

SPECIAL BOARD MEETING FOR BUDGET HEARING

June 26, 2018

1. OPENING ITEMS

- A. The special meeting of the Board of Trustees of Moscow School District No. 281 for the annual hearing of the proposed budget for 2018/19 was called to order at 6:15 PM, June 26, 2018 by Dawn Fazio, Chair, pursuant to Idaho Code Sections 33-506 and 33-801. The hearing was held in the Board Room of the District Office, 650 N. Cleveland St., Moscow, Idaho.
- B. A quorum of the Board was determined and trustees present were Dawn Fazio, Chair, Zone 4, Jim Frenzel, Zone 1, and Ken Faunce, Zone 2. Staff members present were Dr. Greg Bailey, Superintendent, Jennifer Johnson, Business Manager, and Angie Packard, Board Clerk. Kim Campbell, Vice-Chair, Zone 3, arrived at 6:20 PM. Trustee Schmidt was absent and excused. There were also two patrons in the audience.

2. NEW BUSINESS

- A. 2018/19 Budget Hearing – Jennifer Johnson, Business Manager started the hearing by stating that this hearing is held pursuant to Idaho Code 33-801. She noted that the legal ad of the budget summary was published. She then proceeded with a PowerPoint presentation that outlines the proposed budget for 2018-19 and an explanation on how schools are funded. She also shared a graph that showed general fund revenue sources and how they are broken out. There were some questions as Jennifer went through the slides that she gave further clarification on. Jennifer then moved on to Special Funds and what are included within them. Jennifer concluded her presentation and asked for any questions and there was one about the Federal Forest Funds.

3. ADJOURNMENT

With no further questions or discussion, the special meeting for the budget hearing was adjourned at 6:40 PM.