

SCHOOL DISTRICT BUDGET

2019 - 2020

Moscow School District
Name of School District

281
School District Number

Latah
County

SHERRI YBARRA
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION
DEPARTMENT OF EDUCATION

P.O. BOX 83720
BOISE, 83720-0027

2019-2020 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2019-2020 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on June 25, 2019 and the Board of Trustees formally adopted this budget on June 25, 2019.

SIGNED:


SUPERINTENDENT OF SCHOOLS


CHAIRPERSON OF THE BOARD

Jennifer Johnson
CONTACT PERSON

Moscow School District
SCHOOL DISTRICT/CHARTER NAME

johnsonj@msd281.org
EMAIL ADDRESS

6/25/2019
DATE

208.892.1122
PHONE NUMBER

Copy on file in the Office of the
Superintendent of Public Instruction

CODE	CONTENTS	* BUDGET INCLUDED
GENERAL FUND		
100	General M & O	<u>✓</u>
SPECIAL REVENUE FUNDS		
220	Forest Reserve Fund	<u>✓</u>
230-39	Special Project (Local)	<u>✓</u>
240-49	Special Project (State)	<u>✓</u>
250-89	Special Project (Federal)	<u>✓</u>
290	Child Nutrition Fund	<u>✓</u>
DEBT SERVICE FUNDS		
310	Bond Redemption & Interest Fund	<u>✓</u>
CAPITAL PROJECT FUNDS		
410	Capital Construction Project Fund	<u>✓</u>
420	Plant Facilities Fund	<u>✓</u>
430	Plant Facilities Fund-School Bldg Mai	<u> </u>
ENTERPRISE FUNDS		
510	Enterprise Fund	<u> </u>
INTERNAL SERVICE FUNDS		
610	Internal Service Fund	<u> </u>
710/20	Trust Funds	<u>✓</u>

* Indicate with an asterisk which reports are included in this document.

BUDGET
REVENUES
July 1, 2019 - June 30, 2020

M\100\R10&R20
GENERAL M & O
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

REVENUES				REVENUES			
Ln	Code	Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount Totals	Ln	Code	PRIOR YEAR Budget
1	320000	Estimated Fund Balance, July 1	4379,564	***** 4000,000	40	429000	Other County
2					41	420000	TOTAL COUNTY
3	411100	Taxes - General M & O			42		*****
4	411200	Taxes - Supplemental	9586,000	11486,000	43	431100	Base Support Program
5	411300	Taxes - Emergency			44	431200	Transportation Support
6	411400	Taxes - Tort	74,185	76,760	45	431400	Exceptional Child/SED Support
7	411500	Taxes - Cooperative			46	431500	Border Tuition Support
8	411600	Taxes - Tuition			47	431600	Tuition Equivalency
9	411700	Taxes - Migrant			48	431800	Benefit Apportionment
10	411900	Taxes - Other	15,000	15,000	49	431900	Other State Support
11	412100	Taxes - Plant Facility			50	432100	Driver Education Program
12	412500	Taxes - Bond & Interest			51	432400	Professional Technical Program
13		TOTAL TAXES	9675,185	***** 11577,760	52	437000	Lottery/Additional State Maintenance
14	413000	Penalty: Delinquent Taxes	230,000	230,000	53	438000	Revenue in Lieu of Tax Replacement
15					54	439000	Other State Revenue
16	414100	Tuition From Individuals			55	430000	TOTAL STATE
17	414200	Tuition From Districts in Idaho			56		13147,178 ***** 13397,605
18	414300	Tuition From Out of State Districts			57		
19					58	442000	Indirect Unrestricted Federal
20	415000	Earnings on Investments	85,000	95,000	59	443000	Direct Restricted Federal
21					60	445100	Title I - ESEA
22	416100	School Food Service			61	445200	Title VI, ESEA-Innovative Practices Pgm
23	416200	Meal Sales: Non-reimbur.			62	445300	Perkins III - Vocational Technical Act
24	416900	Other Food Sales			63	445400	Adult Education
25					64	445500	Child Nutrition Reimbursement
26	417100	Admissions/Activities			65	445600	IDEA Part B (School Age & Preschool)
27	417200	Bookstore Sales			66	445900	Other Indirect Federal Programs
28	417300	Clubs, Org. Dues, Etc.			67	448200	Impact Aid - P.L. 874
29	417400	School Fees & Charges			68	440000	TOTAL FEDERAL
30	417900	Other Student Revenues			69		*****
31					70	451000	Proceeds: Bonds, Capital Leases et.al.
32	418100	Community Service			71	453000	Sale of Fixed Assets
33					72	450000	TOTAL OTHER
34	419100	Rentals	3,000	3,500	73		*****
35	419200	Contributions/Donations			74		TOTAL REVENUES
36	419300	Transportation Fees	34,000	34,000	75		23236,363 ***** 25394,865
37	419900	Other Local	62,000	57,000	76	460000	TRANSFERS IN
38		TOTAL OTHER LOCAL	414,000	***** 419,500	77		16,672 3,690
39	410000	TOTAL LOCAL (Line 13 + 38)	10089,185	***** 11997,260	400000		TOTAL BALANCE + REVENUES + TRANSFER
							(Lines 1 + 74 + 76)
							27632,599 ***** 29398,555

S.D.E

BUDGET
EXPENDITURES

July 1, 2019 - June 30, 2020

M\100\X10
GENERAL M & O
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

[illegible]

BUDGET
EXPENDITURES
July 1, 2019 - June 30, 2020

M\100\X20
GENERAL M & O
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	9615,609	9710,883	5355,101	2172,492	1432,997	596,147			154,146	
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out	644,000	607,000								607,000
59												
60	900	TOTAL OTHER SERVICES	644,000	607,000								607,000
61												
62		TOTAL EXPENDITURES	24923,475	26070,291	15741,678	6213,062	2065,034	1287,971			155,546	607,000
63		(Lines 14+41+48+53+60)										
64												
65	950	Contingency Reserve	697,527	761,956								
66		(5% of line 63)										
67												
68		TOTAL APPROPRIATION	25621,002	26832,247								
69		(line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	4379,564	4000,000								
75		Revenues + Transfers In	23253,035	25398,555								
76		TOTAL REVENUES (LINES 74 + 75)	27632,599	29398,555								
77												
78		Total Appropriation	25621,002	26832,247								
79		Unappropriated Balance	2011,597	2566,308								
80		TOTAL APPROPRIATION (lines 78+79)	27632,599	29398,555								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

S.D.E

BUDGET
REVENUES
July 1, 2019 - June 30, 2020

M\220\R10&R20
FEDERAL FOREST RESERVE
FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	227,488	*****	254,968	40	429000	Other County									
2						41	420000	TOTAL COUNTY			*****						
3	411100	Taxes - General M & O				42											
4	411200	Taxes - Supplemental				43	431100	Base Support Program									
5	411300	Taxes - Emergency				44	431200	Transportation Support									
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support									
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support									
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency									
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment									
10	411900	Taxes - Other				49	431900	Other State Support									
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program									
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program									
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance									
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement									
15						54	439000	Other State Revenue									
16	414100	Tuition From Individuals				55	430000	TOTAL STATE			*****						
17	414200	Tuition From Districts in Idaho				56											
18	414300	Tuition From Out of State Districts				57											
19						58	442000	Indirect Unrestricted Federal	30,000		27,000						
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal									
21						60	445100	Title I - ESEA									
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm									
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act									
24	416900	Other Food Sales				63	445400	Adult Education									
25						64	445500	Child Nutrition Reimbursement									
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)									
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs									
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874									
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	30,000		*****						27,000
30	417900	Other Student Revenues				69											
31						70	451000	Proceeds: Bonds, Capital Leases et.al.									
32	418100	Community Service				71	453000	Sale of Fixed Assets									
33						72	450000	TOTAL OTHER			*****						
34	419100	Rentals				73											
35	419200	Contributions/Donations				74		TOTAL REVENUES	30,000		*****						27,000
36	419300	Transportation Fees				75											
37	419900	Other Local				76	460000	TRANSFERS IN									
38		TOTAL OTHER LOCAL		*****		77											
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	257,488		*****						281,968
								(Lines 1 + 74 + 76)									

S.D.E

BUDGET
EXPENDITURES
July 1, 2019 - June 30, 2020

M\220\X20
FEDERAL FOREST RESERVE
FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets-Student Occupied	257,488	281,968					281,968			
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	257,488	281,968					281,968			
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	257,488	281,968					281,968			
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	227,488	254,968								
75		Revenues + Transfers In	30,000	27,000								
76		TOTAL REVENUES(LINES 74 + 75)	257,488	281,968								
77												
78		Total Appropriation	257,488	281,968								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION(lines 78+79)	257,488	281,968								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

S.D.E

BUDGET
REVENUES
July 1, 2019 - June 30, 2020

M\230\R10&R20
LOCAL SPECIAL PROJECTS
FUND NO: 230

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET	REVENUES				PRIOR YEAR	PROPOSED BUDGET
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	24,300	*****	35,111	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue	21,400		
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	21,400	*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	47,704	*****	
36	419300	Transportation Fees				75					
37	419900	Other Local	26,304			76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	26,304	*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)	26,304	*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	72,004	*****	35,111
								(Lines 1 + 74 + 76)			

S.D.E

BUDGET
EXPENDITURES

July 1, 2019 - June 30, 2020

M\230\X10
LOCAL SPECIAL PROJECTS
FUND NO: 230

NOTE: Round each entry to the nearest dollar amount.

[illegible]

BUDGET
EXPENDITURES
July 1, 2019 - June 30, 2020

M\230\X20
LOCAL SPECIAL PROJECTS
FUND NO: 230

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
139	691	Other Support Services Program										
140												
141	600	TOTAL SUPPORT SERVICES	20,950	22				22				
142												
144	710	Child Nutrition Program										
145	720	Community Services Program	1,000	1,000				1,000				
146	730	Enterprise Operations										
147												
148	700	TOTAL NON-INSTRUCTION	1,000	1,000				1,000				
149												
150	810	Capital Assets-Student Occupied										
151	811	Capital Assets-NonStudent Occupied										
152												
153	800	TOTAL CAPITAL ASSET PROGRAMS										
154												
155	911	Debt Services Program - Principal										
156	912	Debt Services Program - Interest										
157	913	Debt Services Program-Refunded Debt										
158	920	Transfers Out										
159												
160	900	TOTAL OTHER SERVICES										
161												
162		TOTAL EXPENDITURES	72,004	35,111			311	24,800	10,000			
163		(Lines 14+41+48+53+60)										
164												
165												
166												
167												
168												
169												
170												
171												
172		BUDGET SUMMARY										
173												
174		Beginning Fund Balance	24,300	35,111								
175		Revenues + Transfers In	47,704									
176		TOTAL REVENUES (LINES 74 + 75)	72,004	35,111								
177												
178		Total Appropriation	72,004	35,111								
179		Unappropriated Balance										
180		TOTAL APPROPRIATION (lines 78+79)	72,004	35,111								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES

July 1, 2019 - June 30, 2020

M\232\R10&R20
AFTER SCHOOL PROGRAMS
FUND NO: 232

NOTE: Round each entry to the nearest dollar amount.

REVENUES				REVENUES			
Ln	Code	Item		Ln	Code	Item	
			PRIOR YEAR Budget				PRIOR YEAR Budget
			Line Amount				Line Amount
			Totals				Totals
1	320000	Estimated Fund Balance, July 1	297,099	40	429000	Other County	
2				41	420000	TOTAL COUNTY	*****
3	411100	Taxes - General M & O		42			
4	411200	Taxes - Supplemental		43	431100	Base Support Program	
5	411300	Taxes - Emergency		44	431200	Transportation Support	
6	411400	Taxes - Tort		45	431400	Exceptional Child/SED Support	
7	411500	Taxes - Cooperative		46	431500	Border Tuition Support	
8	411600	Taxes - Tuition		47	431600	Tuition Equivalency	
9	411700	Taxes - Migrant		48	431800	Benefit Apportionment	
10	411900	Taxes - Other		49	431900	Other State Support	
11	412100	Taxes - Plant Facility		50	432100	Driver Education Program	
12	412500	Taxes - Bond & Interest		51	432400	Professional Technical Program	
13		TOTAL TAXES	*****	52	437000	Lottery/Additional State Maintenance	
14	413000	Penalty: Delinquent Taxes		53	438000	Revenue in Lieu of/Tax Replacement	
15				54	439000	Other State Revenue	
16	414100	Tuition From Individuals		55	430000	TOTAL STATE	*****
17	414200	Tuition From Districts in Idaho		56			
18	414300	Tuition From Out of State Districts		57			
19				58	442000	Indirect Unrestricted Federal	
20	415000	Earnings on Investments		59	443000	Direct Restricted Federal	
21				60	445100	Title I - ESEA	
22	416100	School Food Service		61	445200	Title VI, ESEA-Innovative Practices Pgm	
23	416200	Meal Sales: Non-reimbur.		62	445300	Perkins III - Vocational Technical Act	
24	416900	Other Food Sales		63	445400	Adult Education	
25				64	445500	Child Nutrition Reimbursement	
26	417100	Admissions/Activities		65	445600	IDEA Part B (School Age & Preschool)	
27	417200	Bookstore Sales		66	445900	Other Indirect Federal Programs	
28	417300	Clubs, Org. Dues, Etc.		67	448200	Impact Aid - P.L. 874	
29	417400	School Fees & Charges		68	440000	TOTAL FEDERAL	*****
30	417900	Other Student Revenues		69			
31				70	451000	Proceeds: Bonds, Capital Leases et.al.	
32	418100	Community Service		71	453000	Sale of Fixed Assets	
33				72	450000	TOTAL OTHER	*****
34	419100	Rentals		73			
35	419200	Contributions/Donations		74		TOTAL REVENUES	286,500
36	419300	Transportation Fees		75			*****
37	419900	Other Local	286,500	76	460000	TRANSFERS IN	
38		TOTAL OTHER LOCAL	286,500	77			285,000
39	410000	TOTAL LOCAL (Line 13 + 38)	286,500	400000		TOTAL BALANCE + REVENUES + TRANSFER	583,599
						(Lines 1 + 74 + 76)	*****
							564,193

S.D.E

BUDGET
EXPENDITURES

July 1, 2019 - June 30, 2020

M\232\X10
AFTER SCHOOL PROGRAMS
FUND NO: 232

NOTE: Round each entry to the nearest dollar amount.

[illegible]

BUDGET
EXPENDITURES
July 1, 2019 - June 30, 2020

M\232\X20
AFTER SCHOOL PROGRAMS
FUND NO: 232

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
139	691	Other Support Services Program										
140												
141	600	TOTAL SUPPORT SERVICES	550	550			550					
142												
144	710	Child Nutrition Program										
145	720	Community Services Program	583,049	563,643	256,400	42,325	25,600	25,300	214,018			
146	730	Enterprise Operations										
147												
148	700	TOTAL NON-INSTRUCTION	583,049	563,643	256,400	42,325	25,600	25,300	214,018			
149												
150	810	Capital Assets-Student Occupied										
151	811	Capital Assets-NonStudent Occupied										
152												
153	800	TOTAL CAPITAL ASSET PROGRAMS										
154												
155	911	Debt Services Program - Principal										
156	912	Debt Services Program - Interest										
157	913	Debt Services Program-Refunded Debt										
158	920	Transfers Out										
159												
160	900	TOTAL OTHER SERVICES										
161												
162		TOTAL EXPENDITURES	583,599	564,193	256,400	42,325	26,150	25,300	214,018			
163		(Lines 14+41+48+53+60)										
164												
165												
166												
167												
168												
169												
170												
171												
172		BUDGET SUMMARY										
173												
174		Beginning Fund Balance	297,099	279,193								
175		Revenues + Transfers In	286,500	285,000								
176		TOTAL REVENUES(LINES 74 + 75)	583,599	564,193								
177												
178		Total Appropriation	583,599	564,193								
179		Unappropriated Balance										
180		TOTAL APPROPRIATION(lines 78+79)	583,599	564,193								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2019 - June 30, 2020

M\234\R10&R20
ACTIVITIES
FUND NO: 234

NOTE: Round each entry to the nearest dollar amount.

REVENUES					REVENUES				
Ln	Code	Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount Totals	Ln	Code	Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount Totals
1	320000	Estimated Fund Balance, July 1	73,827	***** 67,000	40	429000	Other County		
2					41	420000	TOTAL COUNTY		*****
3	411100	Taxes - General M & O			42				
4	411200	Taxes - Supplemental			43	431100	Base Support Program		
5	411300	Taxes - Emergency			44	431200	Transportation Support		
6	411400	Taxes - Tort			45	431400	Exceptional Child/SED Support		
7	411500	Taxes - Cooperative			46	431500	Border Tuition Support		
8	411600	Taxes - Tuition			47	431600	Tuition Equivalency		
9	411700	Taxes - Migrant			48	431800	Benefit Apportionment		
10	411900	Taxes - Other			49	431900	Other State Support		
11	412100	Taxes - Plant Facility			50	432100	Driver Education Program		
12	412500	Taxes - Bond & Interest			51	432400	Professional Technical Program		
13		TOTAL TAXES		*****	52	437000	Lottery/Additional State Maintenance		
14	413000	Penalty: Delinquent Taxes			53	438000	Revenue in Lieu of/Tax Replacement		
15					54	439000	Other State Revenue		
16	414100	Tuition From Individuals			55	430000	TOTAL STATE		*****
17	414200	Tuition From Districts in Idaho			56				
18	414300	Tuition From Out of State Districts			57				
19					58	442000	Indirect Unrestricted Federal		
20	415000	Earnings on Investments			59	443000	Direct Restricted Federal		
21					60	445100	Title I - ESEA		
22	416100	School Food Service			61	445200	Title VI, ESEA-Innovative Practices Pgm		
23	416200	Meal Sales: Non-reimbur.			62	445300	Perkins III - Vocational Technical Act		
24	416900	Other Food Sales			63	445400	Adult Education		
25					64	445500	Child Nutrition Reimbursement		
26	417100	Admissions/Activities	32,625	39,525	65	445600	IDEA Part B (School Age & Preschool)		
27	417200	Bookstore Sales			66	445900	Other Indirect Federal Programs		
28	417300	Clubs, Org. Dues, Etc.	10,900	11,000	67	448200	Impact Aid - P.L. 874		
29	417400	School Fees & Charges			68	440000	TOTAL FEDERAL		*****
30	417900	Other Student Revenues			69				
31					70	451000	Proceeds: Bonds, Capital Leases et.al.		
32	418100	Community Service			71	453000	Sale of Fixed Assets		
33					72	450000	TOTAL OTHER		*****
34	419100	Rentals	43,550	44,700	73				
35	419200	Contributions/Donations			74		TOTAL REVENUES	104,175	***** 112,325
36	419300	Transportation Fees			75				
37	419900	Other Local	17,100	17,100	76	460000	TRANSFERS IN		
38		TOTAL OTHER LOCAL	104,175	***** 112,325	77				
39	410000	TOTAL LOCAL (Line 13 + 38)	104,175	***** 112,325		1400000	TOTAL BALANCE + REVENUES + TRANSFER	178,002	***** 179,325
							(Lines 1 + 74 + 76)		

S.D.E

BUDGET
EXPENDITURES

July 1, 2019 - June 30, 2020

M\234\X10
ACTIVITIES
FUND NO: 234

NOTE: Round each entry to the nearest dollar amount.

[illegible]

S.D.E

BUDGET
EXPENDITURES
July 1, 2019 - June 30, 2020

M\234\X20
ACTIVITIES
FUND NO: 234

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	178,002	179,325	12,000	1,200	92,000	53,925	20,200			
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	73,827	67,000								
75		Revenues + Transfers In	104,175	112,325								
76		TOTAL REVENUES (LINES 74 + 75)	178,002	179,325								
77												
78		Total Appropriation	178,002	179,325								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78+79)	178,002	179,325								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

S.D.E

BUDGET
REVENUES

July 1, 2019 - June 30, 2020

M\235\R10&R20
ARTS IN EDUCATION
FUND NO: 235

NOTE: Round each entry to the nearest dollar amount.

REVENUES				REVENUES			
Ln	Code	Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount Totals	Ln	Code	PRIOR YEAR Budget
1	320000	Estimated Fund Balance, July 1	9,403	***** 11,000	40	429000	Other County
2					41	420000	TOTAL COUNTY
3	411100	Taxes - General M & O			42		*****
4	411200	Taxes - Supplemental			43	431100	Base Support Program
5	411300	Taxes - Emergency			44	431200	Transportation Support
6	411400	Taxes - Tort			45	431400	Exceptional Child/SED Support
7	411500	Taxes - Cooperative			46	431500	Border Tuition Support
8	411600	Taxes - Tuition			47	431600	Tuition Equivalency
9	411700	Taxes - Migrant			48	431800	Benefit Apportionment
10	411900	Taxes - Other			49	431900	Other State Support
11	412100	Taxes - Plant Facility			50	432100	Driver Education Program
12	412500	Taxes - Bond & Interest			51	432400	Professional Technical Program
13		TOTAL TAXES		*****	52	437000	Lottery/Additional State Maintenance
14	413000	Penalty: Delinquent Taxes			53	438000	Revenue in Lieu of/Tax Replacement
15					54	439000	Other State Revenue
16	414100	Tuition From Individuals			55	430000	TOTAL STATE
17	414200	Tuition From Districts in Idaho			56		*****
18	414300	Tuition From Out of State Districts			57		
19					58	442000	Indirect Unrestricted Federal
20	415000	Earnings on Investments			59	443000	Direct Restricted Federal
21					60	445100	Title I - ESEA
22	416100	School Food Service			61	445200	Title VI, ESEA-Innovative Practices Pgm
23	416200	Meal Sales: Non-reimbur.			62	445300	Perkins III - Vocational Technical Act
24	416900	Other Food Sales			63	445400	Adult Education
25					64	445500	Child Nutrition Reimbursement
26	417100	Admissions/Activities			65	445600	IDEA Part B (School Age & Preschool)
27	417200	Bookstore Sales			66	445900	Other Indirect Federal Programs
28	417300	Clubs, Org. Dues, Etc.			67	448200	Impact Aid - P.L. 874
29	417400	School Fees & Charges			68	440000	TOTAL FEDERAL
30	417900	Other Student Revenues			69		*****
31					70	451000	Proceeds: Bonds, Capital Leases et.al.
32	418100	Community Service			71	453000	Sale of Fixed Assets
33					72	450000	TOTAL OTHER
34	419100	Rentals	4,000	4,000	73		*****
35	419200	Contributions/Donations			74		TOTAL REVENUES
36	419300	Transportation Fees			75		5,000
37	419900	Other Local	1,000	1,000	76	460000	TRANSFERS IN
38		TOTAL OTHER LOCAL	5,000	***** 5,000	77		3,000
39	410000	TOTAL LOCAL (Line 13 + 38)	5,000	***** 5,000	400000	TOTAL BALANCE + REVENUES + TRANSFER	14,403
						(Lines 1 + 74 + 76)	***** 19,000

S.D.E

BUDGET
EXPENDITURES

July 1, 2019 - June 30, 2020

M\235\X10
ARTS IN EDUCATION
FUND NO: 235

NOTE: Round each entry to the nearest dollar amount.

[illegible]

BUDGET
EXPENDITURES
July 1, 2019 - June 30, 2020

M\235\X20
ARTS IN EDUCATION
FUND NO: 235

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program										
40			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
41	600	TOTAL SUPPORT SERVICES										
42			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
48	700	TOTAL NON-INSTRUCTION										
49			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
60	900	TOTAL OTHER SERVICES										
61			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
62		TOTAL EXPENDITURES	14,403	19,000	1,000	75		17,925				
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			////////	////////								
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	9,403	11,000								
75		Revenues + Transfers In	5,000	8,000								
76		TOTAL REVENUES (LINES 74 + 75)	14,403	19,000								
77												
78		Total Appropriation	14,403	19,000								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78+79)	14,403	19,000								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

S.D.E

BUDGET
REVENUES
July 1, 2019 - June 30, 2020

M\237\R10&R20
HEALTH EDUCATION NETWORK
FUND NO: 237

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals				
1	320000	Estimated Fund Balance, July 1	2,773	*****	2,756	40	429000	Other County							
2						41	420000	TOTAL COUNTY		*****					
3	411100	Taxes - General M & O				42									
4	411200	Taxes - Supplemental				43	431100	Base Support Program							
5	411300	Taxes - Emergency				44	431200	Transportation Support							
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support							
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support							
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency							
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment							
10	411900	Taxes - Other				49	431900	Other State Support							
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program							
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program							
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance							
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement							
15						54	439000	Other State Revenue							
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****					
17	414200	Tuition From Districts in Idaho				56									
18	414300	Tuition From Out of State Districts				57									
19						58	442000	Indirect Unrestricted Federal							
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal							
21						60	445100	Title I - ESEA							
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm							
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act							
24	416900	Other Food Sales				63	445400	Adult Education							
25						64	445500	Child Nutrition Reimbursement							
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)							
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs							
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874							
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****					
30	417900	Other Student Revenues				69									
31						70	451000	Proceeds: Bonds, Capital Leases et.al.							
32	418100	Community Service				71	453000	Sale of Fixed Assets							
33						72	450000	TOTAL OTHER		*****					
34	419100	Rentals				73									
35	419200	Contributions/Donations				74		TOTAL REVENUES		*****					
36	419300	Transportation Fees				75									
37	419900	Other Local				76	460000	TRANSFERS IN							
38		TOTAL OTHER LOCAL		*****		77									
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	2,773	*****				2,756	
								(Lines 1 + 74 + 76)							

S.D.E

BUDGET
EXPENDITURES

July 1, 2019 - June 30, 2020

M\237\X10
HEALTH EDUCATION NETWORK
FUND NO: 237

NOTE: Round each entry to the nearest dollar amount.

[illegible]

BUDGET
EXPENDITURES
July 1, 2019 - June 30, 2020

M\237\X20
HEALTH EDUCATION NETWORK
FUND NO: 237

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	2,773	2,756				2,756				
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	2,773	2,756				2,756				
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	2,773	2,756								
75		Revenues + Transfers In										
76		TOTAL REVENUES (LINES 74 + 75)	2,773	2,756								
77												
78		Total Appropriation	2,773	2,756								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78+79)	2,773	2,756								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES

July 1, 2019 - June 30, 2020

M\239\R10&R20
INSURANCE BROKER CONSULTING
FUND NO: 239

NOTE: Round each entry to the nearest dollar amount.

REVENUES				REVENUES			
Ln	Code	Item		Ln	Code	Item	
			PRIOR YEAR Budget				PRIOR YEAR Budget
			Line Amount				Line Amount
			Totals				Totals
1	320000	Estimated Fund Balance, July 1	331	40	429000	Other County	
2				41	420000	TOTAL COUNTY	*****
3	411100	Taxes - General M & O		42			
4	411200	Taxes - Supplemental		43	431100	Base Support Program	
5	411300	Taxes - Emergency		44	431200	Transportation Support	
6	411400	Taxes - Tort		45	431400	Exceptional Child/SED Support	
7	411500	Taxes - Cooperative		46	431500	Border Tuition Support	
8	411600	Taxes - Tuition		47	431600	Tuition Equivalency	
9	411700	Taxes - Migrant		48	431800	Benefit Apportionment	
10	411900	Taxes - Other		49	431900	Other State Support	
11	412100	Taxes - Plant Facility		50	432100	Driver Education Program	
12	412500	Taxes - Bond & Interest		51	432400	Professional Technical Program	
13		TOTAL TAXES	*****	52	437000	Lottery/Additional State Maintenance	
14	413000	Penalty: Delinquent Taxes		53	438000	Revenue in Lieu of/Tax Replacement	
15				54	439000	Other State Revenue	
16	414100	Tuition From Individuals		55	430000	TOTAL STATE	*****
17	414200	Tuition From Districts in Idaho		56			
18	414300	Tuition From Out of State Districts		57			
19				58	442000	Indirect Unrestricted Federal	
20	415000	Earnings on Investments		59	443000	Direct Restricted Federal	
21				60	445100	Title I - ESEA	
22	416100	School Food Service		61	445200	Title VI, ESEA-Innovative Practices Pgm	
23	416200	Meal Sales: Non-reimbur.		62	445300	Perkins III - Vocational Technical Act	
24	416900	Other Food Sales		63	445400	Adult Education	
25				64	445500	Child Nutrition Reimbursement	
26	417100	Admissions/Activities		65	445600	IDEA Part B (School Age & Preschool)	
27	417200	Bookstore Sales		66	445900	Other Indirect Federal Programs	
28	417300	Clubs, Org. Dues, Etc.		67	448200	Impact Aid - P.L. 874	
29	417400	School Fees & Charges		68	440000	TOTAL FEDERAL	*****
30	417900	Other Student Revenues		69			
31				70	451000	Proceeds: Bonds, Capital Leases et.al.	
32	418100	Community Service		71	453000	Sale of Fixed Assets	
33				72	450000	TOTAL OTHER	*****
34	419100	Rentals		73			
35	419200	Contributions/Donations		74		TOTAL REVENUES	408,341
36	419300	Transportation Fees		75			
37	419900	Other Local	408,341	76	460000	TRANSFERS IN	
38		TOTAL OTHER LOCAL	408,341	77			
39	410000	TOTAL LOCAL (Line 13 + 38)	408,341		400000	TOTAL BALANCE + REVENUES + TRANSFER	408,672
						(Lines 1 + 74 + 76)	408,672

S.D.E

BUDGET
EXPENDITURES

July 1, 2019 - June 30, 2020

M\239\X10
INSURANCE BROKER CONSULTING
FUND NO: 239

NOTE: Round each entry to the nearest dollar amount.

[illegible]

S.D.E

BUDGET
EXPENDITURES
July 1, 2019 - June 30, 2020

M\239\X20
INSURANCE BROKER CONSULTING
FUND NO: 239

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	408,672	408,672			408,672					
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	408,672	408,672			408,672					
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	331	408,672								
75		Revenues + Transfers In	408,341									
76		TOTAL REVENUES (LINES 74 + 75)	408,672	408,672								
77												
78		Total Appropriation	408,672	408,672								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78+79)	408,672	408,672								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

S.D.E

BUDGET
REVENUES

July 1, 2019 - June 30, 2020

M\241\R10&R20
DRIVER EDUCATION
FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

REVENUES				REVENUES			
Ln	Code	Item		Ln	Code	Item	
			PRIOR YEAR Budget				PRIOR YEAR Budget
			Line Amount				Line Amount
			Totals				Totals
1	320000	Estimated Fund Balance, July 1	29,634	40	429000	Other County	
2				41	420000	TOTAL COUNTY	*****
3	411100	Taxes - General M & O		42			
4	411200	Taxes - Supplemental		43	431100	Base Support Program	
5	411300	Taxes - Emergency		44	431200	Transportation Support	
6	411400	Taxes - Tort		45	431400	Exceptional Child/SED Support	
7	411500	Taxes - Cooperative		46	431500	Border Tuition Support	
8	411600	Taxes - Tuition		47	431600	Tuition Equivalency	
9	411700	Taxes - Migrant		48	431800	Benefit Apportionment	
10	411900	Taxes - Other		49	431900	Other State Support	
11	412100	Taxes - Plant Facility		50	432100	Driver Education Program	15,000
12	412500	Taxes - Bond & Interest		51	432400	Professional Technical Program	15,000
13		TOTAL TAXES	*****	52	437000	Lottery/Additional State Maintenance	
14	413000	Penalty: Delinquent Taxes		53	438000	Revenue in Lieu of/Tax Replacement	
15				54	439000	Other State Revenue	
16	414100	Tuition From Individuals		55	430000	TOTAL STATE	15,000
17	414200	Tuition From Districts in Idaho		56			*****
18	414300	Tuition From Out of State Districts		57			15,000
19				58	442000	Indirect Unrestricted Federal	
20	415000	Earnings on Investments		59	443000	Direct Restricted Federal	
21				60	445100	Title I - ESEA	
22	416100	School Food Service		61	445200	Title VI, ESEA-Innovative Practices Pgm	
23	416200	Meal Sales: Non-reimbur.		62	445300	Perkins III - Vocational Technical Act	
24	416900	Other Food Sales		63	445400	Adult Education	
25				64	445500	Child Nutrition Reimbursement	
26	417100	Admissions/Activities		65	445600	IDEA Part B (School Age & Preschool)	
27	417200	Bookstore Sales		66	445900	Other Indirect Federal Programs	
28	417300	Clubs, Org. Dues, Etc.		67	448200	Impact Aid - P.L. 874	
29	417400	School Fees & Charges		68	440000	TOTAL FEDERAL	*****
30	417900	Other Student Revenues		69			
31				70	451000	Proceeds: Bonds, Capital Leases et.al.	
32	418100	Community Service		71	453000	Sale of Fixed Assets	
33				72	450000	TOTAL OTHER	*****
34	419100	Rentals		73			
35	419200	Contributions/Donations		74		TOTAL REVENUES	34,000
36	419300	Transportation Fees		75			*****
37	419900	Other Local	19,000	76	460000	TRANSFERS IN	34,000
38		TOTAL OTHER LOCAL	19,000	77			
39	410000	TOTAL LOCAL (Line 13 + 38)	19,000	400000		TOTAL BALANCE + REVENUES + TRANSFER	63,634
			*****			(Lines 1 + 74 + 76)	*****
			19,000				64,000

S.D.E

BUDGET
EXPENDITURES

July 1, 2019 - June 30, 2020

M\241\X10
DRIVER EDUCATION
FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

[illegible]

S.D.E

BUDGET
EXPENDITURES
July 1, 2019 - June 30, 2020

M\241\X20
DRIVER EDUCATION
FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program										
40			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
41	600	TOTAL SUPPORT SERVICES										
42			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
48	700	TOTAL NON-INSTRUCTION										
49			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
60	900	TOTAL OTHER SERVICES										
61			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
62		TOTAL EXPENDITURES	63,634	64,000	22,500	4,825	800	3,000	32,875			
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	29,634	30,000								
75		Revenues + Transfers In	34,000	34,000								
76		TOTAL REVENUES(LINES 74 + 75)	63,634	64,000								
77												
78		Total Appropriation	63,634	64,000								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION(lines 78+79)	63,634	64,000								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

S.D.E

BUDGET
REVENUES

July 1, 2019 - June 30, 2020

M\243\R10&R20
PROFESSIONAL TECHNICAL
FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR					PROPOSED BUDGET				
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals			
1	320000	Estimated Fund Balance, July 1	3,099	*****		40	429000	Other County						
2						41	420000	TOTAL COUNTY		*****				
3	411100	Taxes - General M & O				42								
4	411200	Taxes - Supplemental				43	431100	Base Support Program						
5	411300	Taxes - Emergency				44	431200	Transportation Support						
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support						
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support						
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency						
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment						
10	411900	Taxes - Other				49	431900	Other State Support						
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program						
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program	48,637	27,257				
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance						
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement						
15						54	439000	Other State Revenue						
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	48,637	*****	27,257			
17	414200	Tuition From Districts in Idaho				56								
18	414300	Tuition From Out of State Districts				57								
19						58	442000	Indirect Unrestricted Federal						
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal						
21						60	445100	Title I - ESEA						
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm						
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act						
24	416900	Other Food Sales				63	445400	Adult Education						
25						64	445500	Child Nutrition Reimbursement						
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)						
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs						
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874						
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****				
30	417900	Other Student Revenues				69								
31						70	451000	Proceeds: Bonds, Capital Leases et.al.						
32	418100	Community Service				71	453000	Sale of Fixed Assets						
33						72	450000	TOTAL OTHER		*****				
34	419100	Rentals				73								
35	419200	Contributions/Donations				74		TOTAL REVENUES	48,637	*****	27,257			
36	419300	Transportation Fees				75								
37	419900	Other Local				76	460000	TRANSFERS IN						
38		TOTAL OTHER LOCAL		*****		77								
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	51,736	*****	27,257			
								(Lines 1 + 74 + 76)						

S.D.E

BUDGET
EXPENDITURES

July 1, 2019 - June 30, 2020

M\243\X10
PROFESSIONAL TECHNICAL
FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

[illegible]

S.D.E

BUDGET
EXPENDITURES
July 1, 2019 - June 30, 2020

M\243\X20
PROFESSIONAL TECHNICAL
FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program										
40			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
41	600	TOTAL SUPPORT SERVICES										
42			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
48	700	TOTAL NON-INSTRUCTION										
49			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
60	900	TOTAL OTHER SERVICES										
61			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
62		TOTAL EXPENDITURES	51,736	27,257	8,436	1,828	4,200	12,793				
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	3,099									
75		Revenues + Transfers In	48,637	27,257								
76		TOTAL REVENUES (LINES 74 + 75)	51,736	27,257								
77												
78		Total Appropriation	51,736	27,257								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78+79)	51,736	27,257								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

S.D.E

BUDGET
REVENUES
July 1, 2019 - June 30, 2020

M\245\R10&R20
STATE TECHNOLOGY
FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

REVENUES					REVENUES						
Ln	Code	Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals	Ln	Code	Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	37,519	*****	109,894	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	258,500	258,500	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	258,500	*****	258,500
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	258,500	*****	258,500
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	296,019	*****	368,394
								(Lines 1 + 74 + 76)			

S.D.E

BUDGET
EXPENDITURES

July 1, 2019 - June 30, 2020

M\245\X10
STATE TECHNOLOGY
FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

[illegible]

BUDGET
EXPENDITURES
July 1, 2019 - June 30, 2020

M\245\X20
STATE TECHNOLOGY
FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	296,019	368,394			33,100	291,794	43,500			
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	296,019	368,394			33,100	291,794	43,500			
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	37,519	109,894								
75		Revenues + Transfers In	258,500	258,500								
76		TOTAL REVENUES (LINES 74 + 75)	296,019	368,394								
77												
78		Total Appropriation	296,019	368,394								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78+79)	296,019	368,394								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

S.D.E

BUDGET
REVENUES
July 1, 2019 - June 30, 2020

M\251\R10&R20
TITLE I-A ESEA IMPROVING BASIC
FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET	REVENUES				PRIOR YEAR	PROPOSED BUDGET
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA	391,627	365,704	
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	391,627	*****	365,704
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	391,627	*****	365,704
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	391,627	*****	365,704
								(Lines 1 + 74 + 76)			

S.D.E

BUDGET
EXPENDITURES

July 1, 2019 - June 30, 2020

M\251\X10
TITLE I-A ESEA IMPROVING BASIC
FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

[illegible]

BUDGET
EXPENDITURES
July 1, 2019 - June 30, 2020

M\251\X20
TITLE I-A ESEA IMPROVING BASIC
FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	22,435	16,241	12,443	3,798						
42												
44	710	Child Nutrition Program										
45	720	Community Services Program	7,000	6,879				6,879				
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION	7,000	6,879				6,879				
49												
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out	12,375									
59												
60	900	TOTAL OTHER SERVICES	12,375									
61												
62		TOTAL EXPENDITURES	391,627	365,704	249,378	104,247		12,079				
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	391,627	365,704								
76		TOTAL REVENUES (LINES 74 + 75)	391,627	365,704								
77												
78		Total Appropriation	391,627	365,704								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78+79)	391,627	365,704								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

S.D.E

BUDGET
EXPENDITURES
July 1, 2019 - June 30, 2020

M\257\X20
IDEA SCHOOL AGE
FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
139	691	Other Support Services Program										
140												
141	600	TOTAL SUPPORT SERVICES	91,675	92,300	60,850	31,450						
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147												
148	700	TOTAL NON-INSTRUCTION										
149												
150	810	Capital Assets-Student Occupied										
151	811	Capital Assets-NonStudent Occupied										
152												
153	800	TOTAL CAPITAL ASSET PROGRAMS										
154												
155	911	Debt Services Program - Principal										
156	912	Debt Services Program - Interest										
157	913	Debt Services Program-Refunded Debt										
158	920	Transfers Out										
159												
160	900	TOTAL OTHER SERVICES										
161												
162		TOTAL EXPENDITURES	536,752	507,000	309,866	160,225	31,909	5,000				
163		(Lines 14+41+48+53+60)										
164												
165												
166												
167												
168												
169												
170												
171												
172		BUDGET SUMMARY										
173												
174		Beginning Fund Balance										
175		Revenues + Transfers In	536,752	507,000								
176		TOTAL REVENUES (LINES 74 + 75)	536,752	507,000								
177												
178		Total Appropriation	536,752	507,000								
179		Unappropriated Balance										
180		TOTAL APPROPRIATION (lines 78+79)	536,752	507,000								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2019 - June 30, 2020

M\258\R10&R20
IDEA PRE SCHOOL
FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

REVENUES				REVENUES			
Ln	Code	Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount Totals	Ln	Code	PRIOR YEAR Budget
1	320000	Estimated Fund Balance, July 1		*****	40	429000	Other County
2					41	420000	TOTAL COUNTY
3	411100	Taxes - General M & O			42		*****
4	411200	Taxes - Supplemental			43	431100	Base Support Program
5	411300	Taxes - Emergency			44	431200	Transportation Support
6	411400	Taxes - Tort			45	431400	Exceptional Child/SED Support
7	411500	Taxes - Cooperative			46	431500	Border Tuition Support
8	411600	Taxes - Tuition			47	431600	Tuition Equivalency
9	411700	Taxes - Migrant			48	431800	Benefit Apportionment
10	411900	Taxes - Other			49	431900	Other State Support
11	412100	Taxes - Plant Facility			50	432100	Driver Education Program
12	412500	Taxes - Bond & Interest			51	432400	Professional Technical Program
13		TOTAL TAXES		*****	52	437000	Lottery/Additional State Maintenance
14	413000	Penalty: Delinquent Taxes			53	438000	Revenue in Lieu of/Tax Replacement
15					54	439000	Other State Revenue
16	414100	Tuition From Individuals			55	430000	TOTAL STATE
17	414200	Tuition From Districts in Idaho			56		*****
18	414300	Tuition From Out of State Districts			57		
19					58	442000	Indirect Unrestricted Federal
20	415000	Earnings on Investments			59	443000	Direct Restricted Federal
21					60	445100	Title I - ESEA
22	416100	School Food Service			61	445200	Title VI, ESEA-Innovative Practices Pgm
23	416200	Meal Sales: Non-reimbur.			62	445300	Perkins III - Vocational Technical Act
24	416900	Other Food Sales			63	445400	Adult Education
25					64	445500	Child Nutrition Reimbursement
26	417100	Admissions/Activities			65	445600	IDEA Part B (School Age & Preschool)
27	417200	Bookstore Sales			66	445900	Other Indirect Federal Programs
28	417300	Clubs, Org. Dues, Etc.			67	448200	Impact Aid - P.L. 874
29	417400	School Fees & Charges			68	440000	TOTAL FEDERAL
30	417900	Other Student Revenues			69		25,113
31					70	451000	Proceeds: Bonds, Capital Leases et.al.
32	418100	Community Service			71	453000	Sale of Fixed Assets
33					72	450000	TOTAL OTHER
34	419100	Rentals			73		*****
35	419200	Contributions/Donations			74		
36	419300	Transportation Fees			75		TOTAL REVENUES
37	419900	Other Local			76	460000	TRANSFERS IN
38		TOTAL OTHER LOCAL		*****	77		
39	410000	TOTAL LOCAL (Line 13 + 38)		*****		400000	TOTAL BALANCE + REVENUES + TRANSFER
							(Lines 2 + 74 + 76)
						25,113	*****
							26,499

S.D.E

BUDGET
EXPENDITURES

July 1, 2019 - June 30, 2020

M\258\X10
IDEA PRE SCHOOL
FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

[illegible]

S.D.E

BUDGET
EXPENDITURES
July 1, 2019 - June 30, 2020

M\258\X20
IDEA PRE SCHOOL
FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	25,113	26,499	16,200	9,675		624				
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	25,113	26,499								
76		TOTAL REVENUES (LINES 74 + 75)	25,113	26,499								
77												
78		Total Appropriation	25,113	26,499								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78+79)	25,113	26,499								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2019 - June 30, 2020

M\260\R10&R20
TITLE VI INNOVATIVE PROGRAM
FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

REVENUES				REVENUES			
Ln	Code	Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount Totals	Ln	Code	PRIOR YEAR Budget
1	320000	Estimated Fund Balance, July 1		*****	40	429000	Other County
2					41	420000	TOTAL COUNTY
3	411100	Taxes - General M & O			42		*****
4	411200	Taxes - Supplemental			43	431100	Base Support Program
5	411300	Taxes - Emergency			44	431200	Transportation Support
6	411400	Taxes - Tort			45	431400	Exceptional Child/SED Support
7	411500	Taxes - Cooperative			46	431500	Border Tuition Support
8	411600	Taxes - Tuition			47	431600	Tuition Equivalency
9	411700	Taxes - Migrant			48	431800	Benefit Apportionment
10	411900	Taxes - Other			49	431900	Other State Support
11	412100	Taxes - Plant Facility			50	432100	Driver Education Program
12	412500	Taxes - Bond & Interest			51	432400	Professional Technical Program
13		TOTAL TAXES		*****	52	437000	Lottery/Additional State Maintenance
14	413000	Penalty: Delinquent Taxes			53	438000	Revenue in Lieu of/Tax Replacement
15					54	439000	Other State Revenue
16	414100	Tuition From Individuals			55	430000	TOTAL STATE
17	414200	Tuition From Districts in Idaho			56		*****
18	414300	Tuition From Out of State Districts			57		
19					58	442000	Indirect Unrestricted Federal
20	415000	Earnings on Investments			59	443000	Direct Restricted Federal
21					60	445100	Title I - ESEA
22	416100	School Food Service			61	445200	Title VI, ESEA-Innovative Practices Pgm
23	416200	Meal Sales: Non-reimbur.			62	445300	Perkins III - Vocational Technical Act
24	416900	Other Food Sales			63	445400	Adult Education
25					64	445500	Child Nutrition Reimbursement
26	417100	Admissions/Activities			65	445600	IDEA Part B (School Age & Preschool)
27	417200	Bookstore Sales			66	445900	Other Indirect Federal Programs
28	417300	Clubs, Org. Dues, Etc.			67	448200	Impact Aid - P.L. 874
29	417400	School Fees & Charges			68	440000	TOTAL FEDERAL
30	417900	Other Student Revenues					378,800
31					69		*****
32	418100	Community Service			70	451000	Proceeds: Bonds, Capital Leases et.al.
33					71	453000	Sale of Fixed Assets
34	419100	Rentals			72	450000	TOTAL OTHER
35	419200	Contributions/Donations			73		*****
36	419300	Transportation Fees			74		TOTAL REVENUES
37	419900	Other Local			75		378,800
38		TOTAL OTHER LOCAL		*****	76	460000	TRANSFERS IN
39	410000	TOTAL LOCAL (Line 13 + 38)		*****	77		*****
						400000	TOTAL BALANCE + REVENUES + TRANSFER
							(Lines 1 + 74 + 76)
							378,800
							286,800

July 1, 2019 - June 30, 2020

[illegible]

S.D.E

BUDGET
EXPENDITURES
July 1, 2019 - June 30, 2020

M\260\X20
TITLE VI INNOVATIVE PROGRAM
FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	39,450	40,500	27,925	12,575						
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	378,800	286,800	170,475	116,325						
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	378,800	286,800								
76		TOTAL REVENUES (LINES 74 + 75)	378,800	286,800								
77												
78		Total Appropriation	378,800	286,800								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78+79)	378,800	286,800								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

S.D.E

BUDGET
EXPENDITURES

July 1, 2019 - June 30, 2020

M\261\X10
TITLE IV-A STUDENT SUPPORT
FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

[illegible]

BUDGET
EXPENDITURES
July 1, 2019 - June 30, 2020

M\261\X20
TITLE IV-A STUDENT SUPPORT
FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program										
40			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
41	600	TOTAL SUPPORT SERVICES		6,000			6,000					
42			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
48	700	TOTAL NON-INSTRUCTION										
49			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out	957	900								900
59			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
60	900	TOTAL OTHER SERVICES	957	900								900
61			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
62		TOTAL EXPENDITURES	30,299	33,421			26,500	6,021				900
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	30,299	33,421								
76		TOTAL REVENUES (LINES 74 + 75)	30,299	33,421								
77												
78		Total Appropriation	30,299	33,421								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78+79)	30,299	33,421								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

S.D.E

BUDGET
REVENUES

July 1, 2019 - June 30, 2020

M\263\R10&R20

PERKINS III - PROF/TECH ACT

FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals				
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County							
2						41	420000	TOTAL COUNTY		*****					
3	411100	Taxes - General M & O				42									
4	411200	Taxes - Supplemental				43	431100	Base Support Program							
5	411300	Taxes - Emergency				44	431200	Transportation Support							
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support							
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support							
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency							
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment							
10	411900	Taxes - Other				49	431900	Other State Support							
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program							
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program							
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance							
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement							
15						54	439000	Other State Revenue							
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****					
17	414200	Tuition From Districts in Idaho				56									
18	414300	Tuition From Out of State Districts				57									
19						58	442000	Indirect Unrestricted Federal							
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal							
21						60	445100	Title I - ESEA							
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm							
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act	31,626	33,575					
24	416900	Other Food Sales				63	445400	Adult Education							
25						64	445500	Child Nutrition Reimbursement							
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)							
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs							
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874							
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	31,626	*****	33,575				
30	417900	Other Student Revenues				69									
31						70	451000	Proceeds: Bonds, Capital Leases et.al.							
32	418100	Community Service				71	453000	Sale of Fixed Assets							
33						72	450000	TOTAL OTHER		*****					
34	419100	Rentals				73									
35	419200	Contributions/Donations				74		TOTAL REVENUES	31,626	*****	33,575				
36	419300	Transportation Fees				75									
37	419900	Other Local				76	460000	TRANSFERS IN							
38		TOTAL OTHER LOCAL		*****		77									
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	31,626	*****	33,575				
								(Lines 1 + 74 + 76)							

S.D.E

BUDGET
EXPENDITURES

July 1, 2019 - June 30, 2020

M\263\X10
PERKINS III - PROF/TECH ACT
FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

[illegible]

S.D.E

BUDGET
EXPENDITURES
July 1, 2019 - June 30, 2020

M\263\X20
PERKINS III - PROF/TECH ACT
FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	31,626	33,575	24,897	1,714		6,964				
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	31,626	33,575	24,897	1,714		6,964				
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	31,626	33,575								
76		TOTAL REVENUES (LINES 74 + 75)	31,626	33,575								
77												
78		Total Appropriation	31,626	33,575								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78+79)	31,626	33,575								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

S.D.E

BUDGET
REVENUES
July 1, 2019 - June 30, 2020

M\271\R10&R20
TITLE II-A ESEA IMPROV TEACHER
FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

REVENUES						PRIOR YEAR	PROPOSED BUDGET		REVENUES						PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line	Amount	Totals	Ln	Code	Item	Budget	Line	Amount	Totals	Budget	Line	Amount	Totals
1	320000	Estimated Fund Balance, July 1			*****		40	429000	Other County								
2							41	420000	TOTAL COUNTY			*****					
3	411100	Taxes - General M & O					42										
4	411200	Taxes - Supplemental					43	431100	Base Support Program								
5	411300	Taxes - Emergency					44	431200	Transportation Support								
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support								
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support								
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency								
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment								
10	411900	Taxes - Other					49	431900	Other State Support								
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program								
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program								
13		TOTAL TAXES			*****		52	437000	Lottery/Additional State Maintenance								
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of Tax Replacement								
15							54	439000	Other State Revenue								
16	414100	Tuition From Individuals					55	430000	TOTAL STATE			*****					
17	414200	Tuition From Districts in Idaho					56										
18	414300	Tuition From Out of State Districts					57										
19							58	442000	Indirect Unrestricted Federal								
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal								
21							60	445100	Title I - ESEA								
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm								
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act								
24	416900	Other Food Sales					63	445400	Adult Education								
25							64	445500	Child Nutrition Reimbursement								
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)								
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs	105,895		88,319					
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874								
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	105,895		*****	88,319				
30	417900	Other Student Revenues					69										
31							70	451000	Proceeds: Bonds, Capital Leases et.al.								
32	418100	Community Service					71	453000	Sale of Fixed Assets								
33							72	450000	TOTAL OTHER			*****					
34	419100	Rentals					73										
35	419200	Contributions/Donations					74		TOTAL REVENUES	105,895		*****	88,319				
36	419300	Transportation Fees					75										
37	419900	Other Local					76	460000	TRANSFERS IN								
38		TOTAL OTHER LOCAL			*****		77										
39	410000	TOTAL LOCAL (Line 13 + 38)			*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	105,895		*****	88,319				
									(Lines 1 + 74 + 76)								

S.D.E

BUDGET
EXPENDITURES

July 1, 2019 - June 30, 2020

M\271\X10
TITLE II-A ESEA IMPROV TEACHER
FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

[illegible]

BUDGET
EXPENDITURES
July 1, 2019 - June 30, 2020

M\271\X20
TITLE II-A ESEA IMPROV TEACHER
FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	47,828	49,510			39,010	10,500				
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out	3,340	2,790								2,790
59												
60	900	TOTAL OTHER SERVICES	3,340	2,790								2,790
61												
62		TOTAL EXPENDITURES	105,895	88,319	17,466	4,068	53,495	10,500				2,790
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	105,895	88,319								
76		TOTAL REVENUES(LINES 74 + 75)	105,895	88,319								
77												
78		Total Appropriation	105,895	88,319								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION(lines 78+79)	105,895	88,319								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2019 - June 30, 2020

M\281\R10&R20
FEDERAL SPECIAL PROJECTS
FUND NO: 281

NOTE: Round each entry to the nearest dollar amount.

REVENUES					REVENUES				
Ln	Code	Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount Totals	Ln	Code	Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount Totals
1	320000	Estimated Fund Balance, July 1	7,979	*****	40	429000	Other County		
2					41	420000	TOTAL COUNTY		*****
3	411100	Taxes - General M & O			42				
4	411200	Taxes - Supplemental			43	431100	Base Support Program		
5	411300	Taxes - Emergency			44	431200	Transportation Support		
6	411400	Taxes - Tort			45	431400	Exceptional Child/SED Support		
7	411500	Taxes - Cooperative			46	431500	Border Tuition Support		
8	411600	Taxes - Tuition			47	431600	Tuition Equivalency		
9	411700	Taxes - Migrant			48	431800	Benefit Apportionment		
10	411900	Taxes - Other			49	431900	Other State Support		
11	412100	Taxes - Plant Facility			50	432100	Driver Education Program		
12	412500	Taxes - Bond & Interest			51	432400	Professional Technical Program		
13		TOTAL TAXES		*****	52	437000	Lottery/Additional State Maintenance		
14	413000	Penalty: Delinquent Taxes			53	438000	Revenue in Lieu of Tax Replacement		
15					54	439000	Other State Revenue		
16	414100	Tuition From Individuals			55	430000	TOTAL STATE		*****
17	414200	Tuition From Districts in Idaho			56				
18	414300	Tuition From Out of State Districts			57				
19					58	442000	Indirect Unrestricted Federal		
20	415000	Earnings on Investments			59	443000	Direct Restricted Federal		
21					60	445100	Title I - ESEA		
22	416100	School Food Service			61	445200	Title VI, ESEA-Innovative Practices Pgm		
23	416200	Meal Sales: Non-reimbur.			62	445300	Perkins III - Vocational Technical Act		
24	416900	Other Food Sales			63	445400	Adult Education		
25					64	445500	Child Nutrition Reimbursement		
26	417100	Admissions/Activities			65	445600	IDEA Part B (School Age & Preschool)		
27	417200	Bookstore Sales			66	445900	Other Indirect Federal Programs	2,200	
28	417300	Clubs, Org. Dues, Etc.			67	448200	Impact Aid - P.L. 874		
29	417400	School Fees & Charges			68	440000	TOTAL FEDERAL	2,200	*****
30	417900	Other Student Revenues			69				
31					70	451000	Proceeds: Bonds, Capital Leases et.al.		
32	418100	Community Service			71	453000	Sale of Fixed Assets		
33					72	450000	TOTAL OTHER		*****
34	419100	Rentals			73				
35	419200	Contributions/Donations			74		TOTAL REVENUES	2,200	*****
36	419300	Transportation Fees			75				
37	419900	Other Local			76	460000	TRANSFERS IN		
38		TOTAL OTHER LOCAL		*****	77				
39	410000	TOTAL LOCAL (Line 13 + 38)		*****		400000	TOTAL BALANCE + REVENUES + TRANSFER	10,179	*****
							(Lines 1 + 74 + 76)		8,976

S.D.E

BUDGET
EXPENDITURES

July 1, 2019 - June 30, 2020

M\281\X10
FEDERAL SPECIAL PROJECTS
FUND NO: 281

NOTE: Round each entry to the nearest dollar amount.

[illegible]

BUDGET
EXPENDITURES
July 1, 2019 - June 30, 2020

M\281\X20
FEDERAL SPECIAL PROJECTS
FUND NO: 281

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	4,744	4,744				4,744				
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	10,179	8,976				8,976				
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	7,979	8,976								
75		Revenues + Transfers In	2,200									
76		TOTAL REVENUES (LINES 74 + 75)	10,179	8,976								
77												
78		Total Appropriation	10,179	8,976								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78+79)	10,179	8,976								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2019 - June 30, 2020

M\290\R10&R20
CHILD NUTRITION
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

REVENUES					REVENUES						
Ln	Code	Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals	Ln	Code	Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	120,009	*****	95,000	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service	190,400	185,500		61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.	7,100	7,500		62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement	485,500	468,000	
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	485,500	*****	468,000
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	763,200	*****	707,900
36	419300	Transportation Fees				75					
37	419900	Other Local	80,200	46,900		76	460000	TRANSFERS IN	23,000		23,000
38		TOTAL OTHER LOCAL	277,700	*****	239,900	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	277,700	*****	239,900	400000		TOTAL BALANCE + REVENUES + TRANSFER	906,209	*****	825,900
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES
July 1, 2019 - June 30, 2020

M\290\X20
CHILD NUTRITION
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program	906,209	825,900	302,950	155,400	10,675	346,875	10,000			
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION	906,209	825,900	302,950	155,400	10,675	346,875	10,000			
49												
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	906,209	825,900	302,950	155,400	10,675	346,875	10,000			
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	120,009	95,000								
75		Revenues + Transfers In	786,200	730,900								
76		TOTAL REVENUES (LINES 74 + 75)	906,209	825,900								
77												
78		Total Appropriation	906,209	825,900								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78+79)	906,209	825,900								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Budget	Line Amount	Totals	
1	320000	Estimated Fund Balance, July 1	670,558	*****	683,873	40	429000	Other County							
2						41	420000	TOTAL COUNTY		*****					
3	411100	Taxes - General M & O				42									
4	411200	Taxes - Supplemental				43	431100	Base Support Program							
5	411300	Taxes - Emergency				44	431200	Transportation Support							
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support							
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support							
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency							
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment							
10	411900	Taxes - Other				49	431900	Other State Support	22,200	22,200					
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program							
12	412500	Taxes - Bond & Interest	800,000	900,000		51	432400	Professional Technical Program							
13		TOTAL TAXES	800,000	*****	900,000	52	437000	Lottery/Additional State Maintenance							
14	413000	Penalty: Delinquent Taxes	20,000	20,000		53	438000	Revenue in Lieu of/Tax Replacement							
15						54	439000	Other State Revenue							
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	22,200	*****	22,200				
17	414200	Tuition From Districts in Idaho				56									
18	414300	Tuition From Out of State Districts				57									
19						58	442000	Indirect Unrestricted Federal							
20	415000	Earnings on Investments	1,500	2,200		59	443000	Direct Restricted Federal							
21						60	445100	Title I - ESEA							
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm							
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act							
24	416900	Other Food Sales				63	445400	Adult Education							
25						64	445500	Child Nutrition Reimbursement							
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)							
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs							
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874							
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****					
30	417900	Other Student Revenues				69									
31						70	451000	Proceeds: Bonds, Capital Leases et.al.							
32	418100	Community Service				71	453000	Sale of Fixed Assets							
33						72	450000	TOTAL OTHER		*****					
34	419100	Rentals				73									
35	419200	Contributions/Donations				74		TOTAL REVENUES	843,700	*****	944,400				
36	419300	Transportation Fees				75									
37	419900	Other Local				76	460000	TRANSFERS IN							
38		TOTAL OTHER LOCAL	21,500	*****	22,200	77									
39	410000	TOTAL LOCAL (Line 13 + 38)	821,500	*****	922,200		400000	TOTAL BALANCE + REVENUES + TRANSFER	1514,258	*****	1628,273				
								(Lines 1 + 74 + 76)							

S.D.E

BUDGET
EXPENDITURES
July 1, 2019 - June 30, 2020

M\310\X20
BOND REDEMPTION/INTEREST
FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program										
40			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
41	600	TOTAL SUPPORT SERVICES										
42			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
48	700	TOTAL NON-INSTRUCTION										
49			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
55	911	Debt Services Program - Principal	1189,958	1319,173						1319,173		
56	912	Debt Services Program - Interest	324,300	309,100						309,100		
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
60	900	TOTAL OTHER SERVICES	1514,258	1628,273						1628,273		
61			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
62		TOTAL EXPENDITURES	1514,258	1628,273						1628,273		
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	670,558	683,873								
75		Revenues + Transfers In	843,700	944,400								
76		TOTAL REVENUES (LINES 74 + 75)	1514,258	1628,273								
77												
78		Total Appropriation	1514,258	1628,273								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78+79)	1514,258	1628,273								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals				
1	320000	Estimated Fund Balance, July 1	8,018	*****		40	429000	Other County							
2						41	420000	TOTAL COUNTY		*****					
3	411100	Taxes - General M & O				42									
4	411200	Taxes - Supplemental				43	431100	Base Support Program							
5	411300	Taxes - Emergency				44	431200	Transportation Support							
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support							
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support							
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency							
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment							
10	411900	Taxes - Other				49	431900	Other State Support							
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program							
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program							
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance							
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement							
15						54	439000	Other State Revenue							
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****					
17	414200	Tuition From Districts in Idaho				56									
18	414300	Tuition From Out of State Districts				57									
19						58	442000	Indirect Unrestricted Federal							
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal							
21						60	445100	Title I - ESEA							
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm							
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act							
24	416900	Other Food Sales				63	445400	Adult Education							
25						64	445500	Child Nutrition Reimbursement							
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)							
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs							
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874							
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****					
30	417900	Other Student Revenues				69									
31						70	451000	Proceeds: Bonds, Capital Leases et.al.							
32	418100	Community Service				71	453000	Sale of Fixed Assets							
33						72	450000	TOTAL OTHER		*****					
34	419100	Rentals				73									
35	419200	Contributions/Donations				74		TOTAL REVENUES		*****					
36	419300	Transportation Fees				75									
37	419900	Other Local				76	460000	TRANSFERS IN							
38		TOTAL OTHER LOCAL		*****		77									
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	8,018	*****					
								(Lines 1 + 74 + 76)							

BUDGET
EXPENDITURES
July 1, 2019 - June 30, 2020

M\410\X20
CAPITAL CONSTRUCTION PROJECTS
FUND NO: 410

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied	8,018									
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	8,018									
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	8,018									
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	8,018									
75		Revenues + Transfers In										
76		TOTAL REVENUES (LINES 74 + 75)	8,018									
77												
78		Total Appropriation	8,018									
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78+79)	8,018									

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

S.D.E

BUDGET
REVENUES
July 1, 2019 - June 30, 2020

M\420\R10&R20
PLANT FACILITIES
FUND NO: 420

NOTE: Round each entry to the nearest dollar amount.

REVENUES					REVENUES				
Ln	Code	Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount Totals	Ln	Code	Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount Totals
1	320000	Estimated Fund Balance, July 1	536,864	***** 937,000	40	429000	Other County		
2					41	420000	TOTAL COUNTY		*****
3	411100	Taxes - General M & O			42				
4	411200	Taxes - Supplemental			43	431100	Base Support Program		
5	411300	Taxes - Emergency			44	431200	Transportation Support		
6	411400	Taxes - Tort			45	431400	Exceptional Child/SED Support		
7	411500	Taxes - Cooperative			46	431500	Border Tuition Support		
8	411600	Taxes - Tuition			47	431600	Tuition Equivalency		
9	411700	Taxes - Migrant			48	431800	Benefit Apportionment		
10	411900	Taxes - Other			49	431900	Other State Support		
11	412100	Taxes - Plant Facility			50	432100	Driver Education Program		
12	412500	Taxes - Bond & Interest			51	432400	Professional Technical Program		
13		TOTAL TAXES		*****	52	437000	Lottery/Additional State Maintenance		
14	413000	Penalty: Delinquent Taxes			53	438000	Revenue in Lieu of/Tax Replacement		
15					54	439000	Other State Revenue		
16	414100	Tuition From Individuals			55	430000	TOTAL STATE		*****
17	414200	Tuition From Districts in Idaho			56				
18	414300	Tuition From Out of State Districts			57				
19					58	442000	Indirect Unrestricted Federal		
20	415000	Earnings on Investments			59	443000	Direct Restricted Federal		
21					60	445100	Title I - ESEA		
22	416100	School Food Service			61	445200	Title VI, ESEA-Innovative Practices Pgm		
23	416200	Meal Sales: Non-reimbur.			62	445300	Perkins III - Vocational Technical Act		
24	416900	Other Food Sales			63	445400	Adult Education		
25					64	445500	Child Nutrition Reimbursement		
26	417100	Admissions/Activities			65	445600	IDEA Part B (School Age & Preschool)		
27	417200	Bookstore Sales			66	445900	Other Indirect Federal Programs		
28	417300	Clubs, Org. Dues, Etc.			67	448200	Impact Aid - P.L. 874		
29	417400	School Fees & Charges			68	440000	TOTAL FEDERAL		*****
30	417900	Other Student Revenues			69				
31					70	451000	Proceeds: Bonds, Capital Leases et.al.		
32	418100	Community Service			71	453000	Sale of Fixed Assets		
33					72	450000	TOTAL OTHER		*****
34	419100	Rentals			73				
35	419200	Contributions/Donations			74		TOTAL REVENUES	50,000	***** 50,000
36	419300	Transportation Fees	50,000	50,000	75				
37	419900	Other Local			76	460000	TRANSFERS IN	621,000	581,000
38		TOTAL OTHER LOCAL	50,000	***** 50,000	77				
39	410000	TOTAL LOCAL (Line 13 + 38)	50,000	***** 50,000		400000	TOTAL BALANCE + REVENUES + TRANSFER	1207,864	***** 1568,000
							(Lines 1 + 74 + 76)		

S.D.E

BUDGET
EXPENDITURES

July 1, 2019 - June 30, 2020

M\420\X10
PLANT FACILITIES
FUND NO: 420

NOTE: Round each entry to the nearest dollar amount.

[illegible]

S.D.E

BUDGET
EXPENDITURES
July 1, 2019 - June 30, 2020

M\420\X20
PLANT FACILITIES
FUND NO: 420

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
139	691	Other Support Services Program										
140												
141	600	TOTAL SUPPORT SERVICES	163,600	175,000					175,000			
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147												
148	700	TOTAL NON-INSTRUCTION										
149												
150	810	Capital Assets-Student Occupied	626,000	995,000					995,000			
151	811	Capital Assets-NonStudent Occupied	418,264	398,000					398,000			
152												
153	800	TOTAL CAPITAL ASSET PROGRAMS	1044,264	1393,000					1393,000			
154												
155	911	Debt Services Program - Principal										
156	912	Debt Services Program - Interest										
157	913	Debt Services Program-Refunded Debt										
158	920	Transfers Out										
159												
160	900	TOTAL OTHER SERVICES										
161												
162		TOTAL EXPENDITURES	1207,864	1568,000					1568,000			
163		(Lines 14+41+48+53+60)										
164												
165												
166												
167												
168												
169												
170												
171												
172		BUDGET SUMMARY										
173												
174		Beginning Fund Balance	536,864	937,000								
175		Revenues + Transfers In	671,000	631,000								
176		TOTAL REVENUES (LINES 74 + 75)	1207,864	1568,000								
177												
178		Total Appropriation	1207,864	1568,000								
179		Unappropriated Balance										
180		TOTAL APPROPRIATION (lines 78+79)	1207,864	1568,000								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.