

BUDGET
REVENUES

M\261\R10&R20 TITLE IV-A STUDENT SUPPORT FUND NO: 261

NOTE: Round each entry to the nearest dollar amo	unt.			REVENUES	PRIOR YEAR		_
, pertenting	EIGHOIC FEELWEI			Ln Code Item	Budget	Line Amount	Totals
1	Budget	Line Amount	Totals	40 429000 Other County		<u> </u>	1
Ln Code Item 1 320000 Estimated Fund Balance, July 1		*****		41 429000 TOTAL COUNTY		*****	<u> </u>
1 320000 Estimated Fund Balance, 5427 =	ĺ .	1	•		1	<u> </u>	1
1 2	l		-	1421		1	1
3 411100 Taxes - General M & O	1		_	43 431100 Base Support Program		1	_
4 411200 Taxes - Supplemental			Ĺ	44 431200 Transportation Support	1	1	<u>1</u>
5 411300 Taxes - Emergency		1		45 431400 Exceptional Child/SED Support			1
6 411400 Taxes - Tort	1		Ī	46 431500 Border Tuition Support		ì	L
7 411500 Taxes - Cooperative			i	47 431600 Tuition Equivalency	1		Ī
8 411600 Taxes - Tuition	1	1	i. I	48 431800 Benefit Apportionment	1		i
9 411700 Taxes - Migrant	<u> </u>		<u>.</u> 	1491431900 Other State Support	1	1	i i
1101411900 Taxes - Other		1	 -	IBOL4321001Driver Education Program			<u>_</u>
11 412100 Taxes - Plant Facility			 	15114324001Professional Technical Program		1	 1
112 412500 Taxes - Bond & Interest		j ******	1	1521437000 tottery/Additional State Maintenance		<u></u>	1
13 TOTAL TAXES		1 ******	. <u>l</u>				
[14 413000 Penalty: Delinquent Taxes	1		 	54 439000 Other State Revenue		1 *****	<u>_</u>
			1	155 430000 TOTAL STATE		*****	
15 { 16 414100 Tuition From Individuals			1	156			.
17 414200 Tuition From Districts in Idaho		}		· · · · · · · · · · · · · · · · · · ·	1		<u>.</u>
17 414200 Tultion From Out of State Districts	1		1				
			1	59 443000 Indirect omroses	1		
119) I Tourstmonts		1	<u>l</u>	1591443000 DITECT RESTITUTED TO FORD			1_
20 415000 Earnings on Investments				60 445100 Title I - ESEA 61 445200 Title VI,ESEA-Innovative Practices E	am	1	
[21]	1	l .		61 445200 Title VI,ESEA-Innovative Figure Application	ctl	}	
22 416100 School Food Service		1	Į.	62 445300 Perkins III - Vocational Technical P			
23 416200 Meal Sales: Non-reimbur.		1		63 445400 Adult Education	1	1	1
24 416900 Other Food Sales	1	,,,, .l.,,,,,,,,,,,,,,,,,,,,,,,	1	64 445500 Child Nutrition Reimbursement			Ī
[25]			1	65 445600 IDEA Part B (School Age & Preschool)	44,49	91 42,05	511
26 417100 Admissions/Activities				16614459001Other Indirect Federal Programs	1 49,1	1	i
1271417200 Bookstore Sales			-	167[448200]Impact Aid - P.L. 874	1 44.49	0: *****	1 42,05
1281417300 Clubs, Org. Dues, Etc.		<u> </u>	<u>-</u>	68 440000 TOTAL FEDERAL	44,4:	7.7.1	
29 417400 School Fees & Charges	<u> </u>		<u> </u>	1601			<u>'</u> -
30 417900 Other Student Revenues					11.		,,,, ,l,
131				71 453000 Sale of Fixed Assets		1 *****	
32 418100 Community Service	1			72 450000 TOTAL OTHER		1 *****	1
			<u>.</u>	1731			42,0
1331					44,4	99 ******	42,0
34 419100 Rentals	1			<u> </u>			
35 419200 Contributions/Donations			1	75			
36 419300 Transportation Fees		1	<u>_</u> <u>_</u>	176 460000 TRANSFERS IN			1
37 419900 Other Local	1	*****		1771 DEVENUES + TRANSFER	44,4	991 ******	42,0
38 TOTAL OTHER LOCAL		*****	1			1	<u> </u>
39 410000 TOTAL LOCAL (Line 13 + 38)	1	i	.				

1391

BUDGET EXPENDITURES M\261\X10

FUND NO: 261

TITLE IV-A STUDENT SUPPORT

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount. 700 800 600 400 500 300 200 | Prior Year| Proposed Capital | Debt | Insurance-EXPENDITURES | Purchased | Supplies | |Retirement | Judgment | Transfers | Salaries | Benefits | Services | Materials | Objects Functions/Programs |Ln| Code | | 1| 512 | Elementary School Program 9,0001 17,0971 26,0971 24,8291 | 2| 515 | Secondary School Program | 3| 517 |Alternative School Program | 4| 519 | Vocational-Technical Program | 5| 521 | Special Education Program | 6| 522 | Special Education Preschool Program | 7| 524 |Gifted & Talented Program | 8| 531 |Interscholastic Program |School Activity Program 1 91 532 |10| 541 |Summer School Program |11| 542 |Adult School Program [12] 546 | Detention Center Program 9,0001 17,0971 1131 114 500 | TOTAL INSTRUCTION |15| |Attendance-Guidance-Health Program 116| 611 |17| 616 |Special Education Support Services Prg| 1181 [19] 621 |Instruction Improvement Program |Educational Media Program 201 622 |Instruction-Related Technology Program| |Board of Education Program |District Administration Program 241 <u>annonnamiannonnamiannonnamiannonnamiannonnamiannonnamiannonnamiannonnamiannonnamiannon</u> |25| 641 |School Administration Program 1261 27 651 | Business Operation Program |Central Service Program 28| 655 Administrative Technology Services Prg |29| 656 |Buildings-Care Program(Custodial) |Maintenance Non-Student Occupied Build| |Maintenance Student Occupied Buildings| 132| 664 |Maintenance - Grounds |33| 665 zamananaminanaminanaminanaminanaminanaminanaminanaminanaminanaminanaminanaminanaminanaminanaminanaminanaminana |Security Program 1341 667 1351 |Pupil - To School Trans. Program |36| 681 |Pupil - Activity Trans. Program ANNO MARKATANIA |General Transportation Program

[77] 1781

[79]

1801

1811

| Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

|Total Appropriation

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

M\261\X20 TITLE IV-A STUDENT SUPPORT FUND NO: 261

Note: Note and entry to the negrest dollar amount. Prior Year Proposed 100 200 300 400 500 600 700 800	MOME. Bound	each artry to the nearest dollar amou		oury 1	, 2021 00							
NOTE: Round each entry to the Magness (Dill) Note: September Proposed 100 200 300 Purchased Supplies Capital Debt Insurance	MOME. Bound	soon optry to the nearest dollar amou									200	800
Syperior Syperior Support Su	NOID: NOUNO	each enery co end no-	III.	Despend	100	1 200	300 1					' .
Ent Code		EXPENDITURES	[Prior Year	Liobosea (200		Purchased	Supplies		•		l directors l
Internation Code Functions/Programs Sunget Sung	iii		1	m	: Calaries	Benefits			Objects	Retirement	Judgment	Transfers
391 Other Support Services Program	IIn Code I	Functions/Programs	Budget	Budger						1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
141 600 TOTAL SUPPORT SERVICES	1391 691 1	Other Support Services Program			1111111111	1111111111	1111111111	11111111111	11111111111	<u> </u>	111111111111	1111111111111
141 710 Child Nutrition Program			11/1///////////////////////////////////		11111111111	1 /////////////////////////////////////	l	-	····	1		()))))
141 710 Child Nutrition Program		TOTAL SUPPORT SERVICES	1			1111111111	11111111111	1111111111	1111111111	<u> </u>	111111111111111111111111111111111111111	111111111111111111111111111111111111111
	1421		1//////////////////////////////////////		1111111111	1	1	İ	,	<u> </u>	<u> </u>	1
146 730 Enterprise Operations	1441 710	Child Nutrition Program			1					1		1
146 740 Student Activity Program		Community Services Program		1	1		1	1		1		<u> </u>
148	1461 730	Enterprise Operations			1	1				1		(1)111111111
149 700 TOTAL NON-INSTRUCTION		Student Activity Program		1	111111111111	1111111111	11111111111	1111111111	111111111	11/////////////////////////////////////	.//////////////////////////////////////	111111111111
Sil 810 Capital Assets-Student Occupied	1		1//////////////////////////////////////	111111111111	1111111111	1	1			1	1	
Sil 810 Capital Assets-Student Occupied		TOTAL NON-INSTRUCTION			11111111111	11111111111	1111111111	1111111111	111111111	///////////////////////////////////////		111111111111
Sil Capital Assets-Student Occupied	1501	1	1//////////////////////////////////////	111111111111	1111111111	11 / / / / / / / / / / / / / / / / / /	1	[1		1	
S2 811 Capital Assets-NonStudent Occupied	1511 810	Capital Assets-Student Occupied			1		1	1	1	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
154 800 TOTAL CAPITAL ASSET PROGRAMS		Capital Assets-NonStudent Occupied		1	1111111111	11111111111	11111111111	1111111111	111111111	//////////////////////////////////////	(1/////////////////////////////////////	(11111111111111111111111111111111111111
156 911 Debt Services Program - Principal		ļ	11/1///////////////////////////////////	.//////////////////////////////////////	11111111111	1	1				1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
156 911 Debt Services Program - Principal		TOTAL CAPITAL ASSET PROGRAMS			1000000000	11111111111	minimi	11111111111	1111111111	//////////////////////////////////////	1//////////////////////////////////////	() () () () () () () () ()
156 911	1551	1	1//////////////////////////////////////	(())))	11111111111	71111111111	1		1		1	
157 912 Debt Services Program - Interest	1561 911	Debt Services Program - Principal	<u> </u>					1		1		
158 913	1571 012	IDebt Services Program - Interest		1			1		1	_		15.054
16,428 19,954		Debt Services Program-Refunded Debt				1	, <u>/</u>	1				15,9541
161 900 TOTAL OTHER SERVICES 16,428 15,954			16,428	3 15,954		11111111111	11111111111	11111111111	[11111111]	//////////////////////////////////////	1//////////////////////////////////////	11111111111111
103			1//////////////////////////////////////	111111111111111111111111111111111111111	1//////////////////////////////////////	11111111111	1	1	1		1	15,9541
103		TOTAL OTHER SERVICES	1.6,428	3 15,954	11	11111111111	1111111111	1111111111	1111111111	1111111111	11111111111	11111111111111
163			11111111111	1111111111111	1/1////////////////////////////////////	111/11/11/11/17	17.09	9,000	1		1	15,954
64 (Lines 14+41+49+54+61)		I TOTAL EXPENDITURES	44,49	9 42,05.	T 1	1	1 2.,,55	1	1		1	
65		(Lines 14+41+49+54+61)						ļ		1		
			1				<u> </u>		1	Ī	1	
67			Į.			ı	1	1				
		,		1	<u> </u>							
69 70 1			1111111111	1/1/1/1/1/1/	<u> </u>							
[70]			1	1	l							
			1									
72 BIDGET SUMMARY:		1				OTD DATE DAY -						
72 73 BUDGET SUMMARY		BUDGET SUMMARY			BUDGET	SUMMAKY:						
The total on line 77 must equal the total on line 81.	***************************************			<u> </u>			. 77 much ocu	al the total	on line 81			
1751 Paginning Fund Balance		Beginning Fund Balance			AAAAAWYY	total on Tlue	; ii must eda	ar che cocas				
Total Developes & Transfers In 44,499 42,001	***************************************	Revenues + Transfers In	1 44,49									
170) 1800-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0	1771	TOTAL REVENUES (LINES 75 + 76)	1 44,49	91 42,05	51							

42,051

42,051

44,4991

44,4991

|37|419900|Other Local

|38| | TOTAL OTHER LOCAL

|39|410000| TOTAL LOCAL (Line 13 + 38)

M\263\R10&R20
PERKINS III - PROF/TECH ACT
FUND NO: 263

34,321

31,576| ******

		Jul	y 1, 2021	- June 3	0, 2	022		Ė	-UND NO: 263
NOTE: Round each entry to the nearest dollar amou	ınt.					REVENUES	PRIOR YEAR	PROPOSED	BUDGET
REVENUES	PRIOR IDAK			1	4	Item		Line Amount	Totals
Ln Code Item	Budget	Line Amount	Totals	Ln Co		······································	1		
1 320000 Estimated Fund Balance, July 1	1	******		1401429	0001	Other County	1	1 ******	
1 2 1			L		10001	TOTAL COUNTY	1		
3 411100 Taxes - General M & O		1	L	1421		Department of the contract of		1	_ -
4 411200 Taxes - Supplemental	l		<u>}</u>	43 431	T001	Base Support Program	1		 I
5 411300 Taxes - Emergency	1	1	<u>L</u>	44 431	2001	Transportation Support		1	<u>-</u> [
6 411400 Taxes - Tort	1		<u> </u>	1451431	4001	Exceptional Child/SED Support	1		1
7 411500 Taxes - Cooperative	1		<u>l</u>	[46[43]	.5001	Border Tuition Support	<u> </u>	1	
8 411600 Taxes - Tuition		1	<u> </u>			Tuition Equivalency	1		1
9 411700 Taxes - Migrant	1		<u>T</u>			Benefit Apportionment	<u>, 1</u>	\	-
			Ł	1491431	1900	Other State Support			1
10:411900 Taxes - Other			1	1501432	2100	Driver Education Program	<u> </u>	1	<u>1</u>
11 412100 Taxes - Plant Facility			[151 432	2400	Professional Technical Program	<u> </u>	1	1
12 412500 Taxes - Bond & Interest	1	******	1	52 43	7000	Lottery/Additional State Maintenance			<u>1</u>
13 TOTAL TAXES		1		53 43	8000	Revenue in Lieu of/Tax Replacement	1		<u>l</u>
14 413000 Penalty: Delinquent Taxes			<u></u> 1	154 439	9000	Other State Revenue		*****	1
[15]	1		'			TOTAL STATE		*****	
[16 414100 Tuition From Individuals			<u></u>	1561				1	<u> </u>
17 414200 Tuition From Districts in Idaho			<u>.</u> -	1571			1		<u> </u>
18 414300 Tuition From Out of State Districts		<u> </u>	_ <u>_</u> _	158144	2000	Indirect Unrestricted Federal	1	1	<u> </u>
191			1	159144	3000	Direct Restricted Federal	1		1
20 415000 Earnings on Investments			+			Title I - ESEA		1	<u></u>
21			<u> </u>	163144	5200	Title VI,ESEA-Innovative Practices Pg	m j		1
22 416100 School Food Service			<u></u>	162144	5200	Perkins III - Vocational Technical Ac	t 31,57	61 34,321	
23 416200 Meal Sales: Non-reimbur.			<u>.</u>	102144	5300	Adult Education	1		1
24 416900 Other Food Sales			<u></u>	160144	5500	Child Nutrition Reimbursement	1	1	1
125			<u>.</u>	104 44	5500	IDEA Part B (School Age & Preschool)			1
26 417100 Admissions/Activities			<u> </u>	165144	5000	Other Indirect Federal Programs		1	
27 417200 Bookstore Sales				166144	2900	Impact Aid - P.L. 874	İ		1
28 417300 Clubs, Org. Dues, Etc.				67 44	8200	TOTAL FEDERAL	1 31,57	6 *****	34,321
29 417400 School Fees & Charges			1		0000	TOTAL TODAKA	1		1
30 417900 Other Student Revenues	1		_1	1691		 Proceeds: Bonds, Capital Leases et.al		l	
31	1	1		170145	1000	Il Proceeds: Bonds, Capital Leades co.d.	1	1	1
32 418100 Community Service			1			Sale of Fixed Assets	<u> </u>	*****	
				Market Transfer	0000	TOTAL OTHER			1
33 34 419100 Rentals	[1	73			31,57	K *****	34,321
34 419100 Rentals		1		1741		TOTAL REVENUES	1 21131	1	1
36 419300 Transportation Fees			1	1751		1	1		,
36 419300 Transportation rees			"I	176146	60000	O TRANSFERS IN		1	1
1/ 4 99UU OENET LOCat						1	į.		3_

|77|

| |400000|TOTAL BALANCE + REVENUES + TRANSFER

(Lines 1 + 74 + 76)

S.D.E

BUDGET EXPENDITURES M\263\X10
PERKINS III - PROF/TECH ACT
FUND NO: 263

			Juiy	1, 2021 - Ju	IIIe 30, 2022						
NOTE: Rour	d each entry to the nearest dollar amoun	Prior Year	Proposed	100	200 	300 Purchased		500 Capital	600 Debt Retirement	700 Insurance- Judgment	800 i Transfers
	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	objects			1
Ln Code	Functions/Flograms	ì		<u> </u>	1	<u> </u>			1	1	l
	Elementary School Program						1			1	
2 515						<u> </u>	,		1		1
j 31 517	Vocational - Technical Program						1			1	
	Special Education Program			1		1			1	l	
5 521	Special Education Preschool Program		ì					l	1		<u> </u>
1 61 522			ļ		<u> </u>			<u> </u>	,		<u> </u>
7 524	Interscholastic Program			1		<u> </u>	1	! !	1		1
1 81 531	School Activity Program		1				1	1		1	
9 532	School Activity Flogram			1		1	!	<u> </u>	1	İ	<u> </u>
110 541			1	<u> </u>		<u> </u>	<u> </u>	1			l l
111 542	Detention Center Program		l	1		1	100000000000000000000000000000000000000	11111111111	1/11/1/1/1/1/1/1///////////////////////	///////////////////////////////////////	1
12 546	iDetention Center Frogram	1111111111	1//////////////////////////////////////	1111111111	111111111111	<u> </u>	<u> </u>	1	1		1
1131	TOTAL INSTRUCTION]	1				1	1111111111	mminini.	1111111111	1//////////////////////////////////////
14 500	TOTAL INSTRUCTION	1111111111	1111111111	1111111111	1/1/1/1/1/1/	111111111111111111111111111111111111111	<u> </u>	1 111111111	1	ļ	
1151	- II - I-h Drogram	1 31.576	i 34,32	1 25,43	5 5,00	<u> </u>			1	1	1
116 611	Special Education Support Services Prg	1	1	1		1		1111111111	11111111111	1//////////////////////////////////////	
	Special Education Support Services 123	11111111111	1111111111	11111111111	<u> </u>	11111111111	1/11/1/1/1/1/	1111111111	1		1
1181	Instruction Improvement Program		ļ.					1	1	1	l .
19 621	Instruction Improvement Program							1	1		1
1201 622	Educational Media Program Instruction-Related Technology Program	.1					1	1		1	
21 623		1				1				ı	1
122 631	District Administration Program		1	ļ <u></u>	1			11111111111	111111111111	1111111111	11111111111
1231 632	District Administration Flogram	1111111111	(111111111)	11/////////////////////////////////////	<u> </u>	///////////////////////////////////////	1/1/1/1/1/1/1/	1 111111111		1	<u> </u>
24		[1	111111111111	1111111111	<u> </u>
25 641	SCHOOL Administration flogram	1111111111	111111111	1/1////////////////////////////////////	<u> </u>	11111111111	11111111111	1	1	1	
1261	in its an Openation Program	1		1			<u> </u>				1
	Business Operation Program		1		1						1
28 655	Central Service Program Administrative Technology Services Pro	11	1						1	1	l
		[<u> </u>		<u> </u>		1	1		1
1301 661		1	1					1			Ī
31 663	Duilding	3					<u> </u>		1		
1321 664	0	I]					1	1		1
1331 665		1	l				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1111111111	111111111111	11111111111	1/1////////////////////////////////////
1341 667	Security Program	1111111111	1/1/1/////	//////////////////////////////////////	<u> </u>	<u> </u>	<u>, , , , , , , , , , , , , , , , , , , </u>	71 11111111	1	[1
1351	Pupil - To School Trans. Program	1	1		<u> </u>		1	1		1	
[36] 681	Trogram	1				_			1	ļ	
37 682			1		1	<u> </u>		1111111111	11111111111	11111111111	MINITER
38 683	General Transportation Flogram	//////////	111111111	11/1///////////////////////////////////		///////////////////////////////////////	11111111111111	1111111111	11111111111		1/11/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1
391	<u> </u>										

1691 1701 1711

1721

1731

1741

1751

1761

1771 178

[79]

1801

1811

BUDGET SUMMARY

|Total Appropriation

Beginning Fund Balance

Revenues + Transfers In

Unappropriated Balance

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

800 700 600 NOTE: Round each entry to the nearest dollar amount. 500 400 300 200 100 |Prior Year | Proposed | Supplies | Capital | Debt |Insurance- | Purchased | EXPENDITURES Materials | Objects | Retirement | Judgment | Transfers | Salaries | Benefits | Services | Budget Budget AND THE PROPERTY OF THE PROPER Functions/Programs |Ln| Code | |39| 691 |Other Support Services Program ANNO DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE 1401 TOTAL SUPPORT SERVICES 141 600 |42| |44| 710 |Child Nutrition Program |Community Services Program 1451 720 Enterprise Operations 1461 730 |Student Activity Program |47| 740 |48| TOTAL NON-INSTRUCTION 1491 700 1501 |51| 810 |Capital Assets-Student Occupied |Capital Assets-NonStudent Occupied |52| 811 AND THE PROPERTY OF THE PROPER 1531 TOTAL CAPITAL ASSET PROGRAMS |54| 800 1551 |56| 911 | Debt Services Program - Principal |57| 912 |Debt Services Program - Interest | 58 | 913 | Debt Services Program-Refunded Debt |59| 920 |Transfers Out 1601 TOTAL OTHER SERVICES 61 900 25,435 8,8861 1621 34,3211 31,576 TOTAL EXPENDITURES [63] (Lines 14+41+49+54+61) 1641 1651 1661 1671 1681

BUDGET SUMMARY:

34,3211

34,321!

34,321

34,321

31,5761

31,5761

31,576

31,5761

The total on line 77 must equal the total on line 81.

M\263\X20

FUND NO: 263

PERKINS III - PROF/TECH ACT

M\271\R10&R20
TITLE II-A ESEA IMPROV TEACHER
FUND NO: 271

BUDGET REVENUES July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amo	IPRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR		
REVENUES		Line Amount	Totals	In Code	1	Item	Budget	Line Amount	Totals
Ln Code Item	Budget	*****		40 429000	Other	County		*****	<u>.</u>
1 320000 Estimated Fund Balance, July 1		<u> </u>		41 420000	TOT	AL COUNTY		******	
2		<u> </u>	-	1421	-			<u> </u>	_
3 411100 Taxes - General M & O		<u> </u>	_		Base	Support Program			L
4 411200 Taxes - Supplemental		<u> </u>	-	1441431200	Trans	portation Support		<u> </u>	L
5 411300 Taxes - Emergency			<u>-</u> I	1451431400	llExcer	tional Child/SED Support			<u>l</u> _
6 411400 Taxes - Tort			<u>L</u>	1461431500	II Borde	r Tuition Support		1	<u>L</u>
7 411500 Taxes - Cooperative		<u> </u>	<u>L</u>	1471431600	<u>, 2025</u> 1 Tuiti	on Equivalency	1	<u> </u>	<u>1</u>
8 411600 Taxes - Tuition		<u> </u>	L	1471431000	1 Banaf	it Apportionment	1	<u> </u>	<u>L</u>
9 411700 Taxes - Migrant		1	<u>!</u>	1401431000	110thar	State Support		1	1
10 411900 Taxes - Other			<u> </u>	1491431900	JI Driver	er Education Program	1		L
		1	<u>L</u>	1201477700) Drofe	essional Technical Program		1	<u>L</u>
12 412500 Taxes - Bond & Interest	1	1	<u>ì</u>	1501432400	11 ETOTE	ery/Additional State Maintenance	1		_
13 TOTAL TAXES		******		1521437000	1 Dorre	nue in Lieu of/Tax Replacement		1	L
14 413000 Penalty: Delinguent Taxes	1	<u> </u>	<u>l</u>	1531438000	71 Kever	State Revenue	1		1
15 1		1		1541439000	Horner	State Revenue		*****	Ī
16 414100 Tuition From Individuals		<u> </u>	1	55 430000	101	FAL STATE	1	İ	
17 414200 Tuition From Districts in Idaho	1	1	<u></u>	1561				1	Ī
18 414300 Tuition From Out of State Districts			1	57	1	Fodomal Codomal			Ī
119	1		1.	158 442000	J Indi:	rect Unrestricted Federal		1	
20 415000 Earnings on Investments	1		1	1591443000	JiDire	ct Restricted Federal	1		1
			T	160 445100	<u>J Title</u>	e I - ESEA		1	Ī
21 22 416100 School Food Service			Ţ	61 44520	O Title	e VI,ESEA-Innovative Practices P	arri		1
23 416200 Meal Sales: Non-reimbur.			<u> </u>	162144530	0 Perk	ins III - Vocational Technical A	CU1	1	<u>-</u>
23 416200 Wear Sales. Non Termour.		1	1	163 44540	0 Adul	t Education			_ 1
	1		1	64 44550	0 Chil	d Nutrition Reimbursement			
251			Ţ	65 44560	OLIDEA	Part B (School Age & Preschool)	111,41	6 141,416	L 5.1
26 417100 Admissions/Activities			1	66 44590	0 Othe	r Indirect Federal Programs	1 111,41	0 747,477	1
27 417200 Bookstore Sales		1	1	167144820	0 Impa	ct Aid - P.L. 874	111,41	6 *****	1 141,41
28 417300 Clubs, Org. Dues, Etc.			1	68 44000	01 TO	TAL FEDERAL	111,41	0	1 141/44
29 417400 School Fees & Charges	1	1		1691					
30 417900 Other Student Revenues		1	1	70 45100	0 Proc	eeds: Bonds, Capital Leases et.a	1.		
1311		1	 	171145300	0 Sale	of Fixed Assets			_
32 418100 Community Service				172145000	O TC	TAL OTHER	<u> </u>	******	
133	1			1731	1		1		_
34 419100 Rentals				1741	TOTA	AL REVENUES	111,41	6 ******	141,4
35 419200 Contributions/Donations	1			1751			1		
36 419300 Transportation Fees			<u> </u>	176146000	101TRAN	SFERS IN		1	
37 419900 Other Local		******		1771	-01 +127		1	1	_1_
1381 TOTAL OTHER LOCAL		<u> </u>		1 140000	፲፱፻፫፻ / ፲	AL BALANCE + REVENUES + TRANSFER	111,41	.61 ******	141,4
39 410000 TOTAL LOCAL (Line 13 + 38)	l	*****	1	1 140000	1015	(Lines $1 + 74 + 76$)	1	l	
	1					VERTICO #			

BUDGET PYDENDITIBES

M\271\X10 TITLE II-A ESEA IMPROV TEACHER FUND NO: 271

		FYLUI	AD.	LIGHER	,	
July	1,	2021	-	June	30,	2022

MOME, Bound each ent	ry to the nearest dollar amoun	t.			0.00	300	400	500	I 600 I	700	800 l
NOTE: Round Cach Che	XPENDITURES	Prior Year	Proposed	100	200	300			Debt	Insurance-	l
1 1 1	1	l	l			Purchased	Materials	Objects	Retirement	Judgment	Transfers
Ln Code Func	tions/Programs	Budget	Budget	Salaries	Benefits	Services 44,500		001000		1	
1 512 Elementar		500[46,0001		1	44,500			[
2 515 Secondary	School Program	5001	46,0001			1 44,500	2,000				
	ve School Program				1	I					1
4 519 Vocationa	1-Technical Program					1					
	ducation Program					I	l				1
6 522 Special E	ducation Preschool Program					1	l		ļ.		<u> </u>
	Talented Program					1	l				1
	lastic Program					1	!				
9 532 School Ac	tivity Program				<u> </u>		<u>!</u>				1
10 541 Summer Sc	hool Program					1	<u> </u>		1	l	
	ool Program	1				ļ	1			1	
	Center Program				111111111111	11111111111	11111111111	1111111111		///////////////////////////////////////	1//////////////////////////////////////
1131		11111111111	11111111111	(11111111111111111111111111111111111111		89,000	3,000	1		1	<u> </u>
14 500 TOTAL INS	TRUCTION	1,000	92,000	<u> </u>		11111111111	11111111111	1111111111	11111111111	1111111111	111111111111111111111111111111111111111
[15]	***************************************	11/////////////////////////////////////	//////////////////////////////////////	1111111111	111111111111111111111111111111111111111		1 / / / / / / / / / / / / / / /	1		1	[
16 611 Attendand	ce-Guidance-Health Program	<u> </u>	1			1	1	1	1		<u> </u>
17 616 Special	Education Support Services Prg	1	<u> </u>			(111111111111	111111111111	1111111111	1111111111	111111111111	:
1181		11/1///////////////////////////////////	111111111111	1//////////////////////////////////////	1 1 1 1 1 1 1 1 1 1	11,928	4,500	1	1		1
19 621 Instruct	ion Improvement Program	53,839	25,978	8,00	1,550	11,920	1 4,500	1		1	
1201 622 Education	nal Media Program]	<u> </u>		1	<u> </u>				1
21 623 Instruct	ion-Related Technology Program		<u> </u>		1			1		1	1
	Education Program	[<u> </u>	<u> </u>							1
23 632 District	Administration Program		1		1 1 1 1 1 1 1 1 1 1 1 1 1		11111111111	1/////////	11111111111	11/////////////////////////////////////	1 1
1241		111111111111	1//////////////////////////////////////	(11111111111	11111111111	11111111111	1		1		1
25 641 School A	dministration Program	1	1		1		11111111111	1111111111	1//////////////////////////////////////	11111111111	1 1
1261		1111111111111	11/////////////////////////////////////		111111111111	11111111111	1	1		1	1
27 651 Business	Operation Program		1					1		1	<u> </u>
1281 655 Central	Service Program	<u> </u>		1				1			1
[29] 656 Administ	rative Technology Services Pro	1	1				1	1		1	1
1301 661 Building	s-Care Program(Custodial)		<u> </u>				1				1 1
31 663 Maintena	nce Non-Student Occupied Build	1]	1					1		1	
32 664 Maintena	nce Student Occupied Buildings	5		1			1	1	1	1	1
	nce - Grounds	1	<u> </u>	<u> </u>	<u> </u>	<u> </u>		1		1	
34 667 Security		1		1	11111111111	11111111111	1111111111	1111111111	11111111111	11111111111	1/////////////////////////////////////
1351		1//////////////////////////////////////	<u> </u>	<u> </u>		11111111111		1		1	<u> </u>
1361 681 Pupil -	To School Trans. Program			1			1	1	1		1 1
37 682 Pupil -	Activity Trans. Program	1						1	1		1
	Transportation Program	1	1	1	1//////////////////////////////////////	1111111111	///////////////////////////////////////	111111111	(1/////////////////////////////////////	11111111111	1/11/1/////////////////////////////////
[39]		1//////////////////////////////////////	111111111111	11111111111	,,,,,,,,,,,,,	(11 /11/1//////////////////////////////	21				

BUDGET EXPENDITURES 2021 - June 30, 2022

M\271\X20 TITLE II-A ESEA IMPROV TEACHER FUND NO: 271

			July 1	, 2021 - Jun	ne 30, 2022						FUND NO: 2/1
NOTE: Round	d each entry to the nearest dollar amon EXPENDITURES	unt. Prior Year		100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	
i i		1	. Distant	Salaries	Benefits		Materials		Retirement	Judgment	Transfers
In Code	Functions/Programs	Budget	Budget						1	1	1 1
39 691	Other Support Services Program			1111111111	1111111111	11111111111	1111111111	111111111	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	(11111111111111111111111111111111111111	1
1401		[111111111]	75 979	8.000	1,550	11,928	4,500		1		
41 600	TOTAL SUPPORT SERVICES	53,839	1 23,310	11111111111	1111111111	11111111111	1111111111	11111111111	(1/////////////////////////////////////	<u> </u>	\ <u> \\\\\\\</u>
142		1111111111111	1	1	[<u> </u>	v	1		<u> </u>
	Child Nutrition Program		<u> </u>	[<u> </u>]		<u> </u>		<u> </u>
145 720	Community Services Program	<u> </u>	1		1	l .	1		1	<u> </u>	1
46 730	Enterprise Operations	1	1	1		1			1	1	
47 740	Student Activity Program	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	111111111111	11111111111	1111111111	THITTINE	11111111111	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	\ <u> \\\\\\\\</u>
[48]			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1		1		<u> </u>	<u> </u>	1	
49 700	TOTAL NON-INSTRUCTION	1	111111111111	11111111111	11111111111	11111111111	111111111111	1111111111	1//////////////////////////////////////	<u> </u>	\ <u> </u>
1501		, , , , , , , , , , , , , , , , , , , ,	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1		1	<u> </u>		<u> </u>		1
51 810	Capital Assets-Student Occupied		1		1	1	1]			
j52 811	Capital Assets-NonStudent Occupied	11111111111	111111111111	111111111111	1111111111	1111111111	11111111111	(111111111	111111111111111111111111111111111111111	1/11/11/11/11	<u> </u>
53	1	11/1/1/1/1/1/	1	1		l .	1	<u> </u>			. (111111111111111111111111111111111111
1541 800	TOTAL CAPITAL ASSET PROGRAMS	(11111111111111111111111111111111111111	111111111111	11111111111	1111111111	1111111111	11111111111	1111111111	111111111111111111111111111111111111111	1/11/11/11/11	<u>\(\)\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</u>
1551		11/1/1/1/1/1/	1	1		1		1			
56 911	Debt Services Program - Principal		1				i	<u> </u>			1 1
57 912	Debt Services Program - Interest		<u> </u>	1		1		1			1 23,438
58 913	Debt Services Program-Refunded Debt	56 57	23,438	3			1			11111111111	1111111111111
1591 920	Transfers Out	11111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111111111	(1111111111	1111111111111	<u> </u>	1//////////////////////////////////////	1/	. 1 1 1 1 1 1 1 1 1 1	23,438
1601	1	56 57	71 23.438	3 I			1	1	1	1:111111111	1111111111111
1611 900	TOTAL OTHER SERVICES	(1)111111111	V / / / / / / / / / / / / / / / / / / /	111111111111111111111111111111111111111	1//////////////////////////////////////	111111111111	<u> </u>	1//////////////////////////////////////	11111111111	(1) (1111111111111111111111111111111111	23,4381
[62]		111,41		51 8,000	0) 1,55	0 100,928	7,500	 		ŧ I	1
631	TOTAL EXPENDITURES	1	1	1				<u> </u>	<u> </u>		1 1
64	(Lines 14+41+49+54+61)		1					1			
j65I							1		Ŧ	ı	
1661	1	Ĺ	i								
1671		1111111111	1//////////////////////////////////////	<u> </u>							
68		1 (3) (4) (4)		1							
1691			i .	L							
1701		1		<u>i</u>							
71	<u> </u>			<u> </u>							
1721	PUDGUE COMADV	1		BUDGET	SUMMARY:						
<u> 73 </u>	BUDGET SUMMARY		1	L				1: 01			
1741	In the land Balance	1		1 The t	otal on line	e 77 must equ	al the total	on line or	•		
1751	Beginning Fund Balance	111,41	6 141,41	.61							
1761	Revenues + Transfers In TOTAL REVENUES(LINES 75 + 76)	1 111,41									
1771	TOTAL KEVENUES (LINES 15 + 10)	1									
1781	Total Appropriation	111,41	.6 141,41	6							
1791	Unappropriated Balance			1							
1801	TOTAL APPROPRIATION(lines 79+80)	111,41	161 141,41	.6							
[81]	101AL APEROPRIATION(IIIIGO / 5.00)										

BUDGET SUMMARY:

M\281\R10&R20 FEDERAL SPECIAL PROJECTS FUND NO: 281

		Jul	v 1, 2021	- June 30, 2	2022			Ι	FUND NO: 281
the remost dollar amo	int	0 4 1	, .,				PRIOR YEAR	PROPOSED	BUDGET
NOTE: Round each entry to the nearest dollar amount	IPRIOR YEAR	PROPOSED	BUDGET] [l	VEARMORD.		Line Amount	
REVENUES		Line Amount	Totals	Ln Code	1	Item	i budget	I LITTLE PAROUNC	
In Code Item	1 8.355	*****	7,95	514014290001	Other	County	1	******	
1 320000 Estimated Fund Balance, July 1	1 07000			41 420000	1 TOT	AL COUNTY		1	<u> </u>
1 2 1	<u> </u>	1	-	42	<u> </u>		1	<u> </u>	1
3 411100 Taxes - General M & O	1		-			Support Program	1	1	<u></u>
4 411200 Taxes - Supplemental	1	1	-	44 431200	Trans	sportation Support			1
5 5 411300 Taxes - Emergency	1		_	45 431400	Excer	otional Child/SED Support	1		<u>1</u>
6 411400 Taxes - Tort		1		46 431500	Borde	er Tuition Support		1	1
7 411500 Taxes - Cooperative			<u>.</u> 	47 431600	/ Tuit	ion Equivalency			<u> </u>
8 411600 Taxes - Tuition			<u>.</u> I	48 431800	Bene	fit Apportionment		1	<u> </u>
9 411700 Taxes - Migrant	1		<u>.</u> I	1491431900	Othe	r State Support	<u> </u>		
10 411900 Taxes - Other		1	<u>L.</u> [1501432100	Drive	er Education Program			1
11:412100 Taxes - Plant Facility		1	<u>1.</u>	1511432400) Prof	essional Technical Program	1		
12 412500 Taxes - Bond & Interest		1 *****	<u></u> 1	1521437000	DiLatt	ery/Additional State Maintenance			1
13 TOTAL TAXES		1	I	1531438000) Reve	nue in Lieu of/Tax Replacement	1		_
14 413000 Penalty: Delinguent Taxes		1	1	1541439000	JiOthe	r State Revenue		1	
115)			<u>.l.</u> I	155 430000	OT TO	TAL STATE		*****	
16 414100 Tuition From Individuals			<u>l</u> 1	56	1		1		4
17 414200 Tuition From Districts in Idaho			<u></u>	1571	1		_ 1		
18 414300 Tuition From Out of State Districts			1	1581442000	OlIndi	rect Unrestricted Federal	1		1
119			_	1591443000	OlDire	ct Restricted Federal	1		<u> </u>
20 415000 Earnings on Investments		1	L	1601445100	OlTitl	e I - ESEA	1		1
21				1611445200	OITIF1	e VI, ESEA-Innovative Practices Pg	m		
22 416100 School Food Service			+	1621445300	OlPerk	ins III - Vocational Technical Ac	tl		1
23 416200 Meal Sales: Non-reimbur.		<u> </u>	1	1631445500	Oladul	t Education			
24 416900 Other Food Sales			1	16/14/5500	OlChil	d Nutrition Reimbursement	1		
25		<u> </u>	<u></u>	1651445500	OLIDE	A Part B (School Age & Preschool)		1	
26 417100 Admissions/Activities			1	1001442000	10 0+ pc	er Indirect Federal Programs	1		_1
27 417200 Bookstore Sales			Ļ	100:447300	IO I Tmp:	act Aid - P.L. 874		1	
128 417300 Clubs, Org. Dues, Etc.			<u> </u>	160144020	יייי וחו וחו ייי	OTAL FEDERAL	1	*****	
29 417400 School Fees & Charges			<u>_</u>	1691	<u> </u>	/ 4.5 bb/ 4.	l	1	1
30 417900 Other Student Revenues				170145100	10 Pro	ceeds: Bonds, Capital Leases et.al	. 1		
131			<u> </u>	171145700	JUIGEJ OLETO	e of Fixed Assets	ļ		1
32 418100 Community Service						OT PIACO MODOCO		******	
33		<u> </u>	<u></u>		10 1	ATTEN ATTENTA	1		1
34 419100 Rentals	1			1731		AL REVENUES		*****	
35 419200 Contributions/Donations				1741	11011	AT ATTACK			
36 419300 Transportation Fees	1			1751	0.01.000	NGPERS IN	1	1	

NOTE: Round each entry to the nearest dollar amou	nt.		DITOGER.	: F	REVENUES	PRIOR YEAR		
REVENUES	LEKTOK TEM			Code	Item	Budget	Line Amount	Totals
Ln Code Item		Line Amount			Other County	1		-
1 320000 Estimated Fund Balance, July 1	8,355	******	7,955	140 429000	TOTAL COUNTY		******	<u> </u>
1 2	1	<u> </u>	<u>l</u>		TOTAL COURT			<u>L</u>
3 411100 Taxes - General M & O]	i	L	1421	Base Support Program			<u>.</u>
4 411200 Taxes - Supplemental	1		<u>1</u>		Transportation Support	1		<u>L</u>
5 411300 Taxes - Emergency		1	<u>l</u>	144 431200	Exceptional Child/SED Support	ļ .	l	<u>i</u>
6 411400 Taxes - Tort	1		<u>1</u>	145 431400	Border Tuition Support		1	L
7 411500 Taxes - Cooperative]	1	146 431500	Border Tarcion Support	-		1
8 411600 Taxes - Tuition	1		<u>T</u>	[47]431600	Tuition Equivalency		1	L
9 411700 Taxes - Migrant	l .		1	48 431800	Benefit Apportionment	1		Ī
9(411700) Taxes	1	1	<u></u>	49 431900	Other State Support	1	1	Ī
11 412100 Taxes - Plant Facility	l		1	50 432100	Driver Education Program	1		_
12 412500 Taxes - Bond & Interest			<u></u>	51 432400	Professional Technical Program		1	Ī
	1	******	1	52 437000	Lottery/Additional State Maintenance	1	1	Ī
13 TOTAL TAXES 14 413000 Penalty: Delinquent Taxes		1	<u></u>	1531438000	Revenue in Lieu of/Tax Replacement		<u> </u>	-
And the second s	1		1	54 439000	Other State Revenue	1	*****	Ī
15) Tadiriduale		ì	.1	155 430000	TOTAL STATE		!	1
16 414100 Tuition From Individuals	1		Ī	[56]		1	I	<u></u>
17 414200 Tuition From Districts in Idaho		1	Ī	1571			<u></u>	1
18 414300 Tuition From Out of State Districts	1		1	58 442000	Indirect Unrestricted Federal	<u> </u>	t	_
1191		1	Ī		Direct Restricted Federal		1	<u></u>
20 415000 Earnings on Investments	1		1	60 44510C	Title I - ESEA	1	l	1
[21]		1	i l	1611445200	Title VI, ESEA-Innovative Practices P	gm	1	<u></u>
22 416100 School Food Service				1621445300	Perkins III - Vocational Technical A	ctl	<u> </u>	+
23 416200 Meal Sales: Non-reimbur.		1		1631445400) Adult Education		1	1
24 416900 Other Food Sales			-	1641445500	NChild Nutrition Reimbursement			
[25]		1		1651445600	NIDEA Part B (School Age & Preschool)		<u> </u>	1
26 417100 Admissions/Activities				1661445900	Other Indirect Federal Programs	1		_
27 417200 Bookstore Sales				1671448200	Impact Aid - P.L. 874		1	-
28 417300 Clubs, Org. Dues, Etc.				168144000	TOTAL FEDERAL		******	
29 417400 School Fees & Charges			<u></u>	1691	1		1	_
30 417900 Other Student Revenues				170145100	O Proceeds: Bonds, Capital Leases et.a	al.		
[31]				171145300	D Sale of Fixed Assets			
32 418100 Community Service				172145000	0 TOTAL OTHER		******	
33				1731				
34 419100 Rentals				1741	TOTAL REVENUES		*****	
35 419200 Contributions/Donations			<u>_</u>) 401133 133 1310 23	1		
36 419300 Transportation Fees	1			1751	0 TRANSFERS IN		.1	
[37]419900 Other Local			1		0 1 Transor and Th	1		
381 TOTAL OTHER LOCAL	1	******	<u> </u>	1771	0 TOTAL BALANCE + REVENUES + TRANSFER	8,35	51 ******	7,95
39 410000 TOTAL LOCAL (Line 13 + 38)	ŧ	******	ļ.	1 140000	(Lines 1 + 74 + 76)	1	1	
13314100001 1011111 ========	I				1 /1111100 #			

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

M\281\X10 FEDERAL SPECIAL PROJECTS FUND NO: 281

MOTE: Round	d each entry to the nearest dollar amoun	t.				1 300	1 400 I	500	l 600 l	700	800 I
NOTE: ROGGE	EXPENDITURES	Prior Year	Proposed	100	200	Suchased	Supplies	Capital	Debt	Insurance-	1
1 1	i I	ĺ			 Benefits	Services	Materials		Retirement	Judgment	Transfers
Ln Code	Functions/Programs	Budget	Budget	Salaries	Betterics	l pervioce	1			<u></u>	1
1 1 512	Elementary School Program		0.000		1	<u> </u>	2,2991		Į l	<u> </u>	
	Secondary School Program	2,2991	2,299		1	<u>1</u>	1				
3 517	Alternative School Program				1	1			[-	
1 41 519	Vocational-Technical Program)	I	1 1		1		
1 51 521	Special Education Program				<u> </u>	1	1				
6 522	Special Education Preschool Program			l	1		1				
7 524	Gifted & Talented Program	1		<u> </u>		1	1		Į		
8 531	Interscholastic Program			<u>1</u>	1		1				
9 532	School Activity Program			1	1	1		1	<u> </u>		
10 541	Summer School Program				1	1]	[1		
	Adult School Program			1		1	Į.	1	Į	<u> </u>	
12 546	Detention Center Program		() () () () () () ()	111111111111	111111111111	11111111111	1//////////////////////////////////////	1111111111	<u> </u>	111111111111	111111111111
[13]		11111111111	1//////////////////////////////////////	1		1	2,299		<u> </u>	<u> </u>	
14 500	TOTAL INSTRUCTION	2,299	2,293	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	11111111111	1111111111	1111111111	11111111111	11111111111	11111111111	1//////////////////////////////////////
15		11111111111	111111111111	1//////////////////////////////////////		1				<u> </u>	1
16 611	Attendance-Guidance-Health Program		1	1	1			l		<u> </u>	
17 616	Special Education Support Services Prg		1	1/1////////////////////////////////////	1111111111	1111111111	1111111111	111111111111	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////
18		(111111111111	11111111111	11111111111	1	1	1	l		<u> </u>	1
19 621	Instruction Improvement Program		1	1	I	1		1	1	<u> </u>	1
20 622	!Educational Media Program	1 744	4,344		1		1 4,344		1		
21 623	Instruction-Related Technology Program	4,744	4,34	1		1	ŀ	1		<u> </u>	
22 631	Board of Education Program		1		1		1		1		1
23 632	District Administration Program		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1111111111	1111111111	11111111111	1111111111	1111111111	//////////////////////////////////////	11/1///////////////////////////////////	· ////////////////////////////////////
24		111111111111	11/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1		1			1	
25 641	School Administration Program		(11111111111	11111111111	1111111111	1111111111	1//////////////////////////////////////	1111111111	//////////////////////////////////////	11/1///////////////////////////////////	<u> </u>
[26]		111111111111	11111111111	1 / / / / / / / / / / / / / / / / / / /	1		1	ļ <u>.</u>		1	<u> </u>
[27] 651	Business Operation Program		1	1		1	l .	1	[<u> </u>	1
128 655	Central Service Program	<u> </u>			1	į.	1	<u> </u>	1	1	<u> </u>
[29] 656	Administrative Technology Services Prg		1	1		1			<u> </u>		1
30 661	Buildings-Care Program(Custodial)	1			1			1			
31 663	Maintenance Non-Student Occupied Build	<u> </u>		1		1	Į	1		1	1
1321 664	Maintenance Student Occupied Buildings	-	1		1				1	<u> </u>	
33 665	Maintenance - Grounds		1	1		1	1	1	ļ		
34 667	Security Program	100000000000000000000000000000000000000	1111111111	1111111111	11111111111	1111111111	1/1////////////////////////////////////	1111111111	<u> </u>	<u> </u>	<u> </u>
35		11111111111	11111111111	1	<u> </u>	1	1	1	1		1
36 681	Pupil - To School Trans. Program	1	3		1			1			<u>.</u>
37 682	Pupil - Activity Trans. Program		<u> </u>	1		1	1		1		1
38 683	General Transportation Program	1111111111	1111111111	1111111111	11111111111	1111111111	11111111111	///////////////////////////////////////	<u> </u>	111111111111	<u> </u>
1391		11/1/1/1/1/	111111111111	*1. * * * * * * * * * * * * * * * * * *	Later Control Control						

|74|

1751

1761

1771 1781

1791

1801

|81|

|Beginning Fund Balance

|Total Appropriation

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

BUDGET S.D.E EXPENDITURES

8,355

8,355

8,355

8,355|

7,9551

7,9551

7,955]

7,9551

M\281\X20 FEDERAL SPECIAL PROJECTS FUND NO: 281

3.0.0				EXPENDITU							FUND NO: 281
			July 1	, 2021 - Ju	ne 30, 2022						
NOTE: Roun	d each entry to the nearest dollar amou	ınt.			1 200	1 300	1 400	500	600	700	1 800 1
1 1	EXPENDITURES	Prior Year	Proposed	100	200	Purchased		Capital	Debt	Insurance-	
1 1	i I	1]		 Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
Ln Code	Functions/Programs	Budget	Budget	Salaries				1		1	<u> </u>
139 691	Other Support Services Program	<u> </u>				1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	11111111111	1111111111	11111111111	11111111111	
1401		1//////////////////////////////////////	(11111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	1 / / / / / / / / / / / / / / / / / / /	4,344	<u> </u>		1	
141 600	TOTAL SUPPORT SERVICES	4,744	4,344			1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	11111111111	1111111111	1111111111	111111111111	
142	1	11/////////////////////////////////////	1//////////////////////////////////////	111111111111	<u> </u>	11/11/11/11/11/11/11/11/11/11/11/11/11/	1,312	1		1	<u> </u>
	Child Nutrition Program	1,312	1,312			1	1	l	1		1
	Community Services Program	T	1		1			l		1	<u> </u>
	Enterprise Operations	1	<u> </u>			1	1	l		Į.	1
47 740	Student Activity Program		1		1		1111111111	1111111111	1/1////////////////////////////////////	1111111111	
1481	- Journal of the state of the s	1111111111	11111111111	1111111111	1/1/1/1/1/1/1/	111111111111	1.312	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1	ļ	
149 700	TOTAL NON-INSTRUCTION	1,312	1,312				1 1111111111	11111111111	1/1////////////////////////////////////	1/1////////////////////////////////////	<u> </u>
1501	1 TOTAL ROW TAGET	1111111111	<u> </u>	11111111111	1/1////////////////////////////////////	1/11/11/11/11	11111111111111	1 1 1 1 1 1 1 1 1 1 1 1	1	I	
50			1							1	1
1521 811	Capital Assets-NonStudent Occupied	1		1				1111111111	1/1////////////////////////////////////	11111111111	11///////////
	Capical Modeso Money	1111111111111	(11111111)	(111111111	///////////////////////////////////////	1/11/11/11/11	((())))))	1	1	l	1 1
1531	TOTAL CAPITAL ASSET PROGRAMS	1		1				11111111111	1/11/1/1/1/1/	11111111111	1
54 800	1 101711 0711 11111 1100 11 1-1-1-1	1//////////////////////////////////////	(1/////////////////////////////////////	1111111111	///////////////////////////////////////	11111111111	1/11/1/1/1/1/	1111111111	1	1	1
1551			l	1				,		1	
56 911	Debt Services Program - Interest					<u> </u>		1	1 .		
1571 912	Debt Services Program-Refunded Debt	1		1			1	1		1	
58 913	Transfers Out		1	1				1222222222	11111111111	1111111111	1//////////////////////////////////////
1591 920	Translets ouc	1111111111	111111111111	1//////////////////////////////////////	//////////////////////////////////////	(1/11/1////////////////////////////////	1/11/1/1/1/1/		111111111111	1	
1601	TOTAL OTHER SERVICES		1	1		1		1		1/11/11/11/11	1//////////////////////////////////////
161 900	TOTAL OTHER SERVICES	111111111	WWW.	111111111	1/1/1/1/1/1/	(1/////////////////////////////////////	111111111111	= 1	111111111111	1	1 1
1621	TOTAL EXPENDITURES	8,35		1		ì	7,95	0	1	i	1
1631	(Lines 14+41+49+54+61)	i	1							1	
1641	(Lines 14+41+49+54+01)	1		1				1		1	1
1651			-	I	1	1	1	ŀ	ı	ŀ	
6 6		1	i	1							
1671		111111111	1/1/1/1/1/1///								
[68]		1		1							
1691	Į.	1	1	İ							
70				1							
71	<u> </u>										
72			1	BUDGET	SUMMARY:						
73	BUDGET SUMMARY		1								

The total on line 77 must equal the total on line 81.

MOTE: Round each entry to the nearest dollar am	ount.	PROPOSED	DITOCET	REVENUES	PRIOR YEAR	PROPOSED	
REVENUES	PRIOR YEAR	Line Amount	Totals	Ln Code Item	Budget	Line Amount	Totals
Ln Code Item	Budget	Tine Amount	100412	40 429000 Other County		1	-
1 320000 Estimated Fund Balance, July 1			<u> </u>	41 420000 TOTAL COUNTY	Ì	******	
21			<u>L</u>	1421		1	
3 411100 Taxes - General M & O		1	1	43 431100 Base Support Program		1	_
4 411200 Taxes - Supplemental			<u> </u>	44 431200 Transportation Suppor	rt.		_
5 411300 Taxes - Emergency			<u>L</u>	45 431400 Exceptional Child/SEI	Support	1	_
6 411400 Taxes - Tort			1	46 431500 Border Tuition Suppo:	rt		-
7 411500 Taxes - Cooperative			<u>L</u>	47 431600 Tuition Equivalency		1	_
8 411600 Taxes - Tuition			1	48 431800 Benefit Apportionmen	r 1	[L
9 411700 Taxes - Migrant	1		<u>1</u>	49 431900 Other State Support			Ĺ
10 411900 Taxes - Other		1	<u>1</u>	150 432100 Driver Education Pro	ram		1
11 412100 Taxes - Plant Facility			<u>l.</u>	50 432100 Driver Education Fro	al Program		<u>L</u>
12 412500 Taxes - Bond & Interest		1	ļ	51 432400 PF01ess10hal Technic	tate Maintenance	1	1
131 TOTAL TAXES	1	*****	1		av Replacement		Ī
14 413000 Penalty: Delinquent Taxes			<u></u>	1531438000 Revenue In Lieu Ol/1	CA ACPAGOMOTIC	1	Ī
1151		<u> </u>	1	54 439000 Other State Revenue		*****	Ī
16 414100 Tuition From Individuals	1	1	1	55 430000 TOTAL STATE		1	
17 414200 Tuition From Districts in Idaho	1		1	56 1			1
18 414300 Tuition From Out of State Districts	1		1	[57]	2 T - Jan 1	1	iii.
119	l .	1	1		o rederat	<u> </u>	1
120 415000 Earnings on Investments	1		1	59 443000 Direct Restricted Fe	geral I		<u></u>
21		1		60 445100 Title I - ESEA	Daniel Domi	1	<u></u> [
22 416100 School Food Service			1	61 445200 Title VI,ESEA-Innova	tive Practices Egni		<u></u>
23 416200 Meal Sales: Non-reimbur.	l		<u> </u>	62 445300 Perkins III - Vocati	onal Technical Acti	1	<u>1.</u> 1
23 416200 Meal Sales. Non Termody: 24 416900 Other Food Sales	i i		1	63 445400 Adult Education			<u>.t.</u>
	1		Ī	64 445500 Child Nutrition Rein	bursement	1	
25 26 417100 Admissions/Activities]	1	65 445600 IDEA Part B (School	Age & Preschool)	1	1
	1	ŀ	Ī	66 445900 Other Indirect Feder	ral Programs 873,22	1	<u>+</u>
27 417200 Bookstore Sales		1	ī	67 448200 Impact Aid - P.L. 87	74	1 ******	<u>_</u>
28 417300 Clubs, Org. Dues, Etc.	1		1	68 440000 TOTAL FEDERAL	873,23	T """"	1
29 417400 School Fees & Charges		1		1691 I	1	1	1
30 417900 Other Student Revenues			ì	70 451000 Proceeds: Bonds, Cap	oital Leases et.al.		1
131				71 453000 Sale of Fixed Assets	3	******	_
32 418100 Community Service			-	72 450000 TOTAL OTHER		*****	1
1331			<u></u>	73	1		<u> </u>
34 419100 Rentals			1	74 TOTAL REVENUES	873,2	21 ******	<u> </u>
35 419200 Contributions/Donations	1		 1	1751			1
36 419300 Transportation Fees	1	1	- -			1	
37 419900 Other Local		1 *****	- -	1771	<u> </u>		1
138 TOTAL OTHER LOCAL	<u> </u>	1 ******		400000 TOTAL BALANCE + REV	ENUES + TRANSFER 873,2	21 ******	
39 410000 TOTAL LOCAL (Line 13 + 38)		* ******	1	1 1200001101112 2:111.02	+ 74 + 76)		i .

|36| 681 | Pupil - To School Trans. Program |37| 682 | Pupil - Activity Trans. Program

[38] 683 | General Transportation Program

1391

FUND NO: 288

BUDGET EXPENDITURES July 1, 2021 - June 30, 2022

			July	1, 2021 - 00	me 50, 2022						
NOTE: Roun	d each entry to the nearest dollar amoun	it.		1.00	1 200	1 300	1 400	500	1 600	700 1	800 1
	EXPENDITURES	Prior Year!	Proposed	100	200	Purchased			Debt	Insurance-	1
at I					 Benefits	Services	Materials		Retirement	Judgment	Transfers
Ln Code	Functions/Programs	Budget	Budget	Salaries	Denerro	Detaices	1		1		1
	Elementary School Program	150,396		1	1	1	1			1	
2 515	Secondary School Program	146,648				1	1		1		
3 517	Alternative School Program	6,435			1		.1]	
4 519	Vocational-Technical Program]			1					
1 51 521	Special Education Program		<u> </u>				1		1		j
6 522	Special Education Preschool Program		[1	1	1			1	
	Gifted & Talented Program		<u> </u>			<u> </u>	<u> </u>	l		!	1
81 531	[Interscholastic Program	l	<u> </u>	<u> </u>			1	[1	1
9 532	School Activity Program		<u> </u>				1	<u>.</u>		1	
	Summer School Program	l		1				<u> </u>		1	!
	Adult School Program	1	<u> </u>	<u> </u>			1	<u> </u>		1	1
	Detention Center Program	l <u> </u>	1	<u> </u>			11111111111	1	11111111111	1111111111	1111111111
1131				11111111111	1 11111111111	1111111111111	1111111111111	1 /////////////////////////////////////	1/	1	1
114 500	TOTAL INSTRUCTION	303,479	1	1	1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		///////////////////////////////////////	11111111111	1111111111
1151		11111111111	1111111111111	111111111111	1//////////////////////////////////////	111111111111111111111111111111111111111		11111111111	///////////////////////////////////////	1	1
1161 611	Attendance-Guidance-Health Program	4,606		1					1	I.	
117 616	Special Education Support Services Prg		1					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1111111111	11111111111	111111111
1181		11111111111	1//////////////////////////////////////	11/////////////////////////////////////	1//////////////////////////////////////	111111111111111111111111111111111111111		11111111111	1/	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1
	Instruction Improvement Program	1	!				<u> </u>			1	
120 622	Educational Media Program	[1	1				<u> </u>		1	1
1211 623	Instruction-Related Technology Program	462,855		1		1	<u> </u>		<u> </u>		1
1221 631	Board of Education Program		1			<u> </u>				1	1
1231 632	District Administration Program	10,142	:	1		_ i		1		1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111
124	[52504200 444404	[[[[[[[]]]]	11111111111	//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	///////////////////////////////////////	1111111111	<u> </u>	1 11111111111	1 / / / / / / / / / / / / / / / / / / /
25 641		******		and the second s		(1		1	
1261		[1111111111]	1111111111	11111111111	<u> </u>	111111111111	111111111111111	1111111111		<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
27 651	Business Operation Program	27,697			1			<u> </u>		1	<u> </u>
1281 655	Central Service Program]				1			1
1291 656	Administrative Technology Services Pro	2,396	δ l		.]		1		1
	Buildings-Care Program(Custodial)	11,483	3	l .	1			<u> </u>		1	
130 661	Maintenance Non-Student Occupied Build			1			<u> </u>	<u> </u>	<u> </u>		<u>t</u>
31 663 32 664	Maintenance Student Occupied Buildings	6,186	51		1		1				1
	Maintenance - Grounds]					1		<u> </u>	1
1331 665	Security Program	1		1	l		[1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1341 667	[Security Program	1111111111	1111111111	1/1////////////////////////////////////	11/11/1/1/1/1/	11111111111	1/1////////////////////////////////////	(1 <i>11111111</i>)	<u> </u>	<u>(111111111</u>	<u> </u>
[35]		1 0 1 20		1		1		1	[1	<u> </u>

8,120

M\288\X20 BUDGET S.D.E COVID RELIEF FUNDS EXPENDITURES FUND NO: 288

Tuly 1 2021 - June 30, 2022

			July	1, 2021 - Ju	ine 30, 2022						TOND NO. 20
NOTE: Rour	d each entry to the nearest dollar amo	Prior Year	Proposed	i 100	200	300 Purchased		500 Capital	600 Debt	700 Insurance-	800 Transfers
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Iransters
	Other Support Services Program	l		1			<u> </u>	1		1111111111	11111111111
1401		1111111111	11111111111	<u>(1111111111</u>	<u>(11111111111</u>	111111111111	1111111111111	1111111111	1111111111111		11111111111
41 600	TOTAL SUPPORT SERVICES	556,906	1	1	1	<u> </u>	1			111111111111	11111111111
42		11111111111		11/////////////////////////////////////	<u> </u>	111111111111	111111111111	1//////////////////////////////////////	11111111111	(11111111111	1
44 710	Child Nutrition Program	1 10,101	.		1				<u> </u>		1
45 720	Community Services Program	2,735			1			1		1	
1461 730	Enterprise Operations			[1		1			1
47 740	Student Activity Program	1		1	1		1		1		11111111111
48				//////////////////////////////////////	/1/////////////////////////////////////	111111111111	111111111111	11111111111	11111111111	111111111111	1 1111111111
1491 700	TOTAL NON-INSTRUCTION	12,836	5			1			1 : 1 1 1 1 1 1 1 1 1 1		1///////////
1501		1/////////////	<u> </u>	//////////////////////////////////////	//////////////////////////////////////		111111111111	11111111111	11111111111	11111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
51 810	Capital Assets-Student Occupied		1		1		<u> </u>	,		_t	
[52] 811	Capital Assets-NonStudent Occupied		1		1			1,1,1,1,1,1,1	X + X X X X X X X X X X X X X X X X X X		1111111111
1531		1//////////////////////////////////////	<u>(1777777777777777</u>	///////////////////////////////////////	///////////////////////////////////////	<u> </u>	111111111111111111111111111111111111111	<u> </u>	11111111111	11111111111	1
54 800	TOTAL CAPITAL ASSET PROGRAMS		[1		1		11111111111	(1 () () () () ()	1111111111
1551		1111111111	(1/////////////////////////////////////	<u> </u>	1/11/11/11/11		11111111111	11111111111	1111111111	11111111111	1
1561 911	Debt Services Program - Principal					1			1		1
57 912	Debt Services Program - Interest						1			1	
58 913	Debt Services Program-Refunded Debt		1	<u> </u>		<u> </u>		1			1
59 920	Transfers Out	1							1,111111111	**********	1111111111
1601	1	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	11/////////////////////////////////////	<u> </u>		<u> </u>	(1/////////////////////////////////////	11111111111	1
61 900	TOTAL OTHER SERVICES							1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	V 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1//////////////////////////////////////	1111111111
1621				11111111111	11/1///////////////////////////////////	<u> </u>	<u> </u>	<u> </u>	1	11111111111	1
63	TOTAL EXPENDITURES	873,22	1 [I		1	1	1	1	k I	i I
64	(Lines 14+41+49+54+61)							<u>i</u>			
1651		1						<u> </u>	 		1
66	1		1				1	1	1	ı	ı
1671											
1681		11/1///////////////////////////////////	11111111111	.\1							
69		1	l								
70											
171)			1	_1							
172		1	1								
[73]	BUDGET SUMMARY		1	BUDGET	SUMMARY:						
1741		1			_			1: 01			
	in to the Detailed	1	1	I The t	otal on line	77 must equa	al the total	ou Tiue at	•		

873,2211

873,221|

873,2211

873,221|

|75|

[76]

1771 |78|

|79|

1801

1811

|Beginning Fund Balance

|Total Appropriation

|Revenues + Transfers In

|Unappropriated Balance

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

The total on line 77 must equal the total on line 81.

BUDGET REVENUES July 1, 2021 - June 30, 2022

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	<pre>PROPOSED</pre>	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code] Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	74,914	******		40 42900) Other County		1 1	_
2	Į.]	L	41 42000) TOTAL COUNTY	<u> </u>	*****	
3 411100 Taxes - General M & O]	l	Ī	42				_
4 411200 Taxes - Supplemental		1	Ĺ	43 43110) Base Support Program			.
5 411300 Taxes - Emergency	1	ļ	<u></u>	44 43120	Transportation Support			_
6 411400 Taxes - Tort				145143140	Exceptional Child/SED Support	<u> </u>	1	
7 411500 Taxes - Cooperative		1	Ï.	46 43150	Border Tuition Support		1	_
8 411600 Taxes - Tuition				47 43160	Tuition Equivalency		1	L
9 411700 Taxes - Migrant			<u> </u>	48 43180) Benefit Apportionment	<u> </u>]	L
10 411900 Taxes - Other	[49 43190) Other State Support	1		L
11 412100 Taxes - Plant Facility	1		1	50 43210) Driver Education Program		1	L
12 412500 Taxes - Bond & Interest	1	!	Ī	51 43240	Professional Technical Program			L
13 TOTAL TAXES	1	******	-	152143700	Lottery/Additional State Maintenance	1		L
14 413000 Penalty: Delinquent Taxes		I		153143800	Revenue in Lieu of/Tax Replacement		L	L
15		1	Ī		Other State Revenue		1	L
16 414100 Tuition From Individuals			Ī	55 43000) TOTAL STATE		******	
17 414200 Tuition From Districts in Idaho			Ī	56				<u> </u>
18 414300 Tuition From Out of State Districts	5 [57	1	ļ.		L
19	1		Ī	58 44200	Indirect Unrestricted Federal	-		Ţ
20 415000 Earnings on Investments			Ī	59 44300) Direct Restricted Federal	1		L
21!	1		Ī	60 44510	O Title I - ESEA	1		L
22 416100 School Food Service	1		Ī	61 44520) Title VI,ESEA-Innovative Practices P	ym		<u>L</u>
23 416200 Meal Sales: Non-reimbur.		1	Ī	162144530	OlPerkins III - Vocational Technical A	ot		L
24 416900 Other Food Sales		1	Ī	63 44540	O Adult Education		1	l_
25		1	Ī	64 44550	O Child Nutrition Reimbursement	477,69	804,000	<u>l</u>
26 417100 Admissions/Activities			-	65 44560	O IDEA Part B (School Age & Preschool)			<u>L</u>
27 417200 Bookstore Sales		Ī	l	66 44590	O Other Indirect Federal Programs	ł		L
28 417300 Clubs, Org. Dues, Etc.	[1	67 44820	0 Impact Aid - P.L. 874			1
29 417400 School Fees & Charges			1	68 44000	O TOTAL FEDERAL	477,69) ******	804,0
30 417900 Other Student Revenues			Ī	1691		1	1	L
311	ĺ	1	Ī	170145100	O Proceeds: Bonds, Capital Leases et.a	L.	1	L
32 418100 Community Service		1	1	171145300	O Sale of Fixed Assets]	L
331		1	Ī	172145000	O! TOTAL OTHER		******	L
34 419100 Rentals	İ		Ī	73	1		1	L
35/419200/Contributions/Donations	l		1	74	TOTAL REVENUES	477,69) ******	804.0
36 419300 Transportation Fees			1	75		ļ		i i
37 419900 Other Local		1	Ť	176146000	O TRANSFERS IN	23,00	0	1 24,
38 TOTAL OTHER LOCAL	1	*****	Ī	[77]		1		
39 410000 TOTAL LOCAL (Line 13 + 38)		: ******	·		0 TOTAL BALANCE + REVENUES + TRANSFER	575 60	4 ******	828,0

S.D.E

| 36| 681 | Pupil - To School Trans. Program | 37| 682 | Pupil - Activity Trans. Program | 38| 683 | General Transportation Program

|39|

BUDGET
EXPENDITURES

1 2021 - June 30 202

M\290\X10

CHILD NUTRITION

July 1, 2021 - June 30, 2022 FUND NO: 290 NOTE: Round each entry to the nearest dollar amount. 800 400 500 600 700 EXPENDITURES | Prior Year| Proposed 200 300 | Purchased | Supplies | Capital | Debt | Insurance-| | Services | Materials | Objects | Retirement | Judgment | Transfers Budget Salaries Benefits |Ln| Code | Functions/Programs Budget | 1| 512 | Elementary School Program | 2| 515 | Secondary School Program | 3| 517 |Alternative School Program | 4| 519 | Vocational-Technical Program | 5| 521 | Special Education Program | 6| 522 | Special Education Preschool Program | 7| 524 | Gifted & Talented Program | 8| 531 |Interscholastic Program 1 91 532 | School Activity Program [10] 541 | Summer School Program |11| 542 | Adult School Program |12| 546 [Detention Center Program 1131 |14| 500 |TOTAL INSTRUCTION 1151 |16| 611 |Attendance-Guidance-Health Program |17| 616 | Special Education Support Services Prg| 1181 |19| 621 |Instruction Improvement Program |Educational Media Program |21| 623 |Instruction-Related Technology Program| |Board of Education Program 5001 |23| 632 |District Administration Program 5001 1241 |25| 641 |School Administration Program |26| |27| 651 |Business Operation Program |28| 655 |Central Service Program |29| 656 | Administrative Technology Services Prg |Buildings-Care Program(Custodial) |31| 663 |Maintenance Non-Student Occupied Build| 132| 664 | Maintenance Student Occupied Buildings | |33| 665 |Maintenance - Grounds |34| 667 | Security Program 1351

1801

1811

|Unappropriated Balance

| TOTAL APPROPRIATION(lines 79+80)

575,604|

828,0001

M\290\X20 CHILD NUTRITION FUND NO: 290

BUDGET EXPENDITURES

NOTE: BOU	nd each entry to the nearest dollar amo	วยทรั.	oury	1, 2021 - Ju	ne 30, 2022						EUND NO: 29
1 1 1 1	EXPENDITURES	Prior Year	Proposed	100 	200 	300 Purchased			600 Debt	700 Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program				1	l	1	<u> </u>		<u> </u>	<u> </u>
40	1	11111111111	<u> </u>	<u> </u>	111111111111			1//////////////////////////////////////	///////////////////////////////////////	<u> </u>	1//////////////////////////////////////
41 600	TOTAL SUPPORT SERVICES	500	1 500			500		1			1
1421		1111111111	<u> </u>				<i></i>	T/////////////////////////////////////	111111111111111111111111111111111111111	<u> (////////////////////////////////////</u>	1//////////////////////////////////////
44 710	Child Nutrition Program	575,104	827,500	304,925	163,750	3,775	355,050	1		<u> </u>	1
45 720	Community Services Program	}		1	1	<u> </u>		<u></u>	1	1	
46 730	Enterprise Operations	1	[<u> </u>	1	<u> </u>	1		<u> </u>
47 740	Student Activity Program		1	<u> </u>	1		1	<u> </u>			
48		1//////////////////////////////////////	11111111111	///////////////////////////////////////	1//////////////////////////////////////	11/1///////////////////////////////////	<u> </u>	1//////////////////////////////////////	///////////////////////////////////////	<i>/////////////////////////////////////</i>	1//////////////////////////////////////
49 700	TOTAL NON-INSTRUCTION	575,104	1 827,500	304,925	163,750	3,775	355,050			1	<u></u>
1501		[11111111]	///////////////////////////////////////	(//////////////////////////////////////	111111111111	///////////////////////////////////////	11111111111	111111111111	1//////////////////////////////////////	<u> </u>	11111111111
51 810	Capital Assets-Student Occupied			1	1 .	1	[}		1
152 811		1			1	1	1	l	1	1	
1531	1	1111111111	111111111111	///////////////////////////////////////	! / / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	///////////////////////////////////////	1111111111	111111111111111111111111111111111111111	///////////////////////////////////////	1//////////////////////////////////////
54 800	TOTAL CAPITAL ASSET PROGRAMS	1	I		1	1					I
1551	101111 0133 2 1110 1100 21 1110 11110	<u> </u>	1111111111	111111111111	///////////////////////////////////////	111111111111	(11111111111	1///////////	1//////////////////////////////////////		1//////////////////////////////////////
	Debt Services Program - Principal	1		1	1	1		1		1	[
1571 912	Debt Services Program - Interest	<u>'</u>	<u></u>	1	İ	1					E
158 913				1	İ	1	l	İ			
	Transfers Out	1			1		1	l	1		
1601	111111111111111111111111111111111111111	11111111111		111111111111	///////////////////////////////////////	111111111111	111111111111111111111111111111111111111	///////////////////////////////////////	111111111111	(//////////////////////////////////////	.//////////////////////////////////////
61 900	TOTAL OTHER SERVICES	1	1	1	1			1		1	
62	1 TOTAL OTREK SERVICES	11111111111	1111111111111	1111111111111	11111111111	111111111111	111111111111	///////////	1/11/11/11/1/	111111111111111111111111111111111111111	1111111111
63	TOTAL EXPENDITURES	575,604									1
64	(Lines 14+41+49+54+61)	1 373,004	020,000	1 304,523	1	1	300,000	1	ļ	i	
	(Lines 14+41+49+34+01)		<u> </u>	1	<u> </u>	1	1				1
1651			1	1		<u> </u>	1		1		
66	F	i 1	I L	I I	1	1	1	'	1	1	1
1671		1//////////////////////////////////////		<u> </u>							
1681		111111111111	<u> </u>	<u>.l.</u>							
69		I	1	1							
70			1	<u>.h.</u>							
[71]			1	1							
72			1		TITLE AND TOLK						
73	BUDGET SUMMARY	1	<u> </u>	1 BUDGET S	:IXAMPO						
1741			<u> </u>			77	1 44a 4a4-1	on line ol			
75	Beginning Fund Balance	74,914			otal on line	// must equa	I the total	on True 81.			
76	Revenues + Transfers In	500,690									
77	1 TOTAL REVENUES (LINES 75 + 76)	575,604	1 828,000	<u> </u>							
78			1	1							
79	Total Appropriation	575,604	······································	1							
IDAL	IIInannananiated Balance	I	1	1							

NOTE: Round each entry to the nearest dollar amount.

|37|419900|Other Local

|38| | TOTAL OTHER LOCAL

[39]410000] TOTAL LOCAL (Line 13 + 38)

M\310\R10&R20

FUND NO: 310

BOND REDEMPTION/INTEREST

1775,802| ******

1963,500

NOTE: Round each entry to the hearest dollar amo	PRIOR YEAR			1 1	REVENUES	PRIOR YEAR	-	
Ln Code Item	·····	Line Amount	Totals	Ln Code		Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	936,302	******	1024,00	0 40 429000	Other County	1]	-
2	<u> </u>	<u>j</u>	_	1411420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O			_	42			1	_
4 411200 Taxes - Supplemental		1	<u>.</u>		Base Support Program	1	1	-
5 411300 Taxes - Emergency		1	<u>.</u>	44 431200	Transportation Support		1	_
6 411400 Taxes - Tort	1		-		Exceptional Child/SED Support		1	_
7 411500 Taxes - Cooperative		<u> </u>	L		Border Tuition Support			-
8 411600 Taxes - Tuition	1		L		Tuition Equivalency			-
9 411700 Taxes - Migrant	1	<u> </u>	L		Benefit Apportionment			-
10 411900 Taxes - Other	1	11	L		Other State Support	22,000	22,000	-
11 412100 Taxes - Plant Facility	1	<u> </u>	Ĺ		Driver Education Program		<u> </u>	=
12 412500 Taxes - Bond & Interest	1 800,000	······································	<u></u>		Professional Technical Program	<u> </u>		=
13 TOTAL TAXES	1 800,000	····			Lottery/Additional State Maintenance	1		_
14 413000 Penalty: Delinquent Taxes	15,000	15,000	<u></u>		Revenue in Lieu of/Tax Replacement	1		_
15			<u>L</u>		Other State Revenue			-
16 414100 Tuition From Individuals		1	<u>L</u>	1551430000	TOTAL STATE	22,000	******	22,00
17 414200 Tuition From Districts in Idaho			<u>_</u>	56			1	_
[18 414300 Tuition From Out of State Districts		1 1	<u> </u>	57			1	<u>.</u>
[19]			L		Indirect Unrestricted Federal		1	_
20 415000 Earnings on Investments	1 2,500	2,500	L		Direct Restricted Federal			L
[21]	<u> </u>]	<u>l</u>		Title I - ESEA			L
22 416100 School Food Service	1		<u>l</u>		Title VI,ESEA-Innovative Practices Po			L
23 416200 Meal Sales: Non-reimbur.	1		<u>l</u>		Perkins III - Vocational Technical Ac	ti	<u> </u>	<u>_</u>
24 416900 Other Food Sales	1		<u>L</u>		Adult Education	1		L
25]		Ļ		Child Nutrition Reimbursement		J	L
26 417100 Admissions/Activities		<u> </u>	L		IDEA Part B (School Age & Preschool)		1	L
27 417200 Bookstore Sales	1 .	1	L		Other Indirect Federal Programs		1	L
28 417300 Clubs, Org. Dues, Etc.		1	<u>L</u>		Impact Aid - P.L. 874		Anna	L
[29 417400 School Fees & Charges		1 .1	Ţ	168 44000	TOTAL FEDERAL		} ******	
[30 417900 Other Student Revenues		<u> </u>	L	69	1		1	L
[31]	1		L) Proceeds: Bonds, Capital Leases et.al		1	<u>L</u>
32 418100 Community Service	1		L	171 45300) Sale of Fixed Assets			<u>.</u>
133			<u>l</u>	172 45000) TOTAL OTHER	1	*****	
34 419100 Rentals			1	73	1	1		<u>l</u>
35 419200 Contributions/Donations	1	<u> </u>	<u>l</u>	74	TOTAL REVENUES	1 839,500	*****	939,50
36 419300 Transportation Fees	}		<u>L</u>	[75]		1	<u> </u>	L
							i contract of the contract of	

17,500|77|

17,500| 817,500| ****** |76|460000|TRANSFERS IN

917,500! [400000|TOTAL BALANCE + REVENUES + TRANSFER

(Lines 1 + 74 + 76)

FUND NO: 310

BUDGET EXPENDITURES July 1, 2021 - June 30, 2022

1 1		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1	1		I	1	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Co	ode	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
391 69	91	Other Support Services Program	1		1				I	1	[ĺ
40	***************************************	1	11111111111	///////////////////////////////////////	1111111111	! / / / / / / / / / / / / / /	1111111111	///////////////////////////////////////	11111111111	<u>UUUUUUU</u>	///////////////////////////////////////	[11111111]
41 60	00	TOTAL SUPPORT SERVICES		<u> </u>]		1		1		
42		1	1111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	1111111111	1111111111	1111111111	1/1////////////////////////////////////	111111111111	(1111111111
44 7:	10	Child Nutrition Program	1			1		<u> </u>	1		1	
45 7:		Community Services Program	i	1	I			l	1		1	
46 7		Enterprise Operations		1	[1		1	l
47 7		Student Activity Program		1	1	1	·	<u> </u>	1	ŀ	1	1
[48]			11111111111	11111111111		1111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	111111111111111111111111111111111111111	111111111111	! / / / / / / / / / / /
149 70	nn	TOTAL NON-INSTRUCTION	1		1	1	1	1	1	1	 	<u> </u>
1501	••	TOTAL NOW TRUTKOOLION	1/////////		1//////////////////////////////////////	111111111111	11111111111		11111111111	.,,,,,,,,,,,,,	111111111111	
	10	Capital Assets-Student Occupied	1 1111111111	<u> </u>	1	1	1	!	1	1		1
152] 8		Capital Assets-Student Occupied	1	<u> </u>	1	1	l	1	<u> </u>	1	<u> </u>	<u> </u>
·	11	Capital Assets=Nonstudent Occupied	111111111111		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1		<u>:</u> :	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		<u> </u>
1531	0.0	, moment of parties and the proop and			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		11111111111	!	11111111111	1	<u> </u>	<u> </u>
54 8	UU	TOTAL CAPITAL ASSET PROGRAMS	111111111111	(1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1	1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1
55			 			<u> </u>		;	11111111111			<u> </u>
56 9		Debt Services Program - Principal	1480,302					<u> </u>	<u> </u>	1678,500		
57 9:		Debt Services Program - Interest	295,500	285,000				<u> </u>	<u> </u>	285,000		
58 9		Debt Services Program-Refunded Debt	<u> </u>	1		<u> </u>			1		<u> </u>	!
59 9	20	Transfers Out		1	1			<u> </u>	1		1	<u> </u>
60			111111111111			<u> </u>		<u> </u>	1//////////////////////////////////////			11111111111
61 9	00	TOTAL OTHER SERVICES	1775,802			<u> </u>	l	1	1	1963,500		<u> </u>
1621			1//////////////////////////////////////			<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	(11)///////////////////////////////////	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////
1631		TOTAL EXPENDITURES	1775,802	1963,500	1		l	ŀ	1	1963,500		1
1641		{Lines 14+41+49+54+61}	{		1					1		1
65			1	<u> </u>					l _.	1		1
66			1			1		1		1		1
67		1	1	Į.	1							
68			[11111111]	11111111111	1							
69		-			Ï							
70		1		1	L							
71				ļ								
72				1	 							
[73]		BUDGET SUMMARY		1	BUDGET S	UMMARY:						
[74]				Ì	1							
[75]		Beginning Fund Balance	936,302	1024,000	The to	tal on line	77 must egua	1 the total	on line 81.			
1761		Revenues + Transfers In	1 839,500	***************************************								
1771		TOTAL REVENUES (LINES 75 + 76)	1 1775,802	.'								
1781			1		 1							
		Total Appropriation	1775,802	1963,500	<u>-</u> 							
		1 4 W C 4 4 4 4 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6										
179 <u>1</u> 1801		Unappropriated Balance	1	1	<u></u> 							

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar ame			LY 1, 2021		· · · · · · · · · · · · · · · · · · ·				FUND NO: 420
REVENUE\$	PRIOR YEAR		BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item		Line Amount	Totals		Code		Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	903,711	******	920,83	34 40	1429000	Other County		1	l
2		}	<u>L</u>	141	1420000	TOTAL COUNTY		*****	_ [
3 411100 Taxes - General M & O			L	142	1			I	
4 411200 Taxes - Supplemental			L	143	1431100	Base Support Program			Ī
5 411300 Taxes - Emergency				144	[431200	Transportation Support		l	Ī
6 411400 Taxes - Tort	1		Ë	145	1431400	Exceptional Child/SED Support		1	<u>.</u>
7 411500 Taxes - Cooperative	1	11		146	431500	Border Tuition Support		1	
8 411600 Taxes - Tuition		l	Ī			Tuition Equivalency	1	1	
9 411700 Taxes - Migrant			- 	[48	[431800	Benefit Apportionment	1		
10 411900 Taxes - Other	1		_ 		***************************************	Other State Support]		<u>-</u>
11 412100 Taxes - Plant Facility	1	l				Driver Education Program	· · · · · · · · · · · · · · · · · · ·	1	<u>-</u> I
12 412500 Taxes - Bond & Interest	1		_			Professional Technical Program	1		<u></u>
13 TOTAL TAXES	1	******	Ī			Lottery/Additional State Maintenance			<u>-</u> I
14 413000 Penalty: Delinguent Taxes						Revenue in Lieu of/Tax Replacement	1	1	<u>L</u>
15			_	*****		Other State Revenue	1 26,350	1	L. I
16 414100 Tuition From Individuals	l		- 			TOTAL STATE	26,350	*/~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	<u>_</u> !
17 414200 Tuition From Districts in Idaho			-	56			1		
18 414300 Tuition From Out of State Districts			-	157				1	
[19]			_	158	1442000	Indirect Unrestricted Federal	[i !
20 415000 Earnings on Investments			_			Direct Restricted Federal	[1	
[21]			-			Title I - ESEA		1	<u>.</u>
[22 416100 School Food Service			_		***************************************	Title VI, ESEA-Innovative Practices Pg	n i	1	<u>.</u>
23 416200 Meal Sales: Non-reimbur.		1	_			Perkins III - Vocational Technical Ac			<u>.</u>
24 416900 Other Food Sales		1	_			Adult Education	3.1	1	
25	İ		_	***************************************		Child Nutrition Reimbursement		1	<u>.</u>
[26 417100 Admissions/Activities			-			IDEA Part B (School Age & Preschool)		1	<u>.</u> !
27 417200 Bookstore Sales]	-			Other Indirect Federal Programs		1	-
28 417300 Clubs, Org. Dues, Etc.			-			Impact Aid - P.L. 874		1	<u>_</u>
29 417400 School Fees & Charges		1	-			TOTAL FEDERAL		*****	<u>-</u>
30 417900 Other Student Revenues			-	169				1	
31			-			Proceeds: Bonds, Capital Leases et.al		1	<u>_</u>
32 418100 Community Service			_			Sale of Fixed Assets	<u> </u>	1	<u>.</u>
33			-			TOTAL OTHER	1	*****	L
34 419100 Rentals	<u> </u>		_	173				t	
35 419200 Contributions/Donations	1		=	174		TOTAL REVENUES	1 36,350	******	30,000
36 419300 Transportation Fees	1 10,000	30,000	=	175		n = n.w. 2010 DB	1 20,200		30,000
37 419900 Other Local	1		=	***************************************	·	TRANSFERS IN	266,000		1 348,100
38 TOTAL OTHER LOCAL	1 10.000	*****	30,00				1 200,000		
39 410000 TOTAL LOCAL (Line 13 + 38)	1 10,000					TOTAL BALANCE + REVENUES + TRANSFER	1 1206.061	*****	L 1298,934
1 1	1		,00			(Lines 1 + 74 + 76)	1 1200,001	1	1230,334

S.D.E BUDGET

EXPENDITURES
July 1, 2021 - June 30, 2022

M\420\X10

PLANT FACILITIES

NOME: D	d the control of the things		July	1, 2021 - Ju	ne 30, 2022					r nu	FUND NO: 420
NOTE: Roun	d each entry to the nearest dollar amou EXPENDITURES	nt. Prior Year	Proposed	100	200	1 300	1 400	l 500	1 600	1 700	200
i		1 11101 1001	rroposed	1	1 200	Purchased		•	Debt		800
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits		Materials		Retirement	Insurance-	
·	Elementary School Program			1	Delicates	DCIVICES	l macerrars	l onlaces	Ivectrement	Judgment	Transfers
***************************************	Secondary School Program	<u> </u>			1	<u>.1</u>		1		1	
	Alternative School Program	1			1	1		1	1	1	
	Vocational-Technical Program	i 1			1			<u> </u>	1	1	
	Special Education Program	l I			I		<u> </u>	<u> </u>		1	
	Special Education Preschool Program	l l			1		1	! !		1	
	Gifted & Talented Program	i			1		1	<u> </u>		1	
	Interscholastic Program	i i			<u> </u>		1	l		<u> </u>	<u> </u>
91 532	School Activity Program	1			l		1		1	<u> </u>	
	Summer School Program]		1	<u> </u>		!	<u> </u>	1	!	
11 542	Adult School Program			1	/		1	<u> </u>	1	l	
112 546	Detention Center Program					1	l		1	l	
1131		[//////////////////////////////////////	111111111111	111111111	11111111111	1111111111	111111111	177777777	////////////////		11111111111
114 500	TOTAL INSTRUCTION	[1		1		1	1]	-
[15]			11111111111	11111111111	1111111111	11111111111	11111111111	1111111111	1111111111	/ / / / / / / / / / / / / / / / / / /	11111111111
116 611	Attendance-Guidance-Health Program			[1	 	1		l	
17 616	Special Education Support Services Prg			1	l			<u></u> 1		1 [
18	1	11/1///////////////////////////////////	11111111111	111111111	///////////////////////////////////////	11111111111	1111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111111111	111111111111	11111111111
19 621	Instruction Improvement Program	1						<u> </u>		1	
20 622	Educational Media Program			1	1			}		1	
21 623	Instruction-Related Technology Program				1			1		i	
22 631	Board of Education Program	1 [***************************************	1	1		1	i		! I	
[23] 632	District Administration Program	1 !		1	-		1	[!	
241		(//////////////////////////////////////	1111111111	///////////////////////////////////////	///////////////	11111111111	///////////////////////////////////////	1111111111	11111111111	1////////////////	1111111111
25 641	School Administration Program	1			[1	1	1		
1261			1111111111	11111111111111111111111111111111111111	1111111111	111111111111	//////////////	11111111111	///////////////////////////////////////	111111111111	1111111111
	Business Operation Program	<u> </u>		1		1	1		1		
	Central Service Program	<u> </u>		1		1			1		
	Administrative Technology Services Prg			***************************************		1)	
	Buildings-Care Program(Custodial)			1		1			1		
	Maintenance Non-Student Occupied Build			1		1	I				
	Maintenance Student Occupied Buildings	7,000	35,000			35,000	ĺ				
	Maintenance - Grounds	11				1	I			1	
***************************************	Security Program	}			1		1			1 1	
35		///////////////////////////////////////	<i></i>	[/////////////////////////////////////	1111111111	//////////////////////////////////////	1111111111	11111111111	11111111111	1//////////////////////////////////////	11111111111
	Pupil - To School Trans. Program	<u>l</u>		<u> </u>	1		l				
	Pupil - Activity Trans. Program	1]		<u> </u>			·	1
	General Transportation Program]		<u> </u>			1]		j
1391		1//////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////	(11111111111111111111111111111111111111	//////////////////////////////////////	1//////////////////////////////////////	111111111	11111111111		111111111111

BUDGET EXPENDITURES 2021 - June 30, 2022

			July	1, 2021 - Ju	ne 30, 2022					ELLIM	FUND NO: 420
NOTE: Rou	nd each entry to the nearest dollar amo	ount.	•		,						FUND NO: 420
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	1 400	1 500	1 600	1 700	800
ļ			1	1	1	Purchased			Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits		Materials		Retirement		•
39 691	Other Support Services Program			[1 00212000	1 1400611013	1 ODJects	Retitement	Juagment	Transfers
40]	111111111	1111111111	11111111111	1111111111	11111111111	111111111111	; , , , , , , , , , , , , , , , , , ,		11111111111	111111111111
41 600	TOTAL SUPPORT SERVICES	1 7,000	35,000	1	1	35,000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1111111111	1111111111111	11111111111	111111111111
421				///////////////////////////////////////	1111111111	111111111111	1111111111111	1111111111		1	1//////////////////////////////////////
144 710	Child Nutrition Program	1		<u> </u>	1	1	1 / / / / / / / / / / / /	1111111111	1111111111111	11111111111	111111111111
[45] 720	Community Services Program			}		1			1		
46 730	Enterprise Operations		1	1				1			
47 740	Student Activity Program		1			<u> </u>	<u> </u>	1	I	1	
48		1111111111	111111111111	111111111111	111111111111	11111111111	1 / / / / / / / / / / / / / / / / / / /	133333333333	111111111111		111111111111
1491 700	TOTAL NON-INSTRUCTION	1		1	1 / / / / / / / / / / / / / / /	1 11111111111	111111111111	111111111111	<u> </u>	<u> </u>	111111111111
1501		11111111111	///////////////////////////////////////	1//////////////////////////////////////	11111111111	11111111111		12222222	1		1//////////////////////////////////////
51 810	Capital Assets-Student Occupied	815,000	1028,500	1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 / / / / / / / / / / / / / / / / / / /	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	111111111111	1111111111111	<u> </u>	111111111111	1//////////////////////////////////////
52 811	Capital Assets-NonStudent Occupied	384,061					<u></u>	1028,500			i
53	1			1	1111111111111	()))))))))		1 235,434		<u> </u>	
54 800	TOTAL CAPITAL ASSET PROGRAMS	1199,061	1263,934	1 /////////////////////////////////////	1111111111111	111111111111	<u> </u>	111111111111		1//////////////////////////////////////	1//////////////////////////////////////
55	1						1	1263,934		<u> </u>	
56 911	Debt Services Program - Principal	111111111111	1 11111111111	11111111111	111111111111	111111111111	111111111111	111111111111111111111111111111111111111	<u> </u>	<u> </u>	111111111111
1571 912	Debt Services Program - Interest		1	<u> </u>					1		1
58 913	Debt Services Program-Refunded Debt		1	1		1	ļ			<u> </u>	<u> </u>
1591 920	Transfers Out		1			<u> </u>	ļ]			<u> </u>
1601	1	111111111111						<u> </u>		1	<u> </u>
1611 900	TOTAL OTHER SERVICES	111111111111	<u> </u>		111111111111	11111111111	<u> </u>	<u> </u>	<i>/////////////////////////////////////</i>	1111111111	111111111111
1621	IOTAL OTHER SERVICES		I	1]	I .	1	1	I I
1631	TOTAL EXPENDITURES	1111111111	111111111111	1111111111111	111111111111	111111111111	<u> </u>	(11111111111	//////////////////////////////////////	//////////////////////////////////////	1//////////
64	(Lines 14+41+49+54+61)	1206,061	1298,934			35,000	l	1263,934	1		ļ
1651	(Dines laratidatol)]	<u> </u>		<u>i</u>]	<u> </u>		
1661	1]	<u> </u>		}		1	
1671	1	,	l .		}			f		E C	
1681		1		<u> </u>							
1691		///////////////////////////////////////		<u> </u>							
[70]			l								
71	1			<u> </u>							
172]	1			L							
173	I DUDGER OTHER DIE										
	BUDGET SUMMARY			BUDGET ST	JMMARY:						
1741		<u> </u>		L							
1751	Beginning Fund Balance	903,711			tal on line '	77 must equal	the total o	on line 81.			
1761	Revenues + Transfers In	1 302,3501		-							
77	TOTAL REVENUES(LINES 75 + 76)	1206,061	1298,934								
[78]				-							
1791	Total Appropriation	1 1206,061	1298,934	-							
	Unappropriated Balance	1 1		=							
[81]	TOTAL APPROPRIATION(lines 79+80)	1206,061	1298,934	_							

BUDGET SUMMARY:

SUMMARY STATEMENT - 2021 - 2022 SCHOOL BUDS/000/S50

ALL FUNDS

School District # 281

		GENERAL ALL OTHER
		M & O FUND FUNDS TOTAL FUNDS
1		Proposed Proposed Proposed
Budget		Budget Budget Budget
Line	REVENUES	2021-2022 2021-2022 2021-2022
#01000	Beginning Balance	\$ 4160,000 \$ 3974,829 \$ 8134,829
1#390001	Local Revenue	11935,212 1254,700 13189,912
#41000	County Revenue	
#55000	State Revenue	13134,487 227,694 13362,181
[#68000	Federal Revenue	3394,361 3394,361
[#72000]	Other Sources	
#76000	Transfers*	1 17,548 510,100 527,648
	Totals	

	GENERAL ALL OTHER
	M & O FUND FUNDS TOTAL FUNDS
	Proposed Proposed Proposed
Budget	Budget Budget Budget
Line OBJ# EXPENDITURES	2021-2022 2021-2022 2021-2022
#63 100 Salaries	[\$ 15714,671 \$ 1360,127 \$ 17074,798
#63 200 Benefits	5991,364 620,125 6611,489
#63 300 Purchased Services	2120,497 2240,229 4360,726
#63 400 Supplies & Materials	1385,595 1486,231 2871,826
#63 500 Capital Outlay	1638,274 1638,274
#63 600 Debt Retirement	1 1963,500 1963,500
#63 700 Insurance & Judgments	168,267 650 168,917
#63 800 Transfers*	475,100 52,548 527,648
#66 Contingency Reserve	752,617 \\\\\\\ 752,617
#79 Unappropiated Balances	2639,136 2639,136
Totals	\$ 29247,247 \$ 9361,684 \$ 38608,931

^{*} All transfers-in and transfers-out should net to zero.
** Contingency Reserve cannot exceed 5% of the General Fund

^{* * *} RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION * * *