## SCHOOL DISTRICT BUDGET

2019 - 2020

-	Moscow School District
	Name of School District
	281
******	School District Number
	perioor practice Mamper
	Latah
	County

SHERRI YBARRA
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION
DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

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## 2019-2020 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2019-2020 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on  $\overline{\text{June 25, 2019}}$  and the Board of Trustees formally adopted this budget on June 25, 2019

SIGNED:

johnson @msd281.org

208, 892-1122

Copy on file in the Office of the Superintendent of Public Instruction

CODE	CONTENTS	* BUDGET INCLUDED
	GENERAL FUND	
100	General M & O	
	SPECIAL REVENUE FUNDS	
220	Forest Reserve Fund	
230-39	Special Project (Local)	
240-49	Special Project (State)	
250-89	Special Project (Federal)	
290	Child Nutrition Fund	
	DEBT SERVICE FUNDS	
310	Bond Redemption & Interest Fund	
	CAPITAL PROJECT FUNDS	
410	Capital Construction Project Fund	
420	Plant Facilities Fund	
430	Plant Facilities Fund-School Bldg Mai	
	ENTERPRISE FUNDS	
510	Enterprise Fund	***************************************
	INTERNAL SERVICE FUNDS	
610	Internal Service Fund	
710/20	Trust Funds	

 $<sup>\</sup>mbox{\ensuremath{\star}}$  Indicate with an asterisk which reports are included in this document.

July 1, 2019 - June 30, 2020

M\100\R10&R20 GENERAL M & O FUND NO: 100

	REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code	Item	Budget	Line Amount	Totals	Ln  Code	· ·		Line Amount	Totals
1 320000 Estimat	ed Fund Balance, July 1	4379,564	*****	4000,00		OlOther County			l
2				· · · · · · · · · · · · · · · · · · ·		O TOTAL COUNTY			<u></u> I
3 411100 Taxes -	- General M & O	1			142]		1	1	l
4 411200 Taxes -	- Supplemental	1 9586,000	11486,0001		1431431100	) Base Support Program	1 10283.444	10333,919	<u></u> 1
5 411300 Taxes -	- Emergency	1				Transportation Support	500,000		<del></del>
6 411400 Taxes -	- Tort	1 74,185	76,760			Exceptional Child/SED Support	1 0007000	1 0207000	1
7 411500 Taxes -	- Cooperative	[				Border Tuition Support	_ <u></u>	[	1
8 411600 Taxes -	- Tuition					Tuition Equivalency	1 25,000	25,000	<u>.</u> .
9 411700 Taxes	- Migrant	1				Benefit Apportionment	1372,267		
10 411900 Taxes -	· Other	15,000	15,000			Olother State Support	821,167	·	<del></del>
11 412100 Taxes -	- Plant Facility	l		•		UlDriver Education Program	0217107	1 300,000	<u>L</u>
12 412500 Taxes -	- Bond & Interest			•		Professional Technical Program		<u> </u>	<u>L</u>
13    TOTAL	TAXES	9675,185	*****	11577.76		Lottery/Additional State Maintenance	145,300	173,590	<u>f</u>
14 413000 Penalty	: Delinquent Taxes	230,000	·			Revenue in Lieu of/Tax Replacement	1107500	1 1,0,000	<u></u> I
15						Olother State Revenue		6,000	<u>l</u> I
16 414100 Tuition	From Individuals					TOTAL STATE	13147,178	······································	L   13397,605
17 414200 Tuition	From Districts in Idaho				56		1 1011/11/0	<u>                                     </u>	13331,003
	From Out of State Districts			•	1571		<u></u>	<u> </u>	<u></u> I
1191	· · · · · · · · · · · · · · · · · · ·		1		******	Indirect Unrestricted Federal		<u> </u>	<u>.</u> I
20 415000 Earning	s on Investments	85,000	95,0001			D Direct Restricted Federal		l	<u>l.</u> I
21						) Title I - ESEA		l	<u> </u>
22 416100 School	Food Service	İ	<u>.</u>			Title VI, ESEA-Innovative Practices Pgr	1	l	<del> -</del> 
23 416200 Meal Sa			·			Perkins III - Vocational Technical Act		l	<u> </u> 
24 416900 Other F	ood Sales	Ì	[			Adult Education	1	1	<u>L</u> I
25		1	· · · · · · · · · · · · · · · · · · ·			Child Nutrition Reimbursement	1	1	<u>.</u>
26 417100 Admissi	ons/Activities	Ì				) IDEA Part B (School Age & Preschool)	1	1	<del> -</del> 
27 417200 Booksto	ore Sales	İ	f f			Olother Indirect Federal Programs	1	}	<u>1</u> 1
28 417300 Clubs,			 			] Impact Aid - P.L. 874	1	[	<u>l.</u>
29 417400 School	Fees & Charges					TOTAL FEDERAL		·   ******	
30 417900 Other S	tudent Revenues				1691	1		l	
31						Proceeds: Bonds, Capital Leases et.al.		! 	-
32 418100 Communi	ty Service		İ				1	I	_
33		ŀ				TOTAL OTHER	1	*****	<del></del>
34 419100 Rentals	3	3,000	3,500		1731		1	<u> </u>	
35 419200 Contrib	······································		<u> </u>		1741	TOTAL REVENUES	23236,363	<u> </u>   ******	L 25394,865
36 419300 Transpo	ortation Fees	34,000	34,000		1751		=====================================	<u> </u>	23334,003
37 419900 Other L		62,000	······································			TRANSFERS IN	16,672	<u></u>	3,690
	OTHER LOCAL	414,000		419,50			1 10,012	<u> </u>	ال ون رو
	LOCAL (Line 13 + 38)	10089,185	······································			TOTAL BALANCE + REVENUES + TRANSFER	1 27632.599	<u> </u>	L 29398,555
				,		(Lines 1 + 74 + 76)	2:032/333	ı I	23030,000

BUDGET EXPENDITURES

M\100\X10

GENERAL M & O

FUND NO: 100

July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year | Proposed | 100 200 300 400 500 600 700 Purchased | Supplies | Capital | Debt | Insurance-| |Ln| Code | Functions/Programs Budget Budget Salaries | Benefits | Services Objects | Retirement | Judgment | Transfers | Materials | | 1| 512 | Elementary School Program 6622,474 6235,4931 4333,7201 1639,385| 91,761| 170,627| | 2| 515 |Secondary School Program 5474,740| 5790,9561 3827,518! 1430,725| 64,615| 468,0981 3 517 |Alternative School Program 196.8401 195,2031 127,5031 56,7501 2,500| 8,4501 [Vocational-Technical Program 1 4 | 519 | 5| 521 |Special Education Program 1473,875| 2581,425| 1464,225[ 722,2001 379,000| 16,000| 6 522 |Special Education Preschool Program 84.4801 93,315| 60,6901 32,625 7 | 524 |Gifted & Talented Program 354,757| 373,101| 249,5911 99,0501 20,4061 4.0541 8 531 [Interscholastic Program 387,6101 411,1951 266,0851 48,3601 73,755| 21,595| 1,4001 | 9| 532 |School Activity Program 69,090| 71,720| 11,4751 57,2451 3,000| 110| 541 |Summer School Program |11| 542 [Adult School Program |12| 546 |Detention Center Program |13| |14| 500 ITOTAL INSTRUCTION 14663,866| 15752,408| 10386,577| 4040,570[ 632,037| 691,824| |15|  $+ \frac{1}{2} \frac{$ |16| 611 |Attendance-Guidance-Health Program 994,6931 1264,197| 849,942| 349,2101 28,1701 36,8751 1171 616 |Special Education Support Services Prg| 822,7601 883,9261 551,6011 207,3251 125,0001 |18| 119| 621 | Instruction Improvement Program 602,2101 252,050| 96,825| 19,035 70,7901 65,4001 [20] 622 |Educational Media Program 410,4931 417,985| 256,3081 130,6971 6.9371 24,0431 |Instruction-Related Technology Program| 108.716 98,194| 25,500| 9,550| 14,000! 49,1441 122 | 631 |Board of Education Program 281,9501 43,975| 279,1751 12,600| 213,300[ 9,3001 23| 632 |District Administration Program 951,911| 987,1721 581,9751 192,2001 39,4501 19,9751 153,5721 1241 125| 641 |School Administration Program 1624,2001 1675,7751 1187,8001 436.8751 23,5001 1261 [27] 651 |Business Operation Program 394,6501 405,2251 248,500| 95,325| 50,6001 10,800] 281 655 |Central Service Program 49,225 51,2501 35,875 15,375| |Administrative Technology Services Prg| 421,975 411,8501 186,675] 70,175 110,0001 45,0001 301 661 |Buildings-Care Program(Custodial) 1096,800| 1103,850| 360,800] 198,350| 471.2001 73,5001 31 663 |Maintenance Non-Student Occupied Build| 18,375| 18,375 14,125| 4,2501 32| 664 |Maintenance Student Occupied Buildings| 626,800| 640,550[ 364,1001 157,100| 69,475| 49,8751 |33| 665 |Maintenance - Grounds 253,4251 242,3251 84.8001 48,0251 78,5001 31,000| 1341 667 |Security Program 66,000| 70,0001 66.0001 4,0001 [35] |36| 681 |Pupil - To School Trans. Program 827.8261 845,2591 463,6251 228,375| 26,450| 126,235 5741 1371 682 |Pupil - Activity Trans. Program 33,850[ 33,850| 9,0001 1,1001 23,7501 |38| 683 |General Transportation Program 29.7501 29,8751 7,8001 1,175| 1,750| 19,150| |39| 

|78|

1791

|Total Appropriation

|Unappropriated Balance

TOTAL APPROPRIATION(lines 78+79)

25621,002[

2011,597|

27632,599|

26832,2471

2566,308|

29398,555!

BUDGET EXPENDITURES

GENERAL M & O

NOTE.	Rour	nd each entry to the nearest dollar am	ount	July	1, 2019 – Ju	ne 30, 2020						FUND NO: 100
		EXPENDITURES	Prior Year	Proposed	100 	200	300   Purchased	400   Supplies	500   Capital	600   Debt	700  Insurance-	800
Ln			Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
139	691	Other Support Services Program		Ē C				1	1			
140			11111111111	<u> </u>	<u> </u>	///////////////////////////////////////	11111111111	411111111111	111111111111	11111111111	1111111111	111111111111
141	600	TOTAL SUPPORT SERVICES	9615,609			2172,492	1432,997	1 596,147	1		154,146	
1421			11111111111	1111111111	1////////////	11111111111	1111111111	1111111111	11111111111	111111111111	1111111111	11111111111
44	710	Child Nutrition Program						1	1			l
1451	720	Community Services Program		Į .	1				1	]		1
[46]	730	Enterprise Operations			]			[	1	İ	1	
[47]			1111111111		11111111111	///////////////////////////////////////	11111111111	11111111111		11111111111	11111111111	11111111111
148[	700	TOTAL NON-INSTRUCTION			1	1			!	1	1	1
1491			1111111111	///////////////////////////////////////	11111111111	11111111111	1111111111	1111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	1//////////////////////////////////////	11111111111
50	810	Capital Assets-Student Occupied		l	[	1	1	1	1	1	1	1
[51]				<u> </u>	ŀ	1	1	1	F	1	1	1
52		1	11111111111	1111111111		111111111111	111111111111	111111111111	11111111111	: \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	11/////////////////////////////////////	1
53	800	TOTAL CAPITAL ASSET PROGRAMS	1		1	1	1	1 11111111111	1 / 1 / 1 / 1 / 1 / 1 / 1 / 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
54			11111111111			1//////////////////////////////////////	111111111111	111111111111	1111111111	(11111111111111111111111111111111111111	<u>;</u>	1
55	911	Debt Services Program - Principal	1		1	1	1 11111111111	1 111111111111	11111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u> </u>	111111111111
***************************************		Debt Services Program - Interest		<u> </u>	! !	1		1	<u> </u>	1	ì	1
1571	913	Debt Services Program-Refunded Debt	1	l	<u> </u>	} -	1	1	<u>                                     </u>		<u> </u>	1
		Transfers Out	644,000	607,000	<u> </u>	I .	1	<u> </u>	<u></u>	. [.	f	1 607,000
59		1	///////////////////////////////////////			! \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	11111111111	11111111111	111111111111		111111111111	1//////////////////////////////////////
1601	900	TOTAL OTHER SERVICES	644,000			1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 11111111111		111111111111	11111111111	607,000
61		I TOTALD OXIDIT DELIVED	1//////////////////////////////////////				11111111111	111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 807,000
1621		TOTAL EXPENDITURES	1 24923,475		15741,678					111111111111		
63		(Lines 14+41+48+53+60)	1 24323,413	20070,291	T314T*010	1 0213,002	1 2000,004	1 -281,911	1	1	155,546	607,000
1641		t (Bines 19741740755700)		<u> </u>	1	1	1					
65	950	Contingency Reserve	697,527	761,956	1							
66	550	(5% of line 63)	091,321	10T'320	1	ı	1	I	I			l
1671		1/2% OT 1116 62)			<u>_</u>							
1681		TOTAL APPROPRIATION										
69		•	25621,002	26832,247	1							
		(line 63 + line 66)			<u> </u>							
170		1			<u> </u>							
171		I DIPOTE GENERAL DE			<u> </u>							
1721		BUDGET SUMMARY		<u> </u>	BUDGET S	UMMARY:						
1731					<u>l</u>							
1741		Beginning Fund Balance	4379,564	······································		tal on line	76 must equa	l the total	on line 80.			
1751		Revenues + Transfers In	23253,035									
1761		TOTAL REVENUES(LINES 74 + 75)	27632,599	29398,555	1							
1771				1								
1781		Total Appropriation	1 25621 002	1 26832 247	1							

M\100\X20

BUDGET REVENUES July 1, 2019 - June 30, 2020 M\220\R10&R20 FEDERAL FOREST RESERVE FUND NO: 220

REVENUES	PRIOR YEAR	*	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item		Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	227,488	******	254,96	8 40 429000	Other County	[	[	
2	and the second s			[41]420000	TOTAL COUNTY	[	*****	Ī
3 411100 Taxes - General M & O	and the same of th			[42]		[	1	1
4 411200[Taxes - Supplemental	1			43 431100	Base Support Program	[	1	1
5 411300 Taxes - Emergency	[			[44]431200	Transportation Support	<u></u>		
6 411400 Taxes - Tort	[		<del>-</del>	45 431400	Exceptional Child/SED Support	ŀ	· <u>·</u>	<del>-</del>
7 411500 Taxes - Cooperative	[		<del>-</del> 	46 431500	Border Tuition Support	ŀ	1	<u>-</u>
8 411600 Taxes - Tuition	[		_		Tuition Equivalency	ĺ	1	
9 411700 Taxes - Migrant			_	48 431800	Benefit Apportionment	İ	1	Ì
10 411900 Taxes - Other				1491431900	Other State Support	İ		<del>-</del> I
11 412100 Taxes - Plant Facility			_		Driver Education Program			<u>.                                     </u>
12 412500 Taxes - Bond & Interest	1				Professional Technical Program			<u>.</u> 
13    TOTAL TAXES		******			Lottery/Additional State Maintenance		·	<u>-</u> f
14 413000 Penalty: Delinquent Taxes		1			Revenue in Lieu of/Tax Replacement	İ		<del>``</del>
15	ļ	1		54 439000	Other State Revenue			ĺ
16 414100 Tuition From Individuals	ļ		_	55 430000	TOTAL STATE		*****	F
17 414200 Tuition From Districts in Idaho	ļ	1	<del>-</del> 	56	<u> </u>	İ		<u> </u>
18 414300 Tuition From Out of State Districts				57		İ		<del></del> 
19		]	<del>-</del> 	58 442000	Indirect Unrestricted Federal	30,000	27,000	<del></del> 
20 415000 Earnings on Investments			_	59 443000	Direct Restricted Federal			<del></del> I
21		1	<del></del> 	60 445100	Title I - ESEA	İ		<del>'</del> 
22 416100 School Food Service		1	_	61 445200	Title VI,ESEA-Innovative Practices Pon	i i		<u></u> I
23 416200 Meal Sales: Non-reimbur.		ŧ I		62 445300	Perkins III - Vocational Technical Act			<u></u> 
24 416900 Other Food Sales		!		63 445400	Adult Education			<del></del> 
[25]			_	64 445500	Child Nutrition Reimbursement			<del></del> 
26 417100 Admissions/Activities		l I		65 445600	IDEA Part B (School Age & Preschool)			
27 417200 Bookstore Sales		[	<del>-</del> 	66 445900	Other Indirect Federal Programs			<u></u> I
28 417300 Clubs, Org. Dues, Etc.			<del>-</del> 	67 448200	Impact Aid - P.L. 874	İ		<u></u> 
[29 417400 School Fees & Charges		1	<del>-</del> 	68 440000	TOTAL FEDERAL	30,000	******	27,0
[30]417900 Other Student Revenues			<del>-</del> 	69		1		<u></u>
[31]			_	70 451000	Proceeds: Bonds, Capital Leases et.al.			<del></del> 
32 418100 Community Service			<u>-</u> [		Sale of Fixed Assets		<u>-:</u>	<del>···</del> I
33			_		TOTAL OTHER		· ******	<del>i</del>
34 419100 Rentals			_	73				······································
35 419200 Contributions/Donations		[	<u>-</u>		TOTAL REVENUES	30,000	· ******	27,0
36 419300 Transportation Fees			_	75		1		
37 419900 Other Local			-	***************************************	TRANSFERS IN	<u> </u>		<u></u> 
38    TOTAL OTHER LOCAL		******	-	177		1		1
39 410000  TOTAL LOCAL (Line 13 + 38)	ļ	*****		1  400000	TOTAL BALANCE + REVENUES + TRANSFER	257,488	******	281,9

(Lines 1 + 74 + 76)

BUDGET EXPENDITURES

July 1, 2019 - June 30, 2020

M\220\X20 FEDERAL FOREST RESERVE FUND NO: 220

	Roun	d each entry to the nearest dollar amo									·····	
[ ]		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
[ ]			1		1	[	Purchased		-	Debt	Insurance-	
	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1391	691	Other Support Services Program			1			-	1			<u> </u>
1401				11111111111	<u> </u>	<u> </u>	<u> </u>	11111111111	<u> </u>	<u> </u>	<u> </u>	111111111111
1411	600	TOTAL SUPPORT SERVICES			1				1			
1421			1111111111	11111111111	<i>111111111111</i>	<u> </u>	11111111111	1//////////////////////////////////////	<u> </u>	<u> </u>	11111111111	111111111111
1441		Child Nutrition Program			1			1				<u>                                     </u>
1451		Community Services Program			]		<u> </u>	l				
1461	730	Enterprise Operations			1	<u> </u>	<u> </u>	1				
1471				11111111111	<u> </u>	<u> </u>	111111111111	<u> </u>	<u> </u>	11111111111	////////////////	<u> </u>
1481	700	TOTAL NON-INSTRUCTION			1		<u> </u>	]	<u> </u>			<u> </u>
1491						<u> </u>	11111111111	1//////////////////////////////////////			<u> ////////////////////////////////////</u>	1//////////////////////////////////////
1501		Capital Assets-Student Occupied	257,488	281,968	1	<u> </u>	<u> </u>	]	281,968			
1511	811	Capital Assets-NonStudent Occupied						]	1			<u> </u>
1521			(1/////////////////////////////////////			<u> </u>	111111111111	<u> </u>			<u> </u>	<u> </u>
1531	800	TOTAL CAPITAL ASSET PROGRAMS	257,488		1		<u> </u>	1	1 281,968		<u> </u>	
1541				11111111111	11111111111	<u> </u>	111111111111	<u>{                                    </u>	1//////////////////////////////////////	11111111111	11111111111	111111111111
1551		Debt Services Program - Principal				<u> </u>		Ē	1		ļ	
[56]		Debt Services Program - Interest			1	<u> </u>		Į.	1			
1571		Debt Services Program-Refunded Debt			1		<u></u>	Ę	1			<u> </u>
1581	920	Transfers Out			1			-	1			
1591			111111111111	11111111111	<u> </u>	<u> </u>	1111111111	<u> </u>	1//////////////////////////////////////	<u> </u>	<i>!!!!!!!!</i> !!!	11111111111
1601	900	TOTAL OTHER SERVICES			1	<u> </u>		ξ	1			
61			11111111111			<u> </u>	111111111111	<u> </u>	<u> </u>	1//////////////////////////////////////	<u> ////////////////////////////////////</u>	<u> </u>
1621		TOTAL EXPENDITURES	257,488	281,968	1	1	l	9	1 281,968	H	1	1
1631		(Lines 14+41+48+53+60)					<u> </u>	1	1			<u> </u>
1641					]			and the same of th	1			<u> </u>
1651					1	1	1	1	1	1	1	1
1661					L							
1671				11111111111	L							
1681					I							
[69]					<u>L</u>							
1701					Ţ							
1711	***************************************				L							
1721		BUDGET SUMMARY			L BUDGET ST	UMMARY:						
1731					Ţ							
1741		Beginning Fund Balance	227,488			tal on line	76 must equa	l the total	on line 80.			
1751		Revenues + Transfers In	30,000		<del></del>							
1761		TOTAL REVENUES(LINES 74 + 75)	257,488	281,968	<u>L</u>							
177]					<u>l</u>							
1781		Total Appropriation	257,488	281,968	<u>I</u>							
1791		Unappropriated Balance			<u>l</u>							
1801		TOTAL APPROPRIATION(lines 78+79)	257,488	281,968	I							

July 1, 2019 - June 30, 2020

M\230\R10&R20 LOCAL SPECIAL PROJECTS FUND NO: 230

NOTE: Round each entry to the nearest dollar amo	ount	JU.	ly 1, 2019	- Jun	ie 30, :	2020		]	FUND NO: 230
REVENUES	PRIOR YEAR	PROPOSED	BIIDGET	1 1		REVENUES	PRIOR YEAR	PROPOSED	DITTACEM
Ln  Code   Item		Line Amount			Code		•	Line Amount	
1 1 3 2 0 0 0 0   Estimated Fund Balance, July 1	24,300					Other County	1 Budget	Title Willouis	IVLAIS
2    1	21/300		33/11			TOTAL COUNTY	1	*****	<u>l.</u>
3 411100 Taxes - General M & O			<u>.</u> I	1421		TOTALD COUNTY	1		<u>                                     </u>
4 411200 Taxes - Supplemental			1			Base Support Program	.1		<u>l.</u> I
5 411300 Taxes - Emergency	1		<u>.</u> .			Transportation Support	1		<u> </u>
6 411400 Taxes - Tort	1	1.	<u>.</u> [			Exceptional Child/SED Support	1		<u>L</u> 1
7 411500 Taxes - Cooperative	1		<u>-</u> I			Border Tuition Support	1		<u>!</u>
8 411600 Taxes - Tuition	1		<u></u> !			Tuition Equivalency	1		<u>1</u> 1
9 411700 Taxes - Migrant	1		<u>.</u> I	~~~~~		Benefit Apportionment	<u>:</u>		<u>1</u> 1
10 411900 Taxes - Other	1		<u>-</u> !			Other State Support	1		<u>1</u>
11 412100 Taxes - Plant Facility	1		<u>.</u> I			Driver Education Program	<u>:</u>		<u>!.</u> !
12 412500 Taxes - Bond & Interest	1		<u>.</u> I			Professional Technical Program	1		<u>l</u> .
13    TOTAL TAXES	, 	*****	<u></u> I			Lottery/Additional State Maintenance	1		1
14 413000 Penalty: Delinguent Taxes	1		<u> </u>			Revenue in Lieu of/Tax Replacement	l		1
15	1		<u>L</u>			Other State Revenue	21,400		1
16 414100 Tuition From Individuals	1		<u></u> 			TOTAL STATE	21,400		1
17 414200 Tuition From Districts in Idaho	1		<u>-</u> 	1561		1 101111 01111 0	1 21,400		<u>!</u>
18 414300 Tuition From Out of State Districts			<u>.</u> I	1571			<u>. [</u>		1
19			<u></u> 			Indirect Unrestricted Federal	<u> </u>		<u>.</u> I
20 415000 Earnings on Investments			<u></u> 			Direct Restricted Federal	<u>!</u>		<u>.</u>
21	<u> </u>		<del>.</del> I			Title I - ESEA	<u> </u>		<u>i.</u> [
22 416100 School Food Service			<u></u> 			Title VI, ESEA-Innovative Practices Pom	<u> </u>		<u>.</u>
23 416200 Meal Sales: Non-reimbur.	1	<u> </u>	<del>-</del> I			Perkins III - Vocational Technical Act	<del></del>		<u>L</u>
24 416900 Other Food Sales	İ	1	<u>.</u> 			Adult Education	<u> </u>		1
25		1	<u></u> 			Child Nutrition Reimbursement			<u>.</u> !
26 417100 Admissions/Activities	l	1	<u></u> 			IDEA Part B (School Age & Preschool)			<u>.</u> I
27 417200 Bookstore Sales	İ	1	<u></u> I			Other Indirect Federal Programs	<u> </u>		<u>r</u> 
28 417300 Clubs, Org. Dues, Etc.		1	<del>-</del> 			Impact Aid - P.L. 874	<u> </u>		<del>'</del> 
29 417400 School Fees & Charges	İ	<u> </u>	<del>-</del> 			TOTAL FEDERAL		*****	<u></u> 
30 417900 Other Student Revenues		1	<del>-</del> Ī	69					
31		1	<del>-</del> 		•	Proceeds: Bonds, Capital Leases et.al.	<u>.                                      </u>		<u></u> 
32 418100 Community Service		1	-			Sale of Fixed Assets	<u></u>		<u></u> 
1331	İ	1	<del>-</del> 			TOTAL OTHER	<u> </u>	*****	<u>.</u> 
34 419100 Rentals			Ī	73					
[35]419200 Contributions/Donations			Ī	741		TOTAL REVENUES	47,704	*****	<del>-</del> 
36 419300 Transportation Fees			<del>-</del> 	1751			1,7,51		
[37 419900 Other Local	26,304	l	Ī			TRANSFERS IN	<u> </u>		<u></u> 
38    TOTAL OTHER LOCAL	26,304	******	<del>-</del> 	1771			<u> </u>		
[39]410000  TOTAL LOCAL (Line 13 + 38)	1 26,304	····			400000	TOTAL BALANCE + REVENUES + TRANSFER	72,004	*****	35,111
						(Lines 1 + 74 + 76)			

S.D.E

1391

## BUDGET EXPENDITURES July 1, 2019 - June 30, 2020

M\230\X10

FUND NO: 230

LOCAL SPECIAL PROJECTS

NOTE: Rou	nd each entry to the nearest dollar amount	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1			- I		I	Purchased	Supplies	Capital	Debt	Insurance-	i
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	-	Retirement		Transfers
1  512	Elementary School Program	26,2361	15,613			Į.	5,613	·····			
2  515	Secondary School Program	23,322	18,476			311	***************************************		<u>                                     </u>	l I	
3  517	Alternative School Program	496			[	1	 	····		l I	<u>_</u>
4  519	Vocational-Technical Program	1			ĺ	]				<u> </u>	
<u>  5  521</u>	Special Education Program									<u> </u>	<u>_</u>
6  522	Special Education Preschool Program	1				1					1
7  524	Gifted & Talented Program	l 1	ï			1					
8  531	Interscholastic Program										
9 532	School Activity Program	1									
110  541	Summer School Program										
11  542	Adult School Program					[					
12  546	Detention Center Program				]	1	1	-			
13		11111111111	1111111111	1111111111	///////////////////////////////////////	//////////////	11111111111	11111111111	11111111111	11111111111	1111111111
14  500	TOTAL INSTRUCTION	50,0541				311					
15		111111111111	1111111111	1111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	111111111111	11111111111	1111111111
16  611	Attendance-Guidance-Health Program					1	1				
17  616	Special Education Support Services Prg	[					l			<u> </u>	1
18		111111111111	1111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	1111111111		11111111111	1111111111
19  621	Instruction Improvement Program	5,610	22				221				
120  622	Educational Media Program	15,340				[				<u> </u>	
1211 623	Instruction-Related Technology Program	[				1				l l	
1221 631	Board of Education Program	[									
1231 632	District Administration Program						1		<u>:</u> 	<u> </u>	
1241		1111111111	11111111111	1111111111	///////////////////////////////////////	11111111111	11111111111	11111111111	11111111111	1111111111	1111111111
125  641									<u> </u>		
1261		1111111111	111111111111	1111111111	///////////////////////////////////////	11111111111	11111111111	11111111111	11111111111	11111111111	1//////////////////////////////////////
127   651	Business Operation Program		1						<u> </u>		1
1281 655	Central Service Program		1			1	l 1		<u> </u>	<u> </u>	
1291 656	Administrative Technology Services Prg		1		l				<u> </u>	<u> </u>	
130  661	Buildings-Care Program(Custodial)		1						<u> </u>	l I	<u> </u>
1311 663	Maintenance Non-Student Occupied Build	i i		······································	<u>                                     </u>	1	<u> </u>		!	<u> </u>	
132  664	Maintenance Student Occupied Buildings		1			İ				 	
[33] 665	Maintenance - Grounds		İ	·····	<u> </u>	1	l 1		<u> </u>	<u> </u>	1
1341 667	Security Program	l i	i				l 1		<u> </u>	1	
1351		111111111111	1111111111	1111111111	1111111111	.,,,,,,,,,,,		11111111111			1111111111
36  681	Pupil - To School Trans. Program				l				1	1	
[37] 682	Pupil - Activity Trans. Program	<u> </u>			<u> </u>		<u> </u>			1	
[38] 683	General Transportation Program	<u> </u>			<u> </u>		<u> </u>		1	1 1	1
		·			1	A	ļ <u>.</u>		<del></del>	·	<u>1</u>

1801

| TOTAL APPROPRIATION(lines 78+79)

BUDGET EXPENDITURES

M\230\X20 LOCAL SPECIAL PROJECTS

MOTEL D	and and and an array to the second of the se		July	1, 2019 - Ju	ine 30, 2020					200121 011	FUND NO: 23
	ound each entry to the nearest dollar amo	Prior Year	Proposed	100	200	300   Purchased	400	500	600	700	800
Ln  Coc	le   Functions/Programs	Budget	Budget	Salaries	Benefits				Debt  Retirement	Insurance-	'
1391 691	.  Other Support Services Program				Denerates	pervices	: Hacerrara	1 Objects		Juagment	Transfers
1401		<u> </u>	////////////	11111111111	·/////////////////////////////////////	///////////////////////////////////////	11111111111	111111111111	11111111111	11111111111	111111111111
1411 600	TOTAL SUPPORT SERVICES	1 20,950	22	!	1	1	22	1	1 / / / / / / / / / / / / / / / / / / /	1	1
42					<u> </u>	//////////////////////////////////////	11111111111	///////////////////////////////////////	* * * * * * * * * * * * * * * * * * * *	.,,,,,,,,,,,	
44  710	Child Nutrition Program			[	1				1 / / / / / / / / / / / / / / / / /	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	1111111111111
45  720	Community Services Program	1,000	1,000		1	1	1,000	<u>                                     </u>	1	<u>- L</u>	1
46  730	Enterprise Operations		1		<u> </u>	1	1 1,000	<u> </u>	<u>.l</u>		<u> </u>
47		11111111111	111111111111	111111111111	<i></i>	*******	111111111111	111111111111	177777777777	111111111111	111111111111
148  700	TOTAL NON-INSTRUCTION	1,000	1.000	1	1	1	1,000	1	1 / / / / / / / / / / / / / / / / / / /	<u> </u>	1 1111111111
49					<i></i>	11111111111	111111111111	1//////////////////////////////////////	11111111111	111111111111	111111111111
150  810			1	1	1		1	1 / / / / / / / / / / / / / / / / / / /	1 / / / / / / / / / / / / / / / / / / /	<u> </u>	<u>, , , , , , , , , , , , , , , , , , , </u>
51  811	Capital Assets-NonStudent Occupied		<u>-i</u>	1	1		<u></u>	)	1	1	1
1521		111111111111	111111111111	,,,,,,,,,,,,,	<u>.////////////////////////////////////</u>	11111111111	111111111111	* / / / / / / / / / / / / / / / / / / /	: \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1	111111111111
53  800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	111111111111	<u> </u>	1 111111111		71111111111
54		11111111111	111111111111		(1)	11111111111		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11111111111		
55  911	Debt Services Program - Principal	1		1	1	1	1 1111111111	1 11111111111	1111111111		<u> </u>
56  912			1		1	1	1	1	1	1	1
57  913	Debt Services Program-Refunded Debt	1	1	1	1	1	<u></u>	1	1		
58  920			i i	I		I.	1	1	<u> </u>		
59		11111111111	1111111111111	111111111111	<u> </u>	11111111111	111111111111		11111111111	11111111111	
1601 900	TOTAL OTHER SERVICES	1	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	<u> </u>	1 / / / / / / / / / / / / / / / / / / /	/ / / / / / / / / / / / / / / / / / /		<u> </u>
61		111111111111	11111111111		111111111111			1	11111111111		
[62]	TOTAL EXPENDITURES	72,004	35,111	1	1	311					<u> </u>
1631	(Lines 14+41+48+53+60)	1 12,004	] 33,111	1	1	1 211	24,000	10,000	1	1	1
64				Į.	1	1	1	1	1	į.	1
65	1	1	<u> </u>	1	1	1	1	1	1	<u>. L </u>	
66		1	1	r I	i	1		I	l	t	1
67		111111111111	111111111111	<u>l.</u> I							
68		1	1	<u>l.</u>							
1691		ı	1	1							
1701		<u> </u>	1	<u>L</u>							
1711		1	i l	<u>L</u>							
[72]	BUDGET SUMMARY	I	1	L   BUDGET S	11 TA 04 A TO 14 -						
[73]	Joseph Dollary	1	1	T PODGET 9	OFFIRIT:						
1741	Beginning Fund Balance	24,300	35,111	i mbo +-	+nl on li	76	1 +1- +-+ 3				
75	Revenues + Transfers In	1 47,704		rue to	tal on line	to must edua	i the total o	on line 80.			
76	TOTAL REVENUES(LINES 74 + 75)	72,004		<u>l</u>							
1771	, source remove the real	1 /2,004	1 32,111	<u>}</u>							
78	Total Appropriation	72,004	35,111	<u>l</u>							
1791	Unappropriated Balance	1 12,004	1 22,111	<u>l</u>							
1801	TOTAL APPROPRIATION(lines 79479)	1 72 004	. 25 111	<u> </u>							

72,0041

35,111|

July 1, 2019 - June 30, 2020

M\232\R10&R20 AFTER SCHOOL PROGRAMS FUND NO: 232

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		{	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item		Line Amount	Totals	Ln  C	ode	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	297,0991	******	279,19	3   40   42	90001	Other County			
2	1			[41]42	00001	TOTAL COUNTY		******	Ī
3 411100 Taxes - General M & O			_	42	1		[		
4 411200 Taxes - Supplemental	1			143143	31100	Base Support Program	[		Ī
5 411300 Taxes - Emergency				44 43	12001	Transportation Support	1		-
6 411400 Taxes - Tort	[		_	45 43	14001	Exceptional Child/SED Support	l		
7 411500 Taxes - Cooperative	ļ ļ		-			Border Tuition Support	İ		<del>-</del>
8 411600 Taxes - Tuition			<del>-</del>	47 43	1600	Tuition Equivalency	İ		<del></del> 
9 411700 Taxes - Migrant			-			Benefit Apportionment			<u></u> !
10 411900 Taxes - Other	1		-			Other State Support	<u> </u>	1	i.
11 412100 Taxes - Plant Facility			-			Driver Education Frogram			<u>.</u> .
12 412500 Taxes - Bond & Interest			-			Professional Technical Program	<u> </u>		i.
13    TOTAL TAXES		*****	-			Lottery/Additional State Maintenance		<u> </u>	<del>-</del> I
14 413000 Penalty: Delinquent Taxes						Revenue in Lieu of/Tax Replacement	<u> </u>		<u>.</u>
15			-			Other State Revenue		<u></u>	<del></del> 
16 414100 Tuition From Individuals			-			TOTAL STATE		*****	<del></del>
17 414200 Tuition From Districts in Idaho			-	56					
18 414300 Tuition From Out of State Districts	1		-	1571	i				<del></del> I
19	i i		-		20001	Indirect Unrestricted Federal			<del></del>
20 415000 Earnings on Investments	1		-			Direct Restricted Federal	1		<u>.</u> .
21			-			Title I - ESEA	1		<b>.</b>
22 416100 School Food Service			-			Title VI, ESEA-Innovative Practices Pgm	1	<u></u>	<u></u> .
23 416200 Meal Sales: Non-reimbur.			-			Perkins III - Vocational Technical Act			<del></del> 
24 416900 Other Food Sales			-			Adult Education	- I		<del>L</del>
25	i i		-	***************************************		Child Nutrition Reimbursement	1	<u>                                     </u>	<del></del>
26 417100 Admissions/Activities			-		·····	IDEA Part B (School Age & Preschool)	1		<del> -</del> -
27 417200 Bookstore Sales	i i		-			Other Indirect Federal Programs	1		<u></u> .
28 417300 Clubs, Org. Dues, Etc.		1	<del>-</del>			Impact Aid - P.L. 874	1		<u></u>
29 417400 School Fees & Charges	İ		-			TOTAL FEDERAL	1	******	<del> </del>
30 417900 Other Student Revenues			-	1691	1	AVAILM LINGUIVILI			l
311			•		1000	Proceeds: Bonds, Capital Leases et.al.	1	<u></u>	<u></u> I
32 418100 Community Service			-			Sale of Fixed Assets	1	<u>.i</u>	<u></u> I
331			_	***************************************		TOTAL OTHER	<u> </u>	******	<u></u> I
34[419100]Rentals			•	1731	1	TOTAL OTHER	1	1 1	
35[419200]Contributions/Donations	<u>.</u>		_	174	<u> </u>	TOTAL REVENUES	286,500	*****	L   285,0
36[419300]Transportation Fees			_	1751	<u> </u>	LOINE WALDE	<u>200,500</u>	*******	400,01
37 419900 Other Local	286,5001	285,000	_		0000	TRANSFERS IN	1	<u> </u>	<u></u>
38   TOTAL OTHER LOCAL	286,5001		- 285,00		00000	INAUSTERS IN	1	<u> </u>	<u> </u>
39 410000  TOTAL LOCAL (Line 13 + 38)	286,500				0000	MOMBAT DAY BAYON , DEVIDATION , MESAZORES	1 500 500	1 +++++	
	200,500		∠03,00	140	0000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	1 383,599	****** 	564,19 

S.D.E

BUDGET EXPENDITURES

July 1, 2019 - June 30, 2020

M\232\X10 AFTER SCHOOL PROGRAMS FUND NO: 232

NOTE: Rou	nd each entry to the nearest dollar amou	nt.									
	EXPENDITURES	Prior Year	Proposed	100	200	300	1 400	500	600	[ 700 ]	800
1 1						Purchased	Supplies	Capital	Debt	Insurance-	1
Ln  Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program			<u> </u>			l ·		Į.	]	1
2  515	Secondary School Program			[			<u> </u>	[	t E	]	1
3  517	Alternative School Program							1	į.	]	
4  519	{Vocational-Technical Program	1		}	1		l		1		
5  521	Special Education Program	]			1		l	L		1	
6  522	Special Education Preschool Program			ŀ	1		l		S C C C C C C C C C C C C C C C C C C C	]	1
7  524	Gifted & Talented Program			[	*		l	ŀ	[	]	
<u>  8  531</u>	Interscholastic Program			<u> </u>				<u> </u>	1	1	
9  532	School Activity Program			Į							
10  541	[Summer School Program			ŀ	1			ŀ		)	
11  542	Adult School Program			ļ	1			1	1		j
12  546	[Detention Center Program	1		E				[	-	1	
13		111111111111	1111111111	////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	//////////	1//////////////////////////////////////	1111111111
14  500	[TOTAL INSTRUCTION			1	1				[	1	1
15	{	1111111111	1111111111	11111111111	1111111111	1111111111	1111111111	11111111111	11111111111	111111111111	1111111111
16  611	Attendance-Guidance-Health Program	1		[	1			1	[	[	1
17  616	Special Education Support Services Prg			ŀ	1				l	1	i
18		11111111111	1111111111	11111111111	11111111111	11111111111	1111111111	///////////////////////////////////////	11111111111	111111111111	1111111111
19  621	[Instruction Improvement Program			[				[	}		
20  622	{Educational Media Program	1						t	<b>[</b>	1	1
21  623	Instruction-Related Technology Program			1	1			<u> </u>	1	1	
22  631	Board of Education Program			1				1	l	1 1	1
23  632	District Administration Program	550	550	1	1	550		<u> </u>	1		
24		(//////////////////////////////////////	1111111111	//////////////////	1111111111	11111111111	11111111111	/////////////////	11111111111	111111111111	1111111111
25  641	School Administration Program	1		[	1			l	1	1	
26	1	(11111111111111111111111111111111111111	1111111111	! / / / / / / / / / / / / / / / / / / /	111111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	1111111111111	11111111111
27  651	Business Operation Program	1		l	1			Į.	1	]	
28  655	Central Service Program			ŧ			l	1	1		
29  656	Administrative Technology Services Prg				1		l	3	1	1	İ
[30] 661	Buildings-Care Program(Custodial)			1	1		1	-	1	1	İ
31  663	Maintenance Non-Student Occupied Build			1	1		ŀ		1	1	
32  664	Maintenance Student Occupied Buildings	i i		Ì.	1				1	<u> </u>	
[33] 665	Maintenance - Grounds			1		<u> </u>			1	1	<u></u>
34  667	Security Program			<b>5</b>			<u>l</u>		i	]	<u>.</u>
351		///////////////////////////////////////	1111111111	1111111111	1111111111	///////////////////////////////////////	11111111111	1111111111	1111111111	11111111111	1111111111
36  681	Pupil - To School Trans. Program			1	1		E	1	1	<u> </u>	
37  682	Pupil - Activity Trans. Program			2		:	ŀ		1		<u> </u>
38  683	General Transportation Program				<u> </u>	<u> </u>	<u></u>	<u></u>	1		
39			11111111111		1111111111	///////////////////////////////////////	11111111111		mmm	(1111111111111111111111111111111111111	1111111111
	·····	<u></u>					**************************************				

|74|

|75| |76|

1771 |78|

|79|

|80|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 74 + 75)

| TOTAL APPROPRIATION(lines 78+79)

M\232\X20 AFTER SCHOOL PROGRAMS

## BUDGET EXPENDITURES

				July	1, 2019 - Ju	ne 30, 2020					AFIER 30	FUND NO: 232
		nd each entry to the nearest dollar amo										
1 1		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	1 008 [
1 1			I			1	Purchased	. 4 4		Debt	Insurance-	
	Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1391		Other Support Services Program		}			[	1	<u> </u>			
1401			111111111111	<u> </u>	1//////////////////////////////////////	<u> </u>			<i></i>	11111111111	///////////////////////////////////////	111111111111
	600	TOTAL SUPPORT SERVICES	550				550					
[42]			1111111111111	. / / / / / / / / / / / / / / / / / / /	1//////////////////////////////////////	<u> </u>	[//////////////////////////////////////	<u> </u>	11111111111	//////////////////////////////////////	11111111111	111111111111
	710	Child Nutrition Program		<u> </u>	1	<u> </u>		<u> </u>				
	720	Community Services Program	583,049	563,643	256,400	42,325	25,600	25,300	214,018	J		
	730	Enterprise Operations		<u> </u>	ļ	<u> </u>		ļ	1	-	ļ	
47			//////////////////////////////////////	11111111111	11111111111	1///////////	<u> </u>	///////////////////////////////////////	/////////////////	111111111111	<i>///////////</i>	11111111111
	700	TOTAL NON-INSTRUCTION	583,049	563,643	[ 256,400	42,325	25,600	25,300	214,018	1		1
49	······		1//////////////////////////////////////	<u> </u>	11111111111	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	1111111111	11111111111
50	810	Capital Assets-Student Occupied		1	l	-			ŀ	[		1 1
	811	[Capital Assets-NonStudent Occupied	1		ŀ	1			ŀ	-	1	1
52		[	1/////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	1111111111	1111111111	///////////////////////////////////////	///////////////////////////////////////	1////////
53	800	TOTAL CAPITAL ASSET PROGRAMS	1		ļ.	Ì					1	1
54			1111111111	1111111111	///////////////////////////////////////	11111111111	1111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111		
55	911	Debt Services Program - Principal	į.			[					1	1 1
156	912	Debt Services Program - Interest	1		1	1			<u> </u>	1		1
57	913	Debt Services Program-Refunded Debt				1	1		! 	<u> </u>	<u> </u>	<u> </u>
58	920	Transfers Out	[			1					1	1
1591			11111111111	1111111111	///////////////////////////////////////	1111111111	11111111111	11111111111	///////////////////////////////////////	111111111		1//////////
1601	900	TOTAL OTHER SERVICES						1	1			1 1
1611			11111111111	11111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	1111111111	////////////	1111111111	<u> </u>
1621		TOTAL EXPENDITURES	583,599	564,193	256,400	42,325	26,150					1 1
1631		(Lines 14+41+48+53+60)			1	İ		I	I	i	İ	i
1641							l	1	<u> </u>			<u>.                                    </u>
1651					]	İ	 	1	<u> </u>			<u> </u>
1661				[	1			•	,	'		'
1671			1111111111	///////////////////////////////////////	1							
1681			1		<u>.</u> 1							
1691			i		İ							
1701			İ	·	<del>-</del>							
71			İ	<u></u>	<del></del> 1							
72		BUDGET SUMMARY	İ		BUDGET S	IMMARY:						
73			1		<u>.</u>							
	•			<u> </u>	<u></u>							

297,099|

286,500|

583,599|

583,599|

583,5991

279,1931

285,000|

564,193|

564,193|

564,193|

The total on line 76 must equal the total on line 80.

M\234\R10&R20 ACTIVITIES July 1, 2019 - June 30, 2020 FUND NO: 234

NOTE: Round each entry to the nearest dollar amount. REVENUES |PRIOR YEAR | PROPOSED BUDGET REVENUES |PRIOR YEAR | PROPOSED BUDGET |Ln| Code | Item Budget | Line Amount Totals | Ln | Code | Budget |Line Amount Totals | 1|320000|Estimated Fund Balance, July 1 73,827| \*\*\*\*\* 67,000|40|429000|Other County |41|420000| TOTAL COUNTY \*\*\*\*\* | 3|411100|Taxes - General M & O 1421 | 4|411200|Taxes - Supplemental |43|431100|Base Support Program | 5|411300|Taxes - Emergency |44|431200|Transportation Support | 6|411400|Taxes - Tort [45]431400|Exceptional Child/SED Support | 7|411500|Taxes - Cooperative |46|431500|Border Tuition Support | 8|411600|Taxes - Tuition |47|431600|Tuition Equivalency | 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment |10|411900|Taxes - Other |49|431900|Other State Support |111|412100|Taxes - Plant Facility |50|432100|Driver Education Program |12|412500|Taxes - Bond & Interest |51|432400|Professional Technical Program | TOTAL TAXES \*\*\*\*\* |52|437000|Lottery/Additional State Maintenance |14|413000|Penalty: Delinquent Taxes |53|438000|Revenue in Lieu of/Tax Replacement |54|439000|Other State Revenue |16|414100|Tuition From Individuals |55|430000| TOTAL STATE |17|414200|Tuition From Districts in Idaho 1561 |18|414300|Tuition From Out of State Districts 1571 1191 |58|442000|Indirect Unrestricted Federal |20|415000|Earnings on Investments |59|443000|Direct Restricted Federal 121] |60|445100|Title I - ESEA |22|416100|School Food Service |61|445200|Title VI,ESEA-Innovative Practices Pgm| [23]416200|Meal Sales: Non-reimbur. |62|445300|Perkins III - Vocational Technical Act| |24|416900|Other Food Sales |63|445400|Adult Education 1251 |64|445500|Child Nutrition Reimbursement |26|417100|Admissions/Activities 32,6251 39,5251 | 165|445600|IDEA Part B (School Age & Preschool) |27|417200|Bookstore Sales |66|445900|Other Indirect Federal Programs |28|417300|Clubs, Org. Dues, Etc. 10.9001 11,000[ 167|448200|Impact Aid - P.L. 874 |29|417400|School Fees & Charges [68]4400001 TOTAL FEDERAL \*\*\*\*\* |30|417900|Other Student Revenues [70]451000|Proceeds: Bonds, Capital Leases et.al.| |32|418100|Community Service |71|453000|Sale of Fixed Assets |72|450000| TOTAL OTHER \*\*\*\*\* |34|419100|Rentals 43,5501 44,7001 1731 |35|419200|Contributions/Donations 74| |TOTAL REVENUES 104,175| \*\*\*\*\*\* 112,325 [36]419300|Transportation Fees |75| [37]419900|Other Local 17,100| 17,1001 |76|460000|TRANSFERS IN 1 TOTAL OTHER LOCAL 104,175| \*\*\*\*\* 112,325|77| |39|410000| TOTAL LOCAL (Line 13 + 38) \*\*\*\*\* 104,175| 112,325| |400000|TOTAL BALANCE + REVENUES + TRANSFER 178,002| \*\*\*\*\*\* 179,325 (Lines 1 + 74 + 76)

EXPENDITURES

July 1, 2019 - June 30, 2020

NOTE	: Rour	nd each entry to the nearest dollar amou	nt.									
1 1		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1			1		!		Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	-	Retirement		Transfers
11	512	Elementary School Program	]		[	1		 	l	[	1	
2	515	Secondary School Program			1	1				1	į.	
3	517	Alternative School Program			1	l	<u> </u>	 	<u>:</u>		1	
4	519	[Vocational-Technical Program			İ	1		<u></u>			1	
5	521	Special Education Program	1			[	1	<u>                                     </u>				
6	522	Special Education Preschool Program				[		<u> </u>	1			
7	524	Gifted & Talented Program	Į					! 	<u> </u>	 	1	
8	531	Interscholastic Program	178,002	179,325	12,000	1,200	92,000	53,925	20,200		<u> </u>	
9	532	School Activity Program	1		<u> </u>	1	<u> </u>	<u> </u>				
10	541	Summer School Program	1		İ	1	!		!			
11	542	Adult School Program	1			<u> </u>	<u> </u>		<u> </u>		i	
12	546	Detention Center Program	1		İ	1			<u> </u>			
13			<u> </u>	11111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111	11111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111111111	11111111111	11111111111
14	500	TOTAL INSTRUCTION	178,002									**********
15			111111111111					11111111111			11111111111	1111111111
16	611	Attendance-Guidance-Health Program	1		 	1	!	l	1			**********
17		Special Education Support Services Prg			<u> </u>	1			<u>!</u>			
18			11111111111111	11111111111	///////////////////////////////////////	1111111111	11111111111	1111111111	11111111111	111111111111	1111111111	11111111111
119	621	Instruction Improvement Program	l		1		1	l	1	<u> </u>		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
20	622	Educational Media Program			İ	l			i		<u> </u>	
21	623	Instruction-Related Technology Program			İ		<u> </u>	<u> </u>	<u> </u>		l I	
122	631	Board of Education Program	1		<u> </u>	l		<u> </u>	! 			
1231	632	District Administration Program			İ	I			<u></u>			
1241			111111111111	11111111111	11111111111	///////////////////////////////////////	1111111111	11111111111	1111111111	111111111111	111111111111	1111111111
1251	641	School Administration Program		-1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.	1	1		1	1			
1261			<u> </u>	1111111111	1111111111	///////////////////////////////////////	.,,,,,,,,,,	11111111111	1111111111	111111111111	111111111111	1111111111
1271	651	Business Operation Program				1			1		1	
1281	655	Central Service Program			İ	İ			1			
1291	656	Administrative Technology Services Pro			İ	1			<u></u>		<u> </u>	
1301	661	Buildings-Care Program(Custodial)			1	İ	<u> </u>	·	1			
[31]	663	Maintenance Non-Student Occupied Build			1				1			
[32]	664	Maintenance Student Occupied Buildings			1							
[33]	665	Maintenance - Grounds			1				1	· · · · · · · · · · · · · · · · · · ·	<u> </u>	
1341	667	Security Program			1	<u>.</u>		·	1		1	
1351			(111111111111)	11111111111	///////////////////////////////////////	1111111111	11111111111	11111111111		1111111111	· / / / / / / / / / / / / / / / / / / /	11111111111
1361	681	Pupil - To School Trans. Program			1	1		1	1	1	]	,,,,,,,,,,,,
1371	682	Pupil - Activity Trans. Program				<u>.</u> 			I	1	1	
1381	683	General Transportation Program			[	j				1	1	
[39]			111111111111	11111111111	///////////////////////////////////////	11111111111	11111111111	11111111111		,,,,,,,,,,,,	1111111111	1111111111
		······································				1 1 1						

M\234\X10

ACTIVITIES

FUND NO: 234

BUDGET EXPENDITURES

EXPENDITURES
July 1, 2019 - June 30, 2020

M\234\X20 ACTIVITIES FUND NO: 234

NOTE: Rou	nd each entry to the nearest dollar amo	วแก่† -	υαπλ	1, 2019 - 011	ne 30, 2020						FUND NO: 23
	EXPENDITURES	Prior Year     Budget	Proposed     Budget	100     Salaries	200     Benefits	300 Purchased	400   Supplies   Materials		600   Debt  Retirement	700  Insurance-	
139  691	Other Support Services Program	budget	l nadder	Sararres	penerirs	Services	Maretials	Objects	Retirement	Juagment	Transfers
1401		11111111111		111111111111	111111111111		111111111111	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
141 600	TOTAL SUPPORT SERVICES		, , , , , , , , , , , , , , , , , ,	1 11/1/1/1/1/1/1/	1 (111111111	1	1 / / / / / / / / / / / / / / / / / / /	1 11111111111		1 111111111111	111111111111
1421		1111111111111		1111111111	111111111111	! \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	111111111111	111111111111	11111111111		<del>  , , , , , , , , , , , , , , , , , , ,</del>
	Child Nutrition Program		1			1	1	1	1 , , , , , , , , , , , , , ,	1 1111111111111	1 / / / / / / / / / / / / / / / / / / /
1451 720	Community Services Program	l	!			<u> </u>	1	l			
1461 730	Enterprise Operations			1		<u> </u>	1	<u> </u>			
[47]		1111111111111	11111111111	1111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111	777777777	<i></i>	<u>/////////////////////////////////////</u>
148  700	TOTAL NON-INSTRUCTION			1		 	1	1		1	
1491		11111111111	11111111111	111111111111	111111111111	///////////////////////////////////////	11111111111	11111111111	(11111111111	1111111111	<i>/////////////////////////////////////</i>
[50] 810	Capital Assets-Student Occupied	.		1			I	1	1		1
[51  811	Capital Assets-NonStudent Occupied			1					1		
52		11/1////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	7777777	<i>/////////////////////////////////////</i>
153[ 800	TOTAL CAPITAL ASSET PROGRAMS			[			1	[	1	1	1
54	1	11/////////	///////////////////////////////////////	11111111111	11111111111	11111111111	1111111111	1111111111	///////////////////////////////////////	///////////////////////////////////////	<i>///////////</i>
55  911	Debt Services Program - Principal			l					1	1	1
56  912	Debt Services Program - Interest			!				1		1	1
57  913	Debt Services Program-Refunded Debt				1			1	1	1	1
58  920	Transfers Out			1	!			[		1	1
59		(111111111)	<u> </u>	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////	111111111111
60  900	TOTAL OTHER SERVICES				1	]				1	1
61		1///////////	<u> </u>	1//////////////////////////////////////	11111111111	111111111111	//////////////////////////////////////	///////////////////////////////////////	[//////////	11111111111	1111111111
62	TOTAL EXPENDITURES	178,002	179,325	12,000	1,200	92,000	53,925	20,200	1	1	Į.
1631	(Lines 14+41+48+53+60)	[			1	1	<u> </u>		1	<u> </u>	[
64					L	1			<u> </u>		1
65		t	1	1	1		I		1	1	[
66				<u>T</u>							
1671		1//////////////////////////////////////	<u> </u>	<u> </u>							
1681											
1691				1							
1701				<u> </u>							
1711	The state of the s			<u></u>							
1721	BUDGET SUMMARY			BUDGET S	UMMARY:						
[74]		70.00		<u></u>							
1751	Beginning Fund Balance	73,827			tal on line	76 must equa	l the total (	on line 80.			
	Revenues + Transfers In	104,175									
1761	TOTAL REVENUES(LINES 74 + 75)	178,002	179,325	1							
	I Mahali Amanandahir			1							
78   79	Total Appropriation	178,002	179,325	1							
	Unappropriated Balance	100 000	1 1 1 2 2 2 2	1							
80	TOTAL APPROPRIATION(lines 78+79)	178,002	179,325	1							

July 1, 2019 - June 30, 2020

M\235\R10&R20
ARTS IN EDUCATION
FUND NO: 235

1 320000 Estimated Fund Balance, July 1	GET
Ln   Code   Item	
1 320000 Estimated Fund Balance, July 1	Potals
2	.OCars
3 411100 Taxes - General M & O	
4 411200 Taxes - Supplemental	
5 411300 Taxes - Emergency      44 431200 Transportation Support	
6[411400]Taxes - Tort       45 431400 Exceptional Child/SED Support	
7/411500 Taxes - Cooperative	
8 411600 Taxes - Tuition	
9 411700 Taxes - Migrant	
10 411900 Taxes - Other	
11   412100   Taxes - Plant Facility	
12 412500 Taxes - Bond & Interest        51 432400 Professional Technical Program	
13   TOTAL TAXES   ******	
14 413000 Penalty: Delinquent Taxes	
16 414100 Tuition From Individuals      55 430000  TOTAL STATE   *******	
17 414200 Tuition From Districts in Idaho	
18 414300[Tuition From Out of State Districts	
19       58 442000 Indirect Unrestricted Federal	
20 415000 Earnings on Investments      59 443000 Direct Restricted Federal	
21	
22 416100 School Food Service     61 445200 Title VI,ESEA-Innovative Practices Pgm	
23 416200 Meal Sales: Non-reimbur.      62 445300 Perkins III - Vocational Technical Act	
24 416900 Other Food Sales    63 445400 Adult Education	
25	
26 417100 Admissions/Activities	
27 417200 Bookstore Sales      66 445900 Other Indirect Federal Programs	
28 417300 Clubs, Org. Dues, Etc.	
29 417400 School Fees & Charges      68 440000  TOTAL FEDERAL   *******	
30 417900 Other Student Revenues	
31	
32 418100 Community Service	
33	
34 419100 Rentals	
35   419200   Contributions / Donations	5,000
36 419300 Transportation Fees	
37 419900 Other Local   1,000   1,000   176 460000 TRANSFERS IN	3,000
38   TOTAL OTHER LOCAL   5,000 *******   5,000 77	
39 410000  TOTAL LOCAL (Line 13 + 38)   5,000  ******   5,000   400000 TOTAL BALANCE + REVENUES + TRANSFER   14,403  *******	19,000
Lines 1 + 74 + 76)	

S.D.E BUDGET
EXPENDITURES

July 1, 2019 - June 30, 2020

M\235\X10

FUND NO: 235

ARTS IN EDUCATION

NOTE: Rou	and each entry to the nearest dollar amou	nt.		1, 2019 - Jui	,						FUND NO: 23
1 1	EXPENDITURES	Prior Year	Proposed	100	1 200	300	400	1 500	600	700	1 800
1 1		1		I		Purchased	Supplies		Debt	Insurance-	
Ln  Code		Budget	Budget	Salaries	Benefits	Services	Materials		Retirement		Transfers
1  512	Elementary School Program	{		-					[		
2  515	Secondary School Program	14,403	19,000	1,000	1 75	5	17,925	ĺ	1	1	
3  517	Alternative School Program	[			1				···	<u> </u>	
4  519	Vocational-Technical Program	[				1		İ		···	
<u>  5  521</u>	Special Education Program				1				I		
6  522	Special Education Preschool Program				ŀ			<u> </u>			
7  524	Gifted & Talented Program	l I		1				l		į.	
8  531	Interscholastic Program	ļ J									
<u>  9  532</u>	School Activity Program	[ 1			1	1					
110  541	Summer School Program	1				İ	<u> </u>				
11  542	Adult School Program				1	1	<u></u>				
12  546	Detention Center Program	1				1		<u> </u>			
13		11111111111	11111111111	11111111111	11111111111		1111111111		<i>/////////////////////////////////////</i>	11111111111	1111111111
14  500	TOTAL INSTRUCTION	14,403	19,000	1,000			17,925		1		
15		11/////////////////////////////////////	11111111111	11111111111	11111111111	11111111111	11111111111		1111111111		**********
16  611	Attendance-Guidance-Health Program			l	i	[	1	l			
17  616	Special Education Support Services Pro		······································	<u> </u>		[	1				
18		111111111111	11111111111	///////////////////////////////////////	1111111111	11111111111	1111111111			111111111111	11111111111
119  621	Instruction Improvement Program	1		<u> </u>		1	1	1	1	1 , , , , , , , , , , , , , , ,	711111111
[20] 622	Educational Media Program	i i					1	1		1	
[21] 623	Instruction-Related Technology Program	İ		1			1	l		<u> </u>	
1221 631	Board of Education Program	i E		! 			1	1			
123  632	District Administration Program	i i		1			1	1	1	1	
124		1111111111111	11111111111	11111111111	<i>/////////////////////////////////////</i>	1111111111	<u> </u>	: \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		111111111111	
25  641	School Administration Program	1		1	1		1	1		1 /////////////////////////////////////	
26		[//////////////////////////////////////	11111111111		111111111	77777777	,,,,,,,,,,,,	: :\\\\\\\\\\\\\	.,,,,,,,,,,,,,	11111111111	1111111111
1271 651	Business Operation Program	1		1	1		[	!	1		
28  655	Central Service Program	İ		1	1		1	i		1	
29  656	Administrative Technology Services Prg	1		I	1		1		1	1	
30  661	Buildings-Care Program(Custodial)	1		!	1		1	I		1	
31  663	Maintenance Non-Student Occupied Build	1		<u>.                                    </u>	1		1	<u> </u>	1	1	
32  664	Maintenance Student Occupied Buildings	·		<u>.                                    </u>	1		<u> </u>	<u> </u>	1	1	
33  665	Maintenance - Grounds	1		<u> </u>	1		1	<u>t                                      </u>		<u> </u>	
34  667	[Security Program	<u> </u>		<u>.                                      </u>	1		<u> </u>	<u> </u>	<u></u>	}	
35		!\\\\\\\	1111111111			111111111111				<u>;</u> !\\\\\\\\\\\\\\\	
36  681	Pupil - To School Trans. Program					1	<u> </u>	. , , , , , , , , , , , , , , , , , , ,	1	:	
37  682	Pupil - Activity Trans. Program	1		! I	<u></u>	1	<u> </u>	<u> </u>	1	<u> </u>	
38  683	General Transportation Program	1		<u> </u>		1	<u> </u>	! I	l	<u> </u>	
1391			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		11111111111		111111111111	<u>.</u>	111111111111	1	

1801

| TOTAL APPROPRIATION(lines 78+79)

BUDGET EXPENDITURES

M\235\X20

ARTS IN EDUCATION

NOTE	: Roun	nd each entry to the nearest dollar am	nun t	July	1, 2019 - Ји	ne 30, 2020						FUND NO: 23
1 1		EXPENDITURES	Prior Year	Proposed	100 	200	300 Purchased	400   Supplies	500   Capital	600   Debt	700  Insurance-	800
Ln	Code		Budget	Budget	Salaries	Benefits	Services	Materials		Retirement		Transfers
1391	691	Other Support Services Program		[					1			1
1401		1	1111111111111	///////////////////////////////////////	11111111111	111111111111	///////////////////////////////////////	11111111111	11111111111	1111111111	1111111111	1111111111
1411	600	TOTAL SUPPORT SERVICES		1			1	[	1			
42			1//////////////////////////////////////	/////////////////	11111111111	1111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	11111111111	1111111111	///////////////////////////////////////
44	710	Child Nutrition Program	-			1		[	1	1	1	1
		Community Services Program	1			1		İ	1	1	1	1
46	730	Enterprise Operations	l		1	-	İ		ł	1	1	1
47			(111111111)	///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	11111111111	1111111111	11111111111	///////////////////////////////////////	11111111111
48	700	TOTAL NON-INSTRUCTION				1	1	1	1	1	1	7
49			///////////////////////////////////////	111111111111	1111111111	////////////	1111111111111	1111111111	11111111111	11111111111		1111111111
50	810	Capital Assets-Student Occupied		1		1	1		1		1	11111111111
51	811	Capital Assets-NonStudent Occupied	İ	1		1	1	1		1	<u> </u>	- E
52			111111111111	11111111111	111111111111	111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	111111111111	11111111111	11111111111	11111111111
1531	800	TOTAL CAPITAL ASSET PROGRAMS	1	!	<u> </u>	1	1	1	1 / / / / / / / / / / / / / / / / / / /	1 / / / / / / / / / / / / / / / / / / /	1	1111111111
1541			11111111111	,,,,,,,,,,,,	111111111111	111111111111	111111111111	1//////////////////////////////////////	111111111111	111111111111	11111111111	1111111111
[55]	911	Debt Services Program - Principal	1	1	1	1		1	1	1	1	11111111111
1561		Debt Services Program - Interest		[	1	1		<u>t.</u>	1	1		1
1571		Debt Services Program-Refunded Debt		<u> </u>	1		1	1	1	1	. J	1
		Transfers Out			1	1		<u> </u>		1	1	1
59		1	111111111111	***********	1111111111	111111111111	111111111111	11111111111	111111111111	///////////////////////////////////////	11111111111	1//////////////////////////////////////
60	900	TOTAL OTHER SERVICES	1	1	1	1		1 1111111111	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	11111111111
61			<u> </u>	11111111111	,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	11111111111	111111111111	11111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
62		TOTAL EXPENDITURES	14,403	19,000		75	1 , , , , , , , , , , , , ,	17,925		1	(	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
63		(Lines 14+41+48+53+60)	1	1 23,000	1	1 ,5	1	1 11,523	1	1	1	1
64				1		[	1	1	1	<u>                                     </u>	1	1
65				1	<u> </u>	1	.1	1	1	1		
66		i	1	1	1	1	1	1	1	1	1	ŧ
1671			111111111111	<u> </u>	<u>L</u>							
681				:	<u>                                     </u>							
1691			I I	ł	1							
701			1	l	1							
71		1	1	I	1							
721		BUDGET SUMMARY		 	l principal a	rm 42 42 72 5						
731		1 DODGET SOFFIART		<u> </u>	BUDGET S	UMMAKY:						
1741			1 0 403	11 000	i mba bar	13	76	2 12 1 2				
75		Revenues + Transfers In	1 9,403	·····		tai on line	/b must equa	1 the total	on line 80.			
76		TOTAL REVENUES(LINES 74 + 75)	1 5,000		<b></b>							
70     77		1 TOTAL VENDES (11 + 12)	14,403	19,000	Ļ.							
7 7     78		I Bakai Tanananisti.			Ţ							
<u>78  </u>   79		Total Appropriation	14,403	19,000	Ţ							
1801		Unappropriated Balance	14 403	10.000	L							

14,4031

19,000|

July 1, 2019 - June 30, 2020

M\237\R10&R20 HEALTH EDUCATION NETWORK FUND NO: 237

NOTE: Round each entry to the nearest dollar amo		Ju.	ly 1, 2019	- June 30	2020		F	UND NO: 237
REVENUES	PRIOR YEAR	PROPOSED	DITTOCTOR					
Ln  Code   Item	•	Line Amount			REVENUES	PRIOR YEAR		
1 320000 Estimated Fund Balance, July 1		******	••••••	Ln  Cod		Budget	Line Amount	Totals
2	1 2,113	1			00 Other County	<u> </u>	******	
3 411100 Taxes - General M & O	1	!	<u>L</u>	1421	00  TOTAL COUNTY		******	
4 411200 Taxes - Supplemental		ŀ	<u>L</u> I		MARIO CONTRACTOR DISCOURT			
5 411300 Taxes - Emergency		1	<u>l.</u> I		00 Base Support Program			
[ 6]411400 Taxes - Tort	<u>I</u>	1	<u>!</u>		00 Transportation Support 00 Exceptional Child/SED Support			
7   411500   Taxes - Cooperative	1	1	<u> </u> 		00 Border Tultion Support	1	1 1	
8 411600 Taxes - Tuition		1	<u></u> I		00 Tuition Equivalency	1	<u> </u>	
9 411700 Taxes - Migrant	1	1	<u>.</u>		00 Benefit Apportionment	į	1	
10 411900 Taxes - Other	1	1	<u>L</u> 		00 Other State Support	ŧ.		
11 412100 Taxes - Plant Facility		1	<u></u> I		00 Driver Education Program	ł.	<u> </u>	
12 412500 Taxes - Bond & Interest	1		<u></u> 		00 Professional Technical Program	[ ]	<u> </u>	
13    TOTAL TAXES	[	*****	L I		00 Lottery/Additional State Maintenance	<u>                                     </u>		
14 413000 Penalty: Delinquent Taxes	1	1	l		0)Revenue in Lieu of/Tax Replacement	<u> </u>		
15	1	1	<u></u> 		00 Other State Revenue	<u> </u>		
16 414100 Tuition From Individuals		1	<del>L</del>		00  TOTAL STATE	<u> </u>	<u> </u>	
17 414200 Tuition From Districts in Idaho		1	<u>L</u>	56	VI TOTAL STATE	<u> </u>		
18   414300   Tuition From Out of State Districts		1	<u></u> 	1571	<u> </u>	l		
119		1	<u>.</u> 		00 Indirect Unrestricted Federal	<u>                                     </u>		•
20 415000 Earnings on Investments		1	<u>.</u> I		00 Direct Restricted Federal	<u>                                     </u>		
21	İ	f	<u>.</u> I		00 Title I - ESEA	<u> </u>	1	
[22 416100 School Food Service	İ	i	<u>.</u> I		0 Title VI,ESEA-Innovative Practices Pgm	1	1	
23 416200 Meal Sales: Non-reimbur.	İ		<del>_</del> !		00 Perkins III - Vocational Technical Act	***************************************	1	•
24 416900 Other Food Sales	i	<u> </u>	_		0 Adult Education	!	1 :	•
25	j		<u>.</u>		O Child Nutrition Reimbursement	i	1 1	
26 417100 Admissions/Activities			-		0 IDEA Part B (School Age & Preschool)	1	·	
27 417200 Bookstore Sales	-		<del>.</del>		0 Other Indirect Federal Programs	[	<u> </u>	
28 417300 Clubs, Org. Dues, Etc.			<del>-</del>		0 Impact Aid - P.L. 874	<u> </u>	1	
29 417400 School Fees & Charges			_	*****	O TOTAL FEDERAL		*****	
30 417900 Other Student Revenues	1		<del>-</del>	1691			<u> </u>	
31			<del>-</del>	***************************************	OlProceeds: Bonds, Capital Leases et.al.		1	
32 418100 Community Service			_		0 Sale of Fixed Assets	<u> </u>	1	
33			<del>-</del>		O TOTAL OTHER		*****	
34 419100 Rentals			_	73		<u>.                                    </u>	İ	
35 419200 Contributions/Donations		1	_	74	TOTAL REVENUES		*****	
36 419300 Transportation Fees			<del>-</del>	75		<u> </u>	1	
[37]419900 Other Local		l	Ī	76 46000	0 TRANSFERS IN	<u> </u>	İ	
[38]   TOTAL OTHER LOCAL		*****	_	77		<u> </u>	1	
39 410000  TOTAL LOCAL (Line 13 + 38)		*****		]  40000	0 TOTAL BALANCE + REVENUES + TRANSFER	2,773	1 *****	2,756
				1 1	(Lines 1 + $74 + 76$ )	1	1	_, ~~

S.D.E BUDGET EXPENDITURES HEALTH EDUCATION NETWORK

July 1, 2019 - June 30, 2020

M\237\X10

FUND NO: 237

NOTE: Ro	and each entry to the nearest dollar amou										
	EXPENDITURES	Prior Year	Proposed	1 100	1 200	1 300	400	1 500	600	700	800
				1	1	Purchased	Supplies	Capital	Debt	Insurance-	
Ln  Cod		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Elementary School Program			1			1	1			
2  515		1		1			and the same of th				
3 517				1			ļ	1			
4  519				1			[				
5 521	Special Education Program	<u>                                     </u>		]	1		-				
6 522				1			[	1	1		
7 524	·			[					1		
8  531	Interscholastic Program			1	-		ł			1	
9 532	School Activity Program	1		Į.	1						
10  541	Summer School Program	1		1				[		1	
11  542	Adult School Program	1		1	1			1	1	1	••••
12  546	Detention Center Program			1				[	1	1 1	
13		1//////////////////////////////////////	1111111111	1111111111	1//////////////////////////////////////	1111111111	///////////////////////////////////////	11111111111	111111111111	111111111111	1111111111
14  500	TOTAL INSTRUCTION	1		1		1	1		1	1	
15		!!!!!!!!!!!!!	11111111111	11111111111	1111111111	1111111111	///////////////////////////////////////		1111111111	1///////////	1111111111
16  611	Attendance-Guidance-Health Program	1 2,773	2,756		l	1	2,756		1	1	
17  616	Special Education Support Services Prg				l	j	 	<u> </u>	<u> </u>	1 1	
18		1111111111111	1111111111	///////////////////////////////////////	1///////////	11111111111	///////////////////////////////////////	1111111111	.,,,,,,,,,,,,,,,,	1//////////////////////////////////////	1111111111
19  621	Instruction Improvement Program				1	1		l		1 1	
120  622	Educational Media Program				1	1	 	<u> </u>		<u>.                                      </u>	
1211 623	Instruction-Related Technology Program				1		<u>.</u> 		<u> </u>	i i	
122  631	Board of Education Program					[	<u> </u>	<u> </u>			
1231 632	District Administration Program				İ	1	<u> </u>	<u> </u>		i	
1241		111111111111111111111111111111111111111	1111111111	///////////////////////////////////////	111111111111	11111111111	///////////////////////////////////////		<i>/////////////////////////////////////</i>	1////////////////	1111111111
125  641	School Administration Program	1			1	1	1	l	1	1 1	11111111111
1261		111111111111	11111111111	///////////////////////////////////////	111111111111	111111111111	///////////////////////////////////////		mmmini.	111111111111	1111111111
[27] 651	Business Operation Program			1	1	1	1	<u> </u>			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
1281 655	Central Service Program	Ì		1	<u> </u>	1	!	<u>.                                    </u>			
129  656		1		1	İ	1	!	1			
301 661	Buildings-Care Program(Custodial)			<u> </u>	<u>.                                      </u>	<u> </u>	!		<u>!</u>	<u> </u>	
31  663		.		1	<u> </u>		[		1	<u>!</u>	
32  664	Maintenance Student Occupied Buildings			1	<u> </u>	1	<u> </u>		1	1 1	
33  665	Maintenance - Grounds			1	·			1	1	<u> </u>	
34  667	Security Program	j		1	1	1		<u>.                                    </u>	1	1 1	
35			1111111111	1111111111	11111111111	1111111111111			11111111111	1//////////////////////////////////////	11111111111
36  681	[Pupil - To School Trans. Program	1			!			1	1	1 1	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
37  682		1		[	1	1	<u>                                     </u>	<u> </u>	1	1 1	
*******	[General Transportation Program				1		l	[	1	1 1	
39		<u> </u>	11111111111	11111111111	111111111111	111111111111				<u>: 1</u>	1111111111
		<u> </u>	- : : : : : : : : : : : : : : : : : : :			1 , 1 , 1 , 1 , 1 , 1 , 1			1111111111111	: , , , , , , , , , , , , , , , , , , ,	1111111111

EXPENDITURES July 1, 2019 - June 30, 2020

BUDGET M\237\X20 HEALTH EDUCATION NETWORK FUND NO: 237

1 1	nd each entry to the nearest dollar amo		1 30								
1 1	I EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
In  Code	Functions/Programs	Dudget	Dudmat			Purchased		-	Debt	Insurance-	1
	Other Support Services Program	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1401		11111111111				1				[	1
41  600	TOTAL SUPPORT SERVICES	1/////////	11111111111	11111111111		<u> </u>			(11111111111111111111111111111111111111	11111111111	<u> </u>
42	TOTAL SUPPORT SERVICES	2,773				1	2,756		<u></u>		<u> </u>
		11/1/1/1/1/1/	<u> </u>	11111111111	<u> </u>	<u> </u>	<u> </u>	11111111111	(11111111111111111111111111111111111111	111111111111111111111111111111111111111	11111111111
145 720	Community Services Program			1			1	<u> </u>		<u> </u>	
146] 730		1	<u> </u>							<u> </u>	<u> </u>
147			(	1		1	1	<u> </u>			<u> </u>
148  700	TOTAL NON-INSTRUCTION	111111111111		<u>, , , , , , , , , , , , , , , , , , , </u>	<u> </u>	11111111111	1111/11/11/11	111111111111	111111111111111111111111111111111111111	<u> </u>	1//////////////////////////////////////
[49]	TOTAL NON-INSTRUCTION	111111111111		1			1	<u> </u>		<u> </u>	
50  810	[Capital Bascha Student Carvaird	111111111111	<u> </u>	1//////////////////////////////////////	<u> </u>	1111111111111	1111/11/11/11	111111111111	11111111111	<u> </u>	<u> </u>
	· · · · · · · · · · · · · · · · · · ·						1	1		<u> </u>	
	Capital Assets-NonStudent Occupied			1			1	1		<u> </u>	
1521	I DOUBLE CARTERL ACCORD DROCKNAG	1111111111111		<u> </u>	111111111111111111111111111111111111111	111111111111	1111/1111111	1//////////////////////////////////////	1//////////////////////////////////////	111111111111	<u> </u>
53  800  54	TOTAL CAPITAL ASSET PROGRAMS			1	1		<u> </u>	1			<u> </u>
	15-15-0	111111111111	111111111111	<u> </u>	111111111111111111111111111111111111111	1111111111111	1111/11/11/11	<u> </u>	1//////////////////////////////////////	<u> </u>	<u> </u>
	Debt Services Program - Principal			!	1				1	1	1
	Debt Services Program - Interest			_		ļ	<u> </u>	[		1	1
	Debt Services Program-Refunded Debt			<u> </u>					]	1	1
	Transfers Out			<u> </u>	<u> </u>		<u> </u>	[	}	1	<u> </u>
59	TOTAL CHURCH	1111111111111	111111111111	1111111111111	! / / / / / / / / / / / / / / / / / / /	1111111111111	<u> </u>	<u> </u>	<u> </u>	111111111111	1//////////////////////////////////////
60  900	TOTAL OTHER SERVICES			<u> </u>	1			ļ	[	}	1
61		11111111111	111111111111	1111111111111	111111111111	<u> </u>			<u> </u>	11111111111	<u> </u>
62	TOTAL EXPENDITURES	2,773	2,756		1	1	2,756		1		Į.
63	(Lines 14+41+48+53+60)				<u> </u>	1			<u> </u>	[	<u> </u>
64		<u> </u>								<u> </u>	<u> </u>
65		Į.			l	1	I			1	Į.
166				<u> </u>							
167		111111111111	111111111111	<u></u>							
168]		1									
1691				<u>l</u>							
1701				<u> </u>							
171			-	Ţ							
[72]	BUDGET SUMMARY			BUDGET S	UMMARY:						
1731				1							
74	Beginning Fund Balance	2,773	2,756	The to	tal on line	76 must equa	l the total o	on line 80.			
75	Revenues + Transfers In			1							
76	TOTAL REVENUES(LINES 74 + 75)	1 2,773	2,756	-							
177				<u> </u>							
78	[Total Appropriation	2,773	2,756	<u> </u>							
1791	Unappropriated Balance	1		<u> </u>							
80	TOTAL APPROPRIATION(lines 78+79)	2,773	2,756	<u>[</u>							

July 1, 2019 - June 30, 2020

M\239\R10&R20 INSURANCE BROKER CONSULTING FUND NO: 239

	each entry to the nearest dollar amount REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code	Item	Budget	Line Amount	Totals	Ln	Code	,	-	Line Amount	Totals
1 320000 E	Stimated Fund Balance, July 1		******			·····	Other County	1 244900		100010
2						·	TOTAL COUNTY	1	*****	
3 411100 7	Caxes - General M & O	İ		_	142	····		1	1	
4 411200 7	Caxes - Supplemental		<u> </u>	_	*************	<del></del>	Base Support Program	1	1	-
5 411300 7	Paxes - Emergency			-			Transportation Support	1.		-
	Caxes - Tort			_			Exceptional Child/SED Support	1	1 1	-
7   411500   7	Caxes - Cooperative	-		-			Border Tuition Support	1	1 1	-
8 411600 7	Taxes - Tuition	1		-			Tuition Equivalency	1	1	-
9 411700 7	Taxes - Migrant			_			Benefit Apportionment	1		•
10 411900 7	Caxes - Other	]		-			Other State Support	.,	1	•
11 412100 7	Caxes - Plant Facility	1		-			Driver Education Frogram	[	· · · · · · · · · · · · · · · · · · ·	
12 412500 T	Caxes - Bond & Interest	1					Professional Technical Program	ſ		-
13	TOTAL TAXES		*****	<del>-</del>	-		Lottery/Additional State Maintenance	1		-
14 413000	Penalty: Delinguent Taxes						Revenue in Lieu of/Tax Replacement	[	1 1	-
15  [				<del>-</del>			Other State Revenue	ŀ	<u>,, , , , , , , , , , , , , , , , , , ,</u>	-
16 414100 7	Cuition From Individuals			<b>.</b>			TOTAL STATE	1	[ *****	
17 414200 1	Guition From Districts in Idaho			-	156			1	1	
18 414300 1	Puition From Out of State Districts			•	157			1	1 }	•
19		1		-		······	Indirect Unrestricted Federal	[	1	-
20 415000 B	Carnings on Investments			-			Direct Restricted Federal	1		
21				•			Title I - ESEA	1		•
22 416100 5	School Food Service			<del></del>			Title VI, ESEA-Innovative Practices Pgm	1		
23 416200 N	Meal Sales: Non-reimbur.			-			Perkins III - Vocational Technical Act		1	
24 416900 0	Other Food Sales	Ì	1	•			Adult Education	1	· ·	•
25		1	1	-		·	Child Nutrition Reimbursement	<u> </u>		-
26 417100 F	Admissions/Activities		1	-			IDEA Part B (School Age & Preschool)	<u> </u>		•
27 417200 E	Bookstore Sales	İ		-			Other Indirect Federal Programs	<u> </u>		•
28 417300 0	Clubs, Org. Dues, Etc.			-			Impact Aid - P.L. 874			•
129   417400   8	School Fees & Charges			-			TOTAL FEDERAL	l	******	~
30 417900 0	Other Student Revenues			•	169			İ	<u></u>	
31				<del>-</del>			Proceeds: Bonds, Capital Leases et.al.	<u></u>		-
32 418100 0	Community Service		1	•			Sale of Fixed Assets	1	<u></u>	-
133				-			TOTAL OTHER	1	******	-
34 419100 F	Rentals		!		73			1	<u></u>	
135 419200 0	Contributions/Donations		l	-	74	·	TOTAL REVENUES	408,341	******	-
1361419300 1	Pransportation Fees		l	-	75					
37 419900 0	Other Local	408,341		-		·	TRANSFERS IN	1	<u>                                     </u>	•
38	TOTAL OTHER LOCAL		*****	-	177	·		1		
39 410000	TOTAL LOCAL (Line 13 + 38)	408,341					TOTAL BALANCE + REVENUES + TRANSFER	1 408,672	*****	408,672
[ ]		1	,		i i		(Lines 1 + 74 + 76)		: :	, 0

S.D.E

BUDGET EXPENDITURES

July 1, 2019 - June 30, 2020

M\239\X10 INSURANCE BROKER CONSULTING

FUND NO: 239

NOTE: Rou	nd each entry to the nearest dollar amou	nt.									10.0
1 1	EXPENDITURES	Prior Year	Proposed	100	1 200	300	400	1 500	1 600	1 700 1	800
F 1	1	1			i a	Purchased	· (CASSASSO)		l Debt	Insurance-	
Ln  Code		Budget	Budget	Salaries	Benefits		Materials	2	Retirement		Transfers
1   512	Elementary School Program	1		1		1		1		l saagmene	TEGNOTOES
2   515	Secondary School Program	1		1		Î		1	İ		
3   517	Alternative School Program		4			Î		1		i i	
4  519	Vocational-Technical Program	1		1	Ĭ			i		1	
5   521	Special Education Program	1			1			Î.	1		
6 522	Special Education Preschool Program	1		1	Ĺ			k	I	i i	
	Gifted & Talented Program	1			1	1		1	İ	i i	
8 531	Interscholastic Program	1		1	1			1	İ	i i	
1 9  532	School Activity Program	1		1	1			İ		i	
10  541	Summer School Program			1	F			1	i		
11  542	Adult School Program			ľ	1			1	i		
12  546	Detention Center Program			I	ľ			1	i		
13		1//////////////////////////////////////	11111111111	11111111111	///////////////////////////////////////	11111111111	1111111111	11111111111	1111111111	1111111111	1111111111
14  500	TOTAL INSTRUCTION	1		1	1			I	1	1	
15		1//////////////////////////////////////	11111111111	///////////////////////////////////////	111111111111	11111111111	1111111111	///////////////////////////////////////	1111111111	11111111111	THITTE !
16  611	Attendance-Guidance-Health Program	1		1	I			1	1	1	
17  616	Special Education Support Services Prg				1	1		1	İ		
118		1//////////////////////////////////////	11111111111	1111111111	///////////////////////////////////////	111111111111	1111111111	11111111111	1111111111	11111111111	1111111111
19  621	Instruction Improvement Program				1	1		1	1		
20  622	Educational Media Program			1	1	1		ĺ	j.	İ	
21  623	Instruction-Related Technology Program				1	1		ĺ	Í.	İ	
22  631	Board of Education Program	1		I	1				i	i	
23  632	District Administration Program	1		1				ı	İ	i i	
24		1//////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	1111111111	///////////////////////////////////////	1111111111	11111111111	WILLIAM TO THE STATE OF THE STA
25  641	School Administration Program							I	1	1	1
26		1//////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111111	1111111111	1111111111	1111111111	111111111111	1111111111
27  651	Business Operation Program	408,672	408,672			408,672		1	1	1	
28  655	Central Service Program				1	1			ĺ	ı i	
29  656	Administrative Technology Services Prg	1			I	1			i	i i	
30  661	Buildings-Care Program(Custodial)	1							1	i	
31  663	Maintenance Non-Student Occupied Build	1							1	l i	
32  664	Maintenance Student Occupied Buildings	1								1	7
33  665	Maintenance - Grounds	1							1	1	
34  667	Security Program	1						l	i	1	
1351		111111111111	1111111111	///////////////////////////////////////	11111111111	11111111111	11111111111		1111111111	1111111111	11111111111
36  681	Pupil - To School Trans. Program			1	1		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	l	1		1
37  682	Pupil - Activity Trans. Program	1			l	i		<u> </u>	i	1	
38  683	General Transportation Program	I				i			i		
1391		1/////////	11111111111	11111111111	///////////////////////////////////////	111111111111111111111111111111111111111	1111111111		111111111111	11111111111	11111111111

|67|

1691 1701 |71| |72|

1731 74

1751

1761

1771 1781

1791

1801

BUDGET SUMMARY

|Total Appropriation

|Beginning Fund Balance

|Revenues + Transfers In

|Unappropriated Balance

TOTAL REVENUES (LINES 74 + 75)

| TOTAL APPROPRIATION(lines 78+79)

July 1, 2019 - June 30, 2020

FUND NO: 239 NOTE: Round each entry to the nearest dollar amount. EXPENDITURES |Prior Year | Proposed | 100 200 300 400 500 600 700 800 Purchased | Supplies | Capital | Debt [Insurance- [ |Ln| Code | Functions/Programs Budget Benefits Services | Materials | Objects | Retirement | Judgment | Transfers |39| 691 |Other Support Services Program 1401 |41| 600 TOTAL SUPPORT SERVICES 408,6721 408,672| 408,6721 1421 |44| 710 |Child Nutrition Program |Community Services Program |46| 730 |Enterprise Operations |47| 1481 700 TOTAL NON-INSTRUCTION 1491 150| 810 |Capital Assets-Student Occupied 1511 811 |Capital Assets-NonStudent Occupied 1521 1531 800 I TOTAL CAPITAL ASSET PROGRAMS 1541 [55] 911 | Debt Services Program - Principal |Debt Services Program - Interest [56] 912 |Debt Services Program-Refunded Debt 1581 920 |Transfers Out 1591 1601 900 1 TOTAL OTHER SERVICES 1611 1621 TOTAL EXPENDITURES 408,672| 408,6721 408,672| 1631 (Lines 14+41+48+53+60) |64| 1651 1661

BUDGET SUMMARY:

3311

408,3411

408,6721

408,6721

408,6721

408,672|

408,6721

408,6721

408,6721

The total on line 76 must equal the total on line 80.

M\239\X20

INSURANCE BROKER CONSULTING

BUDGET REVENUES July 1, 2019 - June 30, 2020

M\241\R10&R20 DRIVER EDUCATION FUND NO: 241

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	3	1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item		Line Amount	Totals	(Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	29,634	******	30,00	0140	1429000	Other County	[		
2		<u> </u>		141	1420000	TOTAL COUNTY	-	*****	Ī
3 411100 Taxes - General M & O				142			*		
4 411200 Taxes - Supplemental		1	_	143	431100	Base Support Program	Į.		
5 411300 Taxes - Emergency	i		-	44	1431200	Transportation Surport	ŀ		
6 411400 Taxes - Tort	l			145	431400	Exceptional Child/SED Support	[		
7 411500 Taxes - Cooperative			_	146	1431500	Border Tuition Support	[		-
8 411600 Taxes - Tuition			_	147	431600	Tuition Equivalency			_
9 411700 Taxes - Migrant				[48	1431800	Benefit Apportionment	l		-
10 411900 Taxes - Other			_	[49	[431900	Other State Support	l		-
11 412100 Taxes - Plant Facility						Driver Education Frogram	15,000	15,000	<del>.</del>
12 412500 Taxes - Bond & Interest			-			Professional Technical Program			_
13    TOTAL TAXES		******	-	52	1437000	Lottery/Additional State Maintenance			
14 413000 Penalty: Delinquent Taxes						Revenue in Lieu of/Tax Replacement	i		
[15]	[		-	54	1439000	Other State Revenue	l		<del>-</del>
16 414100 Tultion From Individuals			-			TOTAL STATE	15,000	*****	15,0
17 414200 Tuition From Districts in Idaho	[		-	156			1		
18 414300 Tuition From Out of State Districts			-	157	·		<u> </u>		<b></b>
19			-	***************************************	····	Indirect Unrestricted Federal	<u> </u>		<u>.</u>
20 415000 Earnings on Investments			-		·	Direct Restricted Federal		•	-
[21]			-		<del></del>	Title I - ESEA	 		<del>-</del>
22 416100 School Food Service			•	***************************************		Title VI,ESEA-Innovative Practices Pgm	1		<b></b> .
23 416200 Meal Sales: Non-reimbur.		İ	•			Perkins III - Vocational Technical Act	···		<b></b> .
24 416900 Other Food Sales	İ		<del>-</del>	***************************************		Adult Education	1		_
[25]		1	•			Child Nutrition Reimbursement	<u> </u>		-
26 417100 Admissions/Activities		1	•	***************************************		IDEA Part B (School Age & Preschool)			<b></b>
27 417200 Bookstore Sales			-		<del></del>	Other Indirect Federal Programs			<u>.</u>
28 417300 Clubs, Org. Dues, Etc.	<u>.</u>		-			Impact Aid - P.L. 874	1		-
29 417400 School Fees & Charges			•	*****		TOTAL FEDERAL	1	*****	<del></del>
30 417900 Other Student Revenues			-	169	·····	The state of the s	1		
31			•	***************************************	****	Proceeds: Bonds, Capital Leases et.al.	I		<u></u>
32 418100 Community Service			-			Sale of Fixed Assets	1		<del>-</del>
33		1				TOTAL OTHER	1	*****	<u>.</u>
34 419100 Rentals		<u>.</u>	-	173	·······	STATE OF THE PROPERTY OF THE	1		
35 419200 Contributions/Donations		1	-	174	<del></del>	TOTAL REVENUES	34,000	*****	34,0
36 419300 Transportation Fees	1		-	175		1 2 2 2 2 2 2 3 2 4 2 4	1 24,000		الاروق
37 419900 Other Local	19,000	19,0001	-		•	  TRANSFERS IN	1		<u></u>
38    TOTAL OTHER LOCAL	19,000		19,00		·		1		
39 410000  TOTAL LOCAL (Line 13 + 38)	1 19,000	F				  TOTAL BALANCE + REVENUES + TRANSFER	63,634	*****	64,0
	1			Į.	1	(Lines 1 + 74 + 76)	1		

S.D.E

BUDGET EXPENDITURES

July 1, 2019 - June 30, 2020

M\241\X10 DRIVER EDUCATION FUND NO: 241

NOTE: ROU	nd each entry to the nearest dollar amoun	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	1 700	800 I
	1	! !				Purchased	Supplies			Insurance-	
Ln  Code		Budget	Budget	Salaries	Benefits	Services	Materials		Retirement		Transfers
1  512	Elementary School Program	-								1 1	11011011011
2  515	Secondary School Program	[ 63,634]	64,000	22,500	4,825	800	3,000	32,875	[	· · · · · · · · · · · · · · · · · · ·	
3  517	Alternative School Program									l 3	1
4  519	Vocational-Technical Program	[								<u> </u>	
5  521	Special Education Program	1								l .	i
6  522	Special Education Preschool Program									l .	<u>.</u>
7  524	Gifted & Talented Program	<u> </u>								 	F
1 8 531	Interscholastic Program									 	
9 532	School Activity Program									 	<u></u>
[10] 541	Summer School Program									 	
111 542	Adult School Program									 	
12  546	Detention Center Program									1 1	
13		111111111111	1111111111	11111111111	111111111111	11111111111	1111111111	1111111111	11111111111	11111111111	1111111111
14  500	TOTAL INSTRUCTION	63,634	64,000	22,500	4,825	8001	3,000	32,875		1	
15		///////////////////////////////////////	111111111111	111111111111	111111111111	///////////////////////////////////////	1111111111	1111111111	1111111111	11111111111	1111111111
16  611	[Attendance-Guidance-Health Program										1
17  616	Special Education Support Services Prg										1
18			1111111111	1111111111	1111111111	11111111111	1111111111	1111111111	1111111111	11111111111	1111111111
19  621	Instruction Improvement Program									1	1
20  622	Educational Media Program										
21  623	Instruction-Related Technology Program	L								·······	
122  631	Board of Education Program	L									İ
[23] 632	District Administration Program					[				 	
1241		111111111111	11111111111	11111111111	11111111111	1//////////////////////////////////////	1111111111	1111111111	1111111111	11111111111	1111111111
25[ 641	School Administration Program	l			I						
26		111111111111	11111111111	11111111111	11111111111	11111111111	1111111111	1111111111	1111111111	11111111111	1111111111
27  651	Business Operation Program										1
28  655	Central Service Program			-						İ	1
29  656	Administrative Technology Services Prg									1	1
30  661	[Buildings-Care Program(Custodial)									l	1
31  663	Maintenance Non-Student Occupied Build				-						ĺ
32  664	Maintenance Student Occupied Buildings							,			1
33  665	Maintenance - Grounds				ž.						1
34  667	Security Program	1			Į.						i
1351		///////////////////////////////////////	<u> </u>	11111111111	11111111111111	1111111111	1111111111	11111111111	1111111111	11111111111	1111111111
1361 681	Pupil - To School Trans. Program				-	l					1
[37] 682	Pupil - Activity Trans. Program	<u> </u>		I							<u></u>
38[ 683	General Transportation Program	ŀ			ĺ						<u>-</u>
1391		111111111111111111111111111111111111111	11111111111	111111111111111111111111111111111111111	11111111111	1111111111	1111111111	1111111111	1111111111	111111111111	1111111111

63,6341

64,0001

TOTAL APPROPRIATION(lines 78+79)

[80]

M\241\X20 DRIVER EDUCATION July 1, 2019 - June 30, 2020

FUND NO: 241

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES |Prior Year | Proposed | 100 200 300 400 500 600 700 800 Purchased [ Supplies | Capital | Debt |Insurance- | |Ln| Code | Functions/Programs Budget Budget Salaries Benefits Services | Materials | Objects | Retirement | Judgment | Transfers | [39] 691 |Other Support Services Program [40] 1411 600 TOTAL SUPPORT SERVICES 1421 |44| 710 |Child Nutrition Program 1451 720 |Community Services Program |Enterprise Operations 1481 700 TOTAL NON-INSTRUCTION |49| |Capital Assets-Student Occupied 1501 810 |51| 811 |Capital Assets-NonStudent Occupied 1521 |53| 800 TOTAL CAPITAL ASSET PROGRAMS |54| |Debt Services Program - Principal |55| 911 |Debt Services Program - Interest |Debt Services Program-Refunded Debt |58| 920 |Transfers Out 1591 |60| 900 TOTAL OTHER SERVICES 1611 1621 TOTAL EXPENDITURES 63,634| 64,0001 22,5001 4,825| 8001 3,0001 32,875! |63| (Lines 14+41+48+53+60) 1641 1651 1661 1671 1681 691 1701 171[ 1721 BUDGET SUMMARY BUDGET SUMMARY: [73] [74] 29,6341 30,0001 |Beginning Fund Balance The total on line 76 must equal the total on line 80. 1751 |Revenues + Transfers In 34,0001 34,0001 1761 TOTAL REVENUES (LINES 74 + 75) 63,6341 64,0001 1771 [78] |Total Appropriation 63,6341 64,0001 [79] |Unappropriated Balance

July 1, 2019 - June 30, 2020

M\243\R10&R20 PROFESSIONAL TECHNICAL FUND NO: 243

REVENUES	mount.  PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BIIDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code			Line Amount	
1 320000 Estimated Fund Balance, July 1	3,099				Other County	Dudget		l
2	-				TOTAL COUNTY		*****	<del>L.</del> I
] 3 411100 Taxes - General M & O			-	42				
4 411200 Taxes - Supplemental			-		Base Support Program	<u> </u>		<u></u> 
5 411300 Taxes - Emergency			-		Transportation Support			<del>L</del> I
6 411400 Taxes - Tort			-		Exceptional Child/SED Support			<u>l.</u> I
7 411500 Taxes - Cooperative			-		Border Tuition Support			<del> _</del> 
8 411600 Taxes - Tuition			-		Tuition Equivalency			<u>l.</u> I
9 411700 Taxes - Migrant			-		Benefit Apportionment	1	1	<u>↓</u> 1
10 411900 Taxes - Other			•		Other State Support	1	1	<u>.</u> 1
11 412100 Taxes - Plant Facility			-		Driver Education Frogram		1	<u>1.</u> 1
12 412500 Taxes - Bond & Interest			-		Professional Technical Program	48,637	27,257	4. 1
13    TOTAL TAXES	[	******	-		Lottery/Additional State Maintenance	1	1	<u>.</u> .
14 413000 Penalty: Delinquent Taxes					Revenue in Lieu of/Tax Replacement		1	<u>.</u>
15			-		Other State Revenue		I	<u>.</u> I
16 414100 Tuition From Individuals			-		TOTAL STATE	48,637	*****	27,25
17 414200 Tuition From Districts in Idaho			-	56			<u></u>	[
18 414300 Tuition From Out of State Districts			-	57				L I
19			-	58 442000	Indirect Unrestricted Federal			<del></del> 
20 415000 Earnings on Investments			•	<del></del>	Direct Restricted Federal			<del>L.</del> I
[21]			-		Title I - ESEA			<del>L</del> 
22 416100 School Food Service			-	***************************************	Title VI,ESEA-Innovative Practices Pg	m l	<u></u>	<del>L</del> 
23 416200 Meal Sales: Non-reimbur.			-		Perkins III - Vocational Technical Ac			<del>!</del> 
24 416900 Other Food Sales			•		Adult Education	1		<u></u> 
25			•		Child Nutrition Reimbursement	1	1	<del>!</del> 
26 417100 Admissions/Activities			-		IDEA Part B (School Age & Preschool)	1	1	<del>L</del> 
27 417200 Bookstore Sales		[	-		Other Indirect Federal Programs	1	1	<del>'-</del> 
28 417300 Clubs, Org. Dues, Etc.	1		-		Impact Aid - P.L. 874	1	1	<u>.</u> I
29 417400 School Fees & Charges			-	*	TOTAL FEDERAL		******	<u>.                                    </u>
30 417900 Other Student Revenues			-	[69]		<del></del>	1	<u> </u>
31	Į.		-		Proceeds: Bonds, Capital Leases et.al	<u>.</u> i	l .	<u>.</u> 
32 418100 Community Service	ĺ		•		Sale of Fixed Assets	1	I	÷ I
33			-		TOTAL OTHER		******	<u>.</u> .
34 419100 Rentals			-	73	1			
35 419200 Contributions/Donations		İ	-		TOTAL REVENUES	1 48,637	*****	27,25
36 419300 Transportation Fees		İ	•	751		1 20,007		
37 419900 Other Local		İ	•		TRANSFERS IN			<u>l</u> 
38    TOTAL OTHER LOCAL		*****	-	1771				
39 410000  TOTAL LOCAL (Line 13 + 38)		******			TOTAL BALANCE + REVENUES + TRANSFER	51,736	*****	27,25
E 1	i				(Lines 1 + 74 + 76)	1 01/100		

S.D.E

BUDGET
EXPENDITURES
July 1, 2019 - June 30, 2020

M\243\X10 PROFESSIONAL TECHNICAL

FUND NO: 243

	nd each entry to the nearest dollar amou	······································									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1						Purchased	Supplies	Capital	Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 1 512	Elementary School Program						-				
2  515	Secondary School Program					<u> </u>		1			
1 31 517	Alternative School Program					]					
4  519	Vocational-Technical Program	51,736	27,257	8,436	1,828	4,200	12,793				 
] 5  521	Special Education Program						Į.				
[ 6] 522	Special Education Preschool Program						1				
171 524	Gifted & Talented Program								1	<u>.</u>	
81 531	Interscholastic Program								1	1	
9 532	School Activity Program								1	<u> </u>	
[10] 541	Summer School Program							<u> </u>	·····	]	
11  542	Adult School Program							<del></del>	1	<del></del>	
12  546	Detention Center Program								1	i	
13	1	1//////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	1111111111	1111111111	1111111111
14  500	[TOTAL INSTRUCTION	51,736	27,257	8,436	1,828	4,200	12,793		1	1	1
15		11111111111111	11111111111	11111111111	1111111111				11111111111		1111111111
16  611	Attendance-Guidance-Health Program					1	l	l	1	!	
17  616	Special Education Support Services Prg	1				1			[	<u> </u>	
18		(111111111111	11111111111	1111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111	11111111111		1111111111
19  621	Instruction Improvement Program	[					l	 	1	1	
20  622	Educational Media Program					1	<u> </u>	 	1	<u> </u>	
21  623	Instruction-Related Technology Program					<u> </u>	!		1	<u> </u>	
22  631	Board of Education Program	1					i		1	! 	
123  632	District Administration Program	1				<u> </u>	i		<u></u>		
24		1111111111111	11111111111	11111111111	111111111111	///////////////	///////////////////////////////////////	1111111111	1111111111		1111111111
[25] 641	School Administration Program					l	1	l	1	<u> </u>	
1261		1111111111111	11111111111	11111111111	11111111111	///////////////////////////////////////	11111111111	11111111111	11111111111		11111111111
1271 651	Business Operation Program					<u>,</u>	1			l	
1281 655	Central Service Program					<u></u>	1	<u> </u>		<u> </u>	
129  656	Administrative Technology Services Prg					<u></u>					
[30] 661	Buildings-Care Program(Custodial)	1				<u> </u>	[			<u> </u>	
[31] 663	Maintenance Non-Student Occupied Build					! 		<u> </u>		<u> </u>	
1321 664	Maintenance Student Occupied Buildings					<u></u>			1	<u> </u>	
1331 665	Maintenance - Grounds					<u> </u>	I		1	<u> </u>	
134  667	Security Program	<u> </u>				<u> </u>			1	<u>                                     </u>	
35		<u> </u>	1111111111	111111111111	11111111111				111111111111		1111111111
36  681	Pupil - To School Trans. Program								1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	
	Pupil - Activity Trans. Program					<u>!</u> I	<u>.                                    </u>	[	1	<u> </u>	
38  683	General Transportation Program				<u> </u>		<u> </u>		1	l	
39		innunni i							1	1	<u> </u>

| TOTAL APPROPRIATION(lines 78+79)

51,736|

27,2571

1801

BUDGET EXPENDITURES

July 1, 2019 - June 30, 2020

M\243\X20 PROFESSIONAL TECHNICAL FUND NO: 243

NOTE: Roui	Round each entry to the nearest dollar amount.											
	EXPENDITURES	Prior Year	1	100 	200	300 Purchased	* *	-	600 Debt	700  Insurance-		
Ln  Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39  691	Other Support Services Program	!	1	<u> </u>	<u> </u>	1	<u> </u>				[	
40		111111111111111	111111111111	<u> </u>	111111111111	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	1111111111	
41  600	TOTAL SUPPORT SERVICES	<u> </u>	1	<u> </u>		l		<u> </u>		<u> </u>		
42		11/1///////////////////////////////////	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	///////////////////////////////////////	
44  710	Child Nutrition Program						<u> </u>	<u> </u>			[	
45  720	Community Services Program		]				<u> </u>					
46  730	Enterprise Operations		<u> </u>			[					1	
47		11111111111	<u> </u>	<u> </u>	<u> </u>	<u> </u>	1111/11/11/11	<u> </u>	//////////////////////////////////////	///////////////////////////////////////	1111111111	
148  700	TOTAL NON-INSTRUCTION		1			<u> </u>		<u> </u>			1	
1491		11111111111	17/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1111/11/11/1	<u> </u>	11111111111	///////////////////////////////////////	11111111111	
	Capital Assets-Student Occupied		1			1			1			
51  811	Capital Assets-NonStudent Occupied		1	ļ		ļ	1					
[52]		11111111111	11111111111	11111111111	///////////////////////////////////////	EVVVVVV	////////////	///////////////////////////////////////	11111111111	77777777	////////////	
[53] 800	TOTAL CAPITAL ASSET PROGRAMS		ļ	1		<u>L</u>	1		1			
[54]		11111111111	11111111111	111111111111	///////////////////////////////////////	11111111111	11111111111	1111111111	///////////////////////////////////////	///////////////////////////////////////	111111111	
55  911	Debt Services Program - Principal			1			[		İ		1	
561 912	Debt Services Program - Interest		[	1			1		1		1	
1571 913	Debt Services Program-Refunded Debt						[		1		i	
[58] 920	Transfers Out			1			[	·	1		<u> </u>	
59	1	[1111111111]	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	1111111111	111111111111111111111111111111111111111	1111111111	111111111	
60  900	TOTAL OTHER SERVICES			1	1		1		1	1	1	
61		1111111111	///////////////////////////////////////	11111111111	1111111111111	///////////////////////////////////////	111111111111	11111111111	11111111111	//////////	1111111111	
62	TOTAL EXPENDITURES	1 51,736	27,257	8,436	1,828				1	1	1	
63	[ (Lines 14+41+48+53+60)		ĺ	1	1		,	1	i	i	1	
64		I	1	İ	 ]	<u> </u>	<u> </u>	<u> </u>	1	1	1	
65	1	ı		<u> </u>	1	<u> </u>			1	1	1	
66			i I		•	ı	1	t	2	ı	1	
67		11111111111	11111111111	<u>_</u> 								
68		!	1	<u></u> 								
69			1	i I								
70		1	<u></u>	<del> </del>								
71	<u> </u>		<u> </u>	<u></u> I								
172	BUDGET SUMMARY	<u> </u>	1	⊥ ∣ BUDGET SI	TIMMA DV.							
73			1	T BODGET 91	Ormant:							
74	Beginning Fund Balance	3,099	1		tal on line	76 must omis	l the total o	on line on				
1751	Revenues + Transfers In	48,637			car on ithe	ло шизг едиа	T fue forgit (	JII TINE BU.				
1761	TOTAL REVENUES(LINES 74 + 75)		·····									
[77]	10117 VEADUGO/TEMES 14 ± 12)	51,736	27,257	1								
1771	I Total Appropriation	F4 504	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1								
791	Total Appropriation	51,736	27,257	<u>_</u>								
1/91	Unappropriated Balance		<u> </u>	<u></u>								

July 1, 2019 - June 30, 2020

M\245\R10&R20 STATE TECHNOLOGY FUND NO: 245

NOTE: Round each entry to the nearest dollar am	nount.								FUND NO: 245
REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln	Code	Item		Line Amount	
1 320000 Estimated Fund Balance, July 1	37,519	******	109,89	4   40	429000	Other County			
2			1	41	420000	TOTAL COUNTY		******	<u></u> 
3 411100 Taxes - General M & O			Ī	42					
4 411200 Taxes - Supplemental				1431	431100	Base Support Program			<u></u>
5 411300 Taxes - Emergency			1			Transportation Support			<u>.</u> I
6 411400 Taxes - Tort			Ī			Exceptional Child/SED Support		1	<u>.</u> 
7 411500 Taxes - Cooperative			<del>-</del> I			Border Tuition Support	1	1	<u>l.</u> I
8 411600 Taxes - Tuition	1		<del>-</del> I			Tuition Equivalency		1	<u>l.</u>
9 411700 Taxes - Migrant	l		1			Benefit Apportionment			<u>.</u>
10 411900 Taxes - Other			i.			Other State Support	1 258,500	258,500	-
11 412100 Taxes - Plant Facility			Ī			Driver Education Program	1	1 200,000	<u>.</u>
12 412500 Taxes - Bond & Interest		1	Ī			Professional Technical Program			<u>.</u>
13    TOTAL TAXES		*****	<u>.</u> 			Lottery/Additional State Maintenance		1	
14 413000 Penalty: Delinquent Taxes		1				Revenue in Lieu of/Tax Replacement			<u>.</u>
115		[	<del>-</del> 			Other State Revenue		<u></u>	<b>-</b>
16 414100 Tuition From Individuals	İ	ł	<del>!</del> 			TOTAL STATE	258,500	*****	258,500
[17]414200 Tuition From Districts in Idaho	İ	f	<del></del> 	56			230,300	1	230,300
18 414300 Tuition From Out of State Districts		f :	<del>i</del> İ	1571					<del></del> 
191			<del></del> I			Indirect Unrestricted Federal		<u>.L</u>	<b>-</b>
20 415000 Earnings on Investments			<u>L</u> 			Direct Restricted Federal			_
21			<u>.</u> I			Title I - ESEA			<u></u>
22 416100 School Food Service	İ		<u>.</u> 			Title VI,ESEA-Innovative Practices Po	m !		<u>.</u>
23 416200 Meal Sales: Non-reimbur.	İ		<u>-</u> [			Perkins III - Vocational Technical Ac		1	<del>_</del>
24 416900 Other Food Sales			<del>-</del> I			Adult Education	1	1	<b>_</b>
[25]	i	<u> </u>	<u>.</u> I			Child Nutrition Reimbursement		1	<u>.</u>
26 417100 Admissions/Activities	İ	<u> </u>	!			IDEA Part B (School Age & Preschool)		1	<u>.</u>
27 417200 Bookstore Sales	l	<u> </u>	<u></u> 	***************************************		Other Indirect Federal Programs		1	_
28 417300 Clubs, Org. Dues, Etc.	I	<u> </u>	<u>-</u> 			Impact Aid - P.L. 874	1		-
29 417400 School Fees & Charges	i i	<u> </u>	<u>-</u> 			TOTAL FEDERAL		*****	-
30 417900 Other Student Revenues	<u> </u>		<u>-</u> 	1691		1 AOITH CHIMITE		1	
31		1	<u>.</u> I			Proceeds: Bonds, Capital Leases et.al	<u></u>		<u></u>
32 418100 Community Service			<u></u> 			Sale of Fixed Assets	<u>• I</u>	<u>                                     </u>	••
133		1	<u>.</u> 			TOTAL OTHER		******	-
34 419100 Rentals		, [	<u></u> 	173		1 701177 0111777	<u></u>		
35 419200 Contributions/Donations	<u> </u>		<u>.</u> 	74		TOTAL REVENUES	258,500	******	258,500
36 419300 Transportation Fees			<u>.</u> I	1751		1 = 0 = 1 = 1 = 1 = 1 = 1 = 1 = 1 = 1 =	1 230,300	1	230,300
[37[419900]Other Local		<u> </u>	<del>L</del> I	**************		TRANSFERS IN			•
38    TOTAL OTHER LOCAL	<u>!</u>	*****	<u>L</u> I	1771		TUMUS III			
39 410000  TOTAL LOCAL (Line 13 + 38)	<u>l</u>	*****	<u> </u>	<del></del>		  TOTAL BALANCE + REVENUES + TRANSFER	1 200 010	******	- 260 201
1,, 104444 400277 (77476 40 , 30)	1		I	1	400000	I TOTAL DALANCE + KEVENUES + TRANSFER	1 490,019	1 *******	368,394

S.D.E

BUDGET
EXPENDITURES
July 1, 2019 - June 30, 2020

M\245\X10 STATE TECHNOLOGY FUND NO: 245

NOTE: Day	ad anch antweet to the nearest dallar amount	. *	July :	1, 2019 - Ju	ne 30, 2020						FUND NO: 245
NOIE: ROUI	ad each entry to the nearest dollar amount EXPENDITURES	nt.   Prior Year	Bronogod	100	200	300	1 400	500		700	000
1 1	1 EXTENDITORES		trobosed	1 100	200	Purchased		500   Capital	600   Debt	700   Insurance-	800
[Ln] Code	Functions/Programs	Budget	Budget	   Salaries	   Benefits	Services	Materials		Retirement		Transfers
1  512	Elementary School Program	l I		·		1	1				
2  515	Secondary School Program					ŀ	1	<u> </u>			
] 3  517	Alternative School Program	[					1		İ		
4  519	Vocational-Technical Program					[	1				
1 5  521	Special Education Program					[	1		İ		i i
1 6  522	Special Education Preschool Program	Į.			ĺ	1	1				
171524	Gifted & Talented Program				l	L	1				ĺ ĺ
8  531	Interscholastic Program						1				
1 91 532	School Activity Program	<u> </u>					1			L	
10  541	Summer School Program	]					1			l	
11  542	Adult School Program						1			]	
12  546	Detention Center Program			]		<u> </u>	1			1	
13		111111111111	1111111111	<u> </u>	(1111111111)	11111111111	1//////////////////////////////////////	[1111111111]	///////////////////////////////////////	///////////////////////////////////////	11111111111
14  500	TOTAL INSTRUCTION			<u>                                     </u>			1	[			
[15]		1111111111111	11111111111	<u> </u>	T/////////////////////////////////////	11111111111	1//////////////////////////////////////	<u> </u>	///////////////////////////////////////	//////////////////////////////////////	11111111111
16  611	Attendance-Guidance-Health Program			<u> </u>	<u>                                     </u>		1	<u> </u>			
17  616	Special Education Support Services Prg				<u> </u>		1				
118		1111111111111	1111111111	<u> </u>	11111111111	11111111111	1//////////////////////////////////////	<u> </u>	11111111111	//////////////////////////////////////	11111111111
119  621	Instruction Improvement Program					<u> </u>	1	<u> </u>			
120  622	Educational Media Program	<u> </u>				<u> </u>	1				<u> </u>
	Instruction-Related Technology Program	239,319	310,894	1		33,100	277,794				<u> </u>
122  631	Board of Education Program			<u> </u>	1		1	<u> </u>		<u> </u>	ŀ
123  632	District Administration Program					[	1	<u> </u>		<u> </u>	
1241		<u> </u>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>	<u> </u>	811111111111	<u> </u>	<u> </u>	<u> </u>	<u> </u>	11111111111
125  641	School Administration Program	<u> </u>									
1261		1//////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	111111111111	<u>/////////////////////////////////////</u>	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	111111111111
27  651	Business Operation Program	<u> </u>		<u> </u>		1				<u> </u>	<u> </u>
128   655	Central Service Program	<u> </u>			[	<u> </u>					
129  656	Administrative Technology Services Prg	56,7001	57,500			]	14,000	43,500	)		<u> </u>
30  661	Buildings-Care Program(Custodial)	1			<u> </u>	1		<u> </u>		<u> </u>	<u> </u>
	Maintenance Non-Student Occupied Build	·····		<u> </u>	<u> </u>	<u> </u>				<u> </u>	[
32  664	Maintenance Student Occupied Buildings	1		<u> </u>	<u> </u>	1		<u> </u>	<u> </u>	<u> </u>	
33  665	Maintenance - Grounds	<u>                                       </u>		<u> </u>		<u> </u>	<u> </u>				<u> </u>
	Security Program	1		<u> </u>	1	1	<u> </u>	<u> </u>	<u> </u>	<u> </u>	
35			11111111111	111111111111	11111111111	11111111111	<u> </u>	11111111111	.//////////////////////////////////////	111111111111	111111111111
	Pupil - To School Trans. Program	1				1					<u> </u>
137  682	Pupil - Activity Trans. Program			<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>			
138  683	General Transportation Program	1				1	<u> </u>	<u> </u>	1	<u> </u>	
1391		<u> </u>	11111111111	111111111111	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	11111111111

EXPENDITURES July 1, 2019 - June 30, 2020

BUDGET STATE TECHNOLOGY

M\245\X20

FUND NO: 245 NOTE: Round each entry to the nearest dollar amount. EXPENDITURES |Prior Year | Proposed 100 200 300 400 500 600 700 800 Purchased | Supplies | Capital Debt |Insurance- | |Ln| Code Functions/Programs Budget Budget Salaries Benefits Services Materials | Objects | Retirement | Judgment | Transfers | |39| 691 |Other Support Services Program 1401 141 600 TOTAL SUPPORT SERVICES 296,0191 368,3941 33,1001 291,794| 43,5001 1421 1441 710 |Child Nutrition Program [45] 720 |Community Services Program 1461 730 Enterprise Operations [47] 1481 700 TOTAL NON-INSTRUCTION |49| 1501 810 |Capital Assets-Student Occupied |51| 811 [Capital Assets-NonStudent Occupied 1521 |53| 800 TOTAL CAPITAL ASSET PROGRAMS |54| |Debt Services Program - Principal |55| 911 |Debt Services Program - Interest |57| 913 |Debt Services Program-Refunded Debt 1581 920 |Transfers Out 1591 1601 900 TOTAL OTHER SERVICES 611 1621 TOTAL EXPENDITURES 296,0191 368,3941 33,1001 291,7941 43,5001 1631 (Lines 14+41+48+53+60) |64| 1651 1661 1671 1681 1691 1701 1711 1721 BUDGET SUMMARY BUDGET SUMMARY: [73] 1741 |Beginning Fund Balance 37,5191 109,8941 The total on line 76 must equal the total on line 80. 751 |Revenues + Transfers In 258,5001 258,5001 1761 TOTAL REVENUES (LINES 74 + 75) 296,019| 368,394[ |77| |78| 368,3941 |Total Appropriation 296,019 1791 |Unappropriated Balance 1801 | TOTAL APPROPRIATION(lines 78+79) 296,019| 368,3941

July 1, 2019 - June 30, 2020

M\251\R10&R20 TITLE I-A ESEA IMPROVING BASIC FUND NO: 251

MOTE: KOUNG 6	each entry to the nearest dollar amo					***************************************			
	REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
In  Code	Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
	stimated Fund Balance, July 1	1	******		1401429000	Other County	E E		
2   [		1	<u> </u>		141 420000	TOTAL COUNTY	t c	*****	•
	exes - General M & O				[42]			1	
	axes - Supplemental	}			[43]431100	Base Support Program		[	
	xxes - Emergency				[44]431200	Transportation Support	1		
6 411400 Ta	ixes - Tort	Į.	1		[45]431400	Exceptional Child/SED Support			
	xes - Cooperative				1461431500	Border Tuition Support		ŀ	•
	xes - Tuition		1		47 431600	Tuition Equivalency			•
	xes - Migrant	1	1		48 431800	Benefit Apportionment			
10 411900 Ta	xes - Other	1	1	•	49 431900	Other State Support			
11 412100 Ta	xes - Plant Facility		1	•		Driver Education Program		1	
12 412500 Ta	xes - Bond & Interest		1	-		Professional Technical Program			•
13	TOTAL TAXES		******	<del>-</del>		Lottery/Additional State Maintenance			
14 413000 Pe	nalty: Delinquent Taxes	.			53 438000	Revenue in Lieu of/Tax Replacement	<u> </u>	<u>'</u>	•
115				-		Other State Revenue		İ	
16 414100 Ti	nition From Individuals		-	•		TOTAL STATE	<u> </u>	******	
17 414200 Ti	ition From Districts in Idaho		[	•	56				
18 414300 Ti	ition From Out of State Districts		i I	•	1571		<u></u>	<u> </u>	
119				-	58 442000	Indirect Unrestricted Federal		1	
20 415000 Ea	rnings on Investments		1	•	59 443000	Direct Restricted Federal		i i	
[21]			1	-		Title I - ESEA	391,627	365,704	
[22]416100 Sc	chool Food Service		l I	-		Title VI,ESEA-Innovative Practices Pgm		1 1	
[23[416200]Me	al Sales: Non-reimbur.		Ĺ	•		Perkins III - Vocational Technical Act	·····	<u> </u>	
124[416900]Ot	her Food Sales		1	•		Adult Education	1		
[25]			1	•		Child Nutrition Reimbursement	1	<u> </u>	
26 417100 Ac	lmissions/Activities		1	•	·······	IDEA Part B (School Age & Preschool)	1	1	
27 417200 Bo	ookstore Sales		1	•		Other Indirect Federal Programs	1 .	1	
28 417300 C	ubs, Org. Dues, Etc.		1	-		Impact Aid - P.L. 874	!	1 1	
29 417400 Sc	chool Fees & Charges	1	1	-	***************************************	TOTAL FEDERAL	391,627	· ******	365,704
30 417900 Ot	her Student Revenues	İ	i i	-	1691		1 05/ 02./	1	500,700
31  !		1	i i	-		Proceeds: Bonds, Capital Leases et.al.	<u>.</u> I	1	
32 418100 Cd	mmunity Service	1		•		Sale of Fixed Assets			
33		1	<u>-ii</u>	•		TOTAL OTHER	ŀ	· ******	
34 419100 Re	entals	····	<u> </u>	•	1731	1	1		
35 419200 Cd	ontributions/Donations	l	i i	•		TOTAL REVENUES	391,627	******	365,704
	cansportation Fees	l	<u>:                                      </u>		1751	1	1	<u>t</u>	303,709
37 419900 Ot	···	l	1	=		TRANSFERS IN	L.	<u> </u>	
***************************************	TOTAL OTHER LOCAL		******	-	1771	1 AND AND A MAND AND	<u>I</u>	<u> </u>	
	TOTAL LOCAL (Line 13 + 38)		******		<del></del>	TOTAL BALANCE + REVENUES + TRANSFER	1 391 627	*****	365,704
1 1			1 1		, , 100000	(Lines 1 + 74 + 76)	J214021	į	202,104

BUDGET

EXPENDITURES July 1, 2019 - June 30, 2020

M\251\X10 TITLE I-A ESEA IMPROVING BASIC FUND NO: 251

NOTE:	Round each entry to the nearest dollar amou	unt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	1 400	500	l 600	I 700 I	800
1 [	1	1			]	Purchased	Supplies	Capital	Debt	Insurance-	
Ln  C		Budget	Budget	Salaries	Benefits	Services	Materials		Retirement	Judgment	Transfers
1  5	12  Elementary School Program	331,220	324,546	225,326	95,520		3,700		1	1	
2  5	15  Secondary School Program						[		i	1	
3  5	17  Alternative School Program	18,597	18,038	11,609	4,929		1,500		ì	1	
4  5		1							1		
5  5		1							1	1	
6  5	22   Special Education Preschool Program								1	]	
7   5		l I							Ì	<u> </u>	
8  5										·	
9 5	32  School Activity Program								l	· · · · · · · · · · · · · · · · · · ·	
10  5	41  Summer School Program	1								ł	
11  5		]									
12  5	46  Detention Center Program									<u> </u>	
1131		1//////////////////////////////////////	1111111111	///////////////////////////////////////	11111111111	1111111111	11111111111	1111111111	11111111111	11111111111	1111111111
14  5	00  TOTAL INSTRUCTION	349,817	342,584	236,935	100,449		5,200			 	
115		1111111111111	11111111111	111111111111				11111111111	1111111111		1111111111
116  6		1							1		
[17] 6	16   Special Education Support Services Pro						1		1	<u>.</u> 	
1181		1//////////////////////////////////////	11111111111	11111111111	1111111111	1111111111	111111111111	111111111111	11111111111		11111111111
1191 6		6,985							1	l I	
1201 6	22  Educational Media Program						1		1		
21  6	23   Instruction-Related Technology Program	n									,·
	31   Board of Education Program	1							1		
23  6	32  District Administration Program	15,450	16,241						İ	1	
24		17/////////////////////////////////////	1111111111	1111111111	111111111111	1111111111	11111111111	1111111111	1111111111	11111111111	11111111111
	41  School Administration Program								Ž Ē		
26		1111111111111	1111111111	11111111111	111111111	11111111111	11111111111	1111111111	///////////////////////////////////////	11111111111	1111111111
27  6	51  Business Operation Program	.1			J				1	1	
28  6	55  Central Service Program								1		
29  6	56  Administrative Technology Services Pro	]							l		
30  6	61  Buildings-Care Program(Custodial)										
31  6	63   Maintenance Non-Student Occupied Build	1									
32  6	64  Maintenance Student Occupied Buildings	3					l i				
33  6	65  Maintenance - Grounds	1							1		
134   6	67  Security Program						i i			<u></u>	
1351		1//////////////////////////////////////	1111111111	11111111111	111111111111	11111111111	111111111111	11111111111	11111111111	1111111111	11111111111
1361 6	81   Pupil - To School Trans. Program	[					1				1
1371 6										<u></u>	
1381 6	83  General Transportation Program						]				1
[39]		11/////////////////////////////////////	111/1//////////////////////////////////	1111111111	11111111111	1111111111	111111111111	1111111111	111111111111	11111111111	11111111111

# S.D.E BUDGET M\251\X20 EXPENDITURES TITLE I-A ESEA IMPROVING BASIC

July 1, 2019 - June 30, 2020

OTE: Rou	nd each entry to the nearest dollar amo	ามาร	July	1, 2019 - Ju	ne 30, 2020						FUND NO: 25
	EXPENDITURES	Prior Year	Proposed	1 100	200	300   Purchased	400   Supplies	500	600   Debt	700	800
Ln  Code	Functions/Programs	Budget	   Budget	Salaries	Benefits		Supplies   Materials			Insurance-	
	Other Support Services Program	1 Dudget	l budget	1 Sararres	1 Delietica	pervices	Maretrars	Ubjects	Retirement	Judgment	ransiers
40[	1	1//////////////////////////////////////		:	11111111111	111111111111	111111111111	<u>:</u>	1	11111111111	
41   600	TOTAL SUPPORT SERVICES	1 22,435	16,241	12,443	3,798	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 11111111111	<u> </u>	1	1	11111111111
42		1111111111111					111111111111	<u>:</u> :\\\\\\\\\\\\\\\		11111111111	11111111111
	[Child Nutrition Program	!		1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 11111111111	1 11111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u> </u>	1	1//////////////////////////////////////
45  720	[Community Services Program	7,000	6,879	<u> </u>	I I	<u></u>	6,879	1	[	. 1	1
	Enterprise Operations	1		1	1	1	1 0,013	<u> </u>	Į.	<u> </u>	1
47			11111111111	111111111111	1//////////////////////////////////////	111111111111	1111:111111	11111111111		11111111111	:
48  700	TOTAL NON-INSTRUCTION	7,000	6,879		1	1	6,879		1		11111111111
49		111111111111			111111111111	(11111111111				111111111111	1
	Capital Assets-Student Occupied	1	1	1		1	1 11111111111	1	1 1111111111	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	Capital Assets-NonStudent Occupied	1		1	<u> </u>	1	1	1	1	1	1
52]		111111111111	11111111111		111111111111	11111111111	11111111111	1		111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
53  800	TOTAL CAPITAL ASSET PROGRAMS		1	1 , , , , , , , , , , , , , ,	1 / / / / / / / / / / / / / / / / / / /	1	1	1	1 / / / / / / / / / / / / / / / / / / /	1 11111111111	11111111111
541	10001 11001	111111111111		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	111111111111		(11111111111	1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
	Debt Services Program - Principal			1 , , , , , , , , , , , , , ,	1 / / / / / / / / / / / / / / / / / / /	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 / / / / / / / / / / / / / / / / / / /	, , , , , , , , , , , , , , ,	111111111111	<u> </u>
	Debt Services Program - Interest			1		1	1	<u> </u>	1	<u> </u>	
57  913		<u> </u>	!	1	<u> </u>	1	!	]			
58  920	Transfers Out	12,375		1	<u> </u>		}	1	1		1
591		1//////////////////////////////////////		1	100000000000		1	1			
601 900	TOTAL OTHER SERVICES	12,375		1 / / / / / / / / / / / / / / / / / / /	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	111111111111		11111111111	<u> </u>		111111111111
61	1 2017 DELIVER OF THE PROPERTY	1111111111111		1	111111111111		!	1		11111111111	
62	TOTAL EXPENDITURES	391,627	365,704				12,079		111111111111		11111111111
631	(Lines 14+41+48+53+60)	1 391,027	303,104	1 249,310	1 104,247	1	1 12,079	1	]	1	
64	1 (222000 13132130100100)	1		1	1		<u> </u>	ł.	.1	1	
65	1	1		1	1	1	1	1	1	1	1
66	t	1		E F	1		I	1	1	1	1
67		1//////////////////////////////////////		<u>L</u>							
68		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11111111111	<u>1</u>							
69	; }	1		1							
701		1		<u>I.</u>							
71				<u>L</u>							
72	BUDGET SUMMARY			DIIDGEE 0	TDO/ADI/						
73	Bobdai Sommani			BUDGET S	UMMAKI:						
74	Beginning Fund Balance			<u> </u>   mba +=	# m ] n m 1 d	7.C	7 - A-A	14 00			
75	Revenues + Transfers In	1 201 007	265 204		tar on line	76 must equa	ı tne total (	on line 80.			
761	TOTAL REVENUES(LINES 74 + 75)	391,627									
771	TOTAL CENETISCENIES (4 + 15)	391,627	365,704	<u>L</u>							
781		201 607	265 521	Ţ							
701	Total Appropriation	391,627	365,704	L							

1791

1801

|Unappropriated Balance

| TOTAL APPROPRIATION(lines 78+79)

391,627|

365,704|

# BUDGET REVENUES

July 1, 2019 - June 30, 2020

M\257\R10&R20 IDEA SCHOOL AGE FUND NO: 257

NOTE: Round each entry to the nearest dollar am	ount.	Jul	Ly 1, 2019	- Jur	ne 30, 1	2020		:	FUND NO: 257
!   REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln	Code			Line Amount	
1 320000 Estimated Fund Balance, July 1		******		··		Other County	200900		1000
2				<del></del>	·····	TOTAL COUNTY	1	******	<u>                                     </u>
3 411100 Taxes - General M & O			l	42			1		1
4 411200 Taxes - Supplemental			-	1431	431100	Base Support Program			<u></u> 1
5 411300 Taxes - Emergency			_			Transportation Support			<u></u>
6 411400 Taxes - Tort	1		Ī			Exceptional Child/SED Support	1		<u></u>
7[411500]Taxes - Cooperative			_			Border Tuition Support	1		<u></u>
8 411600 Taxes - Tuition	1		<u></u>			Tuition Equivalency	1	1	<del>1</del> 1
9 411700 Taxes - Migrant	1		<u>-</u> !			Benefit Apportionment	1	1	<u>.</u> 1
10 411900 Taxes - Other	1		-			Other State Support	{	1	1
11 412100 Taxes - Plant Facility	1		1			Driver Education Program		1	<u>.</u> 1
12 412500 Taxes - Bond & Interest			Ī	51	432400	Professional Technical Program		1	i I
13    TOTAL TAXES		******	_			Lottery/Additional State Maintenance	ŀ	I	<u>.</u> ]
14 413000 Penalty: Delinguent Taxes	· ·					Revenue in Lieu of/Tax Replacement	1	ļ	<u></u> I
15	Į.		_			Other State Revenue	1	l	<del>-</del> I
16 414100 Tuition From Individuals	[		<del>-</del> 			TOTAL STATE	1	*****	<u>.</u> [
17 414200 Tuition From Districts in Idaho	l		Ī	1561			1	İ	l
18 414300 Tuition From Out of State Districts	. !			57			l	· ·	1
19				[58]	442000	Indirect Unrestricted Federal			1
20 415000 Earnings on Investments		1		1591	443000	Direct Restricted Federal	1		ii I
[21]						Title I - ESEA	1		Ī
22 416100 School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pg	n		Ī
23 416200 Meal Sales: Non-reimbur.			<u>L</u>	62	445300	Perkins III - Vocational Technical Ac	-		Ī
[24]416900 Other Food Sales		1		63	445400	Adult Education			<del>i.</del> I
[25]				64	445500	Child Nutrition Reimbursement		İ	<u></u> 
26 417100 Admissions/Activities		1	<u>Ĺ</u>	65	445600	IDEA Part B (School Age & Preschool)	536,752	507,000	Ī
[27]417200 Bookstore Sales			<u> </u>	66	445900	Other Indirect Federal Programs			Ī
[28[417300]Clubs, Org. Dues, Etc.				[67]	448200	Impact Aid - P.L. 874			Ī
29 417400 School Fees & Charges			[	68	440000	TOTAL FEDERAL	536,752	*****	507,000
30 417900 Other Student Revenues				69					
[31]				70	451000	Proceeds: Bonds, Capital Leases et.al	.		<del>i</del>
32 418100 Community Service			_	71	453000	Sale of Fixed Assets	İ		<del>-</del> 
33					***************************************	TOTAL OTHER	1	*****	<del>i</del> Ī
34 419100 Rentals	1		= <u>L</u>	1731			1	1	
35 419200 Contributions/Donations				1741		TOTAL REVENUES	1 536,752	*****	507,000
36 419300 Transportation Fees	l l		-	1751			1		1
37 419900 Other Local			=	[76]	460000	TRANSFERS IN	1	[	<del>-</del> ]
38    TOTAL OTHER LOCAL		******	-	177 [	<del></del>		1	[	}
39 410000  TOTAL LOCAL (Line 13 + 38)		******		E	400000	TOTAL BALANCE + REVENUES + TRANSFER	536,752	******	507,000
				1 1		(Lines 1 + 74 + 76)	<u>. L</u>		1

# S.D.E BUDGET EXPENDITURES

July 1, 2019 - June 30, 2020

M\257\X10

IDEA SCHOOL AGE

FUND NO: 257

NOTE	: Roun	nd each entry to the nearest dollar amou	nt.									
1 1		EXPENDITURES	Prior Year	Proposed	100	200	[ 300	400	500	600	700	800
1 1							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
111	512	Elementary School Program								İ		
	515	Secondary School Program										
	517	Alternative School Program						1	1			
1 41	519	Vocational-Technical Program						[	[			
	521	Special Education Program	445,077	414,700	249,016	128,775	31,909	5,000	1			
		Special Education Preschool Program							1		1	
~	524	Gifted & Talented Program							1	1	]	
	531	Interscholastic Program	<u> </u>			1			and the same of th			
191	532	School Activity Program	<u> </u>			1			l	1	1	
		Summer School Program	]			1			ſ	1	]	
		Adult School Program	1						ŀ			·
12	546	Detention Center Program	1			1			ļ	1		
13		1	(111111111111	1111111111	1111111111	///////////////////////////////////////	111111111111	1111111111		<u> </u>	111111111111	1111111111
14	500	TOTAL INSTRUCTION	445,077	414,700	249,016	128,775	31,909	5,000				
15				1111111111	1111111111	1111111111	111111111111	11111111111	1111111111	11111111111	11111111111	1111111111
16	611	[Attendance-Guidance-Health Program				l						
17	616	Special Education Support Services Prg								1	1	
18			[//////////////	11111111111	11111111111	1111111111	11111111111	1111111111		<i></i>	1///////////////	1111111111
19	621	[Instruction Improvement Program	[			l	1					
20	622	Educational Media Program										
21		Instruction-Related Technology Program					1					
22	631	Board of Education Program					1					
1231	632	District Administration Program				l .	1					
124			1//////////////////////////////////////	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111	1111111111	11111111111	11111111111	1111111111
	641	School Administration Program					1					
26	·· ····		111111111111	11111111111	1111111111	11111111111	111111111111	11111111111	1111111111		11111111111	111111111
1271		Business Operation Program										
1281	655	Central Service Program									<u> </u>	
1291	656	Administrative Technology Services Prg							1		İ	
1301	661	Buildings-Care Program(Custodial)										
[31]		Maintenance Non-Student Occupied Build								1		
1321	664	Maintenance Student Occupied Buildings										
1331		Maintenance - Grounds								j		
34	667	Security Program								1	1	
1351			(1111111111	111111111111	11111111111	///////////////////////////////////////	111111111111	1111111111	1111111111		111111111111	111111111
36	681	Pupil - To School Trans. Program								1	1 1	
37		Pupil - Activity Trans. Program							i	1	1 1	
38	683	[General Transportation Program							<u> </u>	İ	1 1	
39			(11111111111	11111111111	1111111111	///////////////////////////////////////	111111111111	11111111111	1111111111	<u> </u>	<u> </u>	1111111111

74

|75|

|76| |77|

[78]

[79]

1801

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 74 + 75)

| TOTAL APPROPRIATION(lines 78+79)

536,752|

536,752]

536,752

536,752

507,0001

507,000|

507,000|

507,0001

M\257\X20 IDEA SCHOOL AGE

MOTE	· Pour	d each entry to the nearest dollar am		July	1, 2019 - Ju	ne 30, 2020					1.10	FUND NO: 25
	. Kour	EXPENDITURES	Prior Year	Proposed	100	200 	300   Purchased	400   Supplies	500   Capital	600   Debt	700  Insurance-	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials		Retirement		Transfers
1391	691	Other Support Services Program			1			1	1 00,000	Ingerrement	Oudgilett	Transters
1401			1111111111111	11111111111	11111111111	11111111111	,,,,,,,,,,,,,,,,	11111111111	1//////////////////////////////////////	11111111111		111111111111
[41]	600	TOTAL SUPPORT SERVICES	91,675	92,300	60,850	31,450	1	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 11111111111	111111111111
1421			111111111111				11111111111	11111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1/11/1/1/1/1/	7777777	111111111111
[44]	710	Child Nutrition Program			1	1	1	1	1	1	1	1
145[		Community Services Program	1	· 	1	1	1		1			1
46	730	Enterprise Operations	1		<u> </u>		<u> </u>		<u>!</u>	· · ·	<u></u>	1
47			///////////	11111111111	//////////////	11111111111	,,,,,,,,,,,,,,,	111111111111	111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		11111111111
48	700	TOTAL NON-INSTRUCTION	I		1	1	1		1 / / / / / / / / / / /	1	1 111111111111	[ ] ] ] ] ] ] ] ] ]
49			1//////////	11111111111	///////////////////////////////////////	111111111111	: \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	111111111111	11111111111		11111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
50	810	Capital Assets-Student Occupied		l	1	1	,	1	1 1111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 111111111111	111111111111
51		Capital Assets-NonStudent Occupied	İ	<u> </u>			1	1	<u> </u>		1	
52			111111111111	,,,,,,,,,,,,,	1111111111111	111111111111	1	: \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1//////////////////////////////////////		121221111111	1
1531	800	TOTAL CAPITAL ASSET PROGRAMS	1		1	1	1	1	1 / / / / / / / / / / / / / / / / / / /	1 1111111111		1111111111111
1541			11111111111	11111111111	1//////////////////////////////////////	111111111111	111111111111		<u> </u>	1	1111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
[55]	911	Debt Services Program - Principal	1		1	1	1	1 11111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1	111111111111
1561		Debt Services Program - Interest			1	1	<u>                                     </u>	1		. 1		1
1571	913	Debt Services Program-Refunded Debt			1	1	<u>                                     </u>	1	l .	[	1	1
		Transfers Out	1		<u>I </u>	1	1	1	1		1	]
1591			1//////////////////////////////////////	111111111111	(111111111111	(////////////			1			[ ] ] ] ] ]
1601	900	TOTAL OTHER SERVICES	1			1	1	1 11111111111	1 1111111111	11111111111		<u> </u>
61		1	11111111111	11111111111	111111111111	! ! ! ! ! ! ! ! ! ! ! ! ! ! ! ! ! !	<u> </u>					
62	***************************************	TOTAL EXPENDITURES	536,752	507,000	309,866	160,225	31,909	5,000		1//////////////////////////////////////	111111111111	<u> </u>
[63]		(Lines 14+41+48+53+60)	050,752	1 301,000	1 309,000	1 100,223	1 31,505	1 3,000	1	1		
1641	***************************************				 	<u> </u>	t .	1	<u> </u>			
1651			1	:	1	<u> </u>	<u> </u>	1	1			
[66]		1	1 1		1	I	I	2	1	I	Ţ	
1671				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u>1</u>							
681			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	,,,,,,,,,,,,,	1							
1691		1	1 1		r ·							
1701		1	1		<u> </u>							
171		[	1		<u></u>							
172		BUDGET SUMMARY	1		L BIIDORE C	IDAKA DIV.						
173			[		BUDGET S	OMMWX:						
1741		I Daniel and a second a second and a second and a second and a second and a second and a second and a second and a second and a second			<u>_</u>							

The total on line 76 must equal the total on line 80.

## BUDGET REVENUES

July 1, 2019 - June 30, 2020

M\258\R10&R20 IDEA PRE SCHOOL FUND NO: 258

NOTE: Round each entry to the nearest dollar amo		Ju:	Ly 1, 2019	- June 30,	2020		I	FUND NO: 258
REVENUES	PRIOR YEAR	PROPOSED	BIIDCET	1 1	REVENUES	IDDIOD WIDD	1 DRABAGES	**************************************
Ln  Code   Item		Line Amount		  Ln  Code		PRIOR YEAR	PROPOSED  Line Amount	
1 320000 Estimated Fund Balance, July 1	1 Dauget	******	100013	···········	Other County	, buuget	ITTHE WHORIT	Totals
2	1	1	<u> </u>		TOTAL COUNTY	1	1 ******	1
3 411100 Taxes - General M & O	1		<u>.</u>	1421	TOTAL COUNTY	1	1	
4 411200 Taxes - Supplemental			<u>L</u> I		Base Support Program	1	1	<u></u> I
5 411300 Taxes - Emergency	1	_ <u></u>	<u>.</u> F		Transportation Support	1	1	<u></u>
6 411400 Taxes - Tort	1		<u>t.</u>		Exceptional Child/SED Support	1	1	<u>.</u>
7 411500 Taxes - Cooperative		1	<u>.</u>		Border Tuition Support	1	1	<u>L</u>
8 411600 Taxes - Tuition	1	1	<u>.</u> I	***************************************	Tuition Equivalency	1	1	<u>L.</u> ī
9 411700 Taxes - Migrant	1		<u>.</u> I	***************************************	Benefit Apportionment	1	1	<u></u>
10 411900 Taxes - Other	1	1	<u>.</u> !		Other State Support	1	1	<u>.</u>
11 412100 Taxes - Plant Facility	1	1	<u>.</u> I		Driver Education Program	1	1	Ļ
12 412500[Taxes - Bond & Interest	1	1	<u></u> !		Professional Technical Program	1	1	<u>l.</u>
13    TOTAL TAXES		*****	<u>t.</u>		Lottery/Additional State Maintenance	1	1	<u>L</u>
14 413000 Penalty: Delinquent Taxes	··· <del> </del>	1	<u> </u>		Revenue in Lieu of/Tax Replacement	1	1	<u>.</u>
1151	1	1	<u>L</u>		Other State Revenue	1	1	<u>.</u>
16 414100 Tuition From Individuals	1	_ <u></u>	<u>.</u> !		TOTAL STATE	1	1 *****	<u> </u>
17 414200 Tuition From Districts in Idaho	1	1	<u>.</u> I	1561	TOTAL STATE	1	1	
18 414300 Tuition From Out of State Districts	<u> </u>	_ <u></u>	<u>t</u> [	1571		1	2	1
19	1	<u></u>	<u>.</u> I	·	Indirect Unrestricted Federal	t .	1	<u>l</u>
20 415000 Earnings on Investments	1		<u></u> I		Direct Restricted Federal	1	} :	L
21	1	<u>!</u>	<u>t.</u> I	***************************************	Title I - ESEA	1	r	1
22 416100 School Food Service		<u> </u>	<u></u> I		Title VI,ESEA-Innovative Practices Pgm	. [	<u> </u>	<u></u>
23 416200 Meal Sales: Non-reimbur.	1	1	<del>_</del> I		Perkins III - Vocational Technical Act		ļ	<u> </u>
24 416900 Other Food Sales		1	<u>.</u> I		Adult Education	. [	<u> </u>	
25		<u>.l</u>	L I		Child Nutrition Reimbursement	l .	l .	
26 417100 Admissions/Activities		<u></u>	<u></u> I		IDEA Part B (School Age & Preschool)	25,113	26,499	<u>.</u>
27 417200 Bookstore Sales		1	<u>.</u> I		Other Indirect Federal Programs	1 23,113	20,499	
28 417300 Clubs, Org. Dues, Etc.		1	<u>.</u> I		Impact Aid - P.L. 874	1	t .	<u>.</u>
29 417400 School Fees & Charges	1	1	<u> </u>		TOTAL FEDERAL	25,113	******	26 400
30 417900 Other Student Revenues		1	<u>.</u> I	1691	I TOTAL FEDERAL	1 23,113	1	26,499
31	<u></u>	1	<u>.</u> I		Proceeds: Bonds, Capital Leases et.al.	1	l .	<del>!</del>
32 418100 Community Service	<u></u>	1	<u>.</u> .		Sale of Fixed Assets	1	<u> </u>	
33	[	1	<u></u> I		TOTAL OTHER	1	******	
34 419100 Rentals		1	<u>.</u> .	1731	1 TOTAL OTREK	<u> </u>		
35 419200 Contributions/Donations		1	<u>L</u> I		I TOTAL REVENUES	25,113	******	20 400
36 419300 Transportation Fees	<u> </u>	<u>.l</u>	<u>L</u> I	1751	I CIUT VEADMADA		1 ******	26,499
37 419900 Other Local	<u> </u>	<u>.1</u> .1	<u>L</u> I		! TRANSFERS IN	<u> </u>	1	
38    TOTAL OTHER LOCAL	1	******	<u>L</u> I	1771	I LUTTO TEXT IN	1	<u>                                     </u>	
	<u> </u>	*****	<u>                                     </u>	<del> </del>	   TOTAL BALANCE + REVENUES + TRANSFER	1 05 110	*****	26 400
(	[ ]		l I	1 1400000		25,113	1	26,499
1 1 1		ì	<u> </u>	1 1	(Lines 2 + 74 + 76)	<u> </u>	<u> </u>	

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# BUDGET EXPENDITURES July 1, 2019 - June 30, 2020

M\258\X10

IDEA PRE SCHOOL

FUND NO: 258

NOTE: Round each entry to the nearest dollar amou		OULY 1	1, 2019 - Jui	ne 30, 2020						FUND NO: 258
EXPENDITURES		D	100		200	100	F 0 0			
f f PVLPNOTTOND2	Prior Year	rroposed	100	200	300	400	500	600	700	800
Ln   Code   Functions/Programs	Budget	Budget	   Salaries	   Benefits	Purchased   Services	Supplies     Materials		Debt  Retirement	Insurance-    Judgment	muss seems
1  512   Elementary School Program	I padder I	puaget	l pararies	Delietica	Services	Mareriars	ODJects	Lueritament	Juagment	Transfers
2  515  Secondary School Program			! !	<u>                                     </u>	<u> </u>	į		1	1	
3  517  Alternative School Program			!I	<u>                                     </u>	 	<u> </u>			1	
4  519   Vocational-Technical Program	<u></u>		! 	<u> </u>	<u>                                     </u>	1		1	1	
5  521  Special Education Program				l	<u> </u>	1			<u> </u>	
6  522  Special Education Preschool Program	25,113	26,499	16,200	9,675	<u> </u>	624			1	
7  524  Gifted & Talented Program	50,210	20, 200	20,200	<u> </u>		1 023		1		
8  531  Interscholastic Program	i i		[			<u> </u>		1	:	
9  532  School Activity Program	İ		!					1	<u> </u>	·····
10  541  Summer School Program	İ				<u> </u>	<u> </u>		1	1	
11  542  Adult School Program	1			1		1		1	1	
12  546  Detention Center Program	1		l	1		<u> </u>		1	1	
13	111111111111	1111111111	///////////////////////////////////////	11111111111	1111111111	1111111111	1111111111	1111111111	11111111111	1111111111
14  500  TOTAL INSTRUCTION	25,113					6241		1	1	
15	111111111111111111111111111111111111111							111111111111	///////////////////////////////////////	1111111111
16  611  Attendance-Guidance-Health Program	1			l		1		1	1	
17  616  Special Education Support Services Pro				1				1	1	<u>_</u>
18	111111111111	1111111111	///////////////////////////////////////	1111111111	1111111111	111111111111	1111111111	11111111111	///////////////////////////////////////	1111111111
19  621  Instruction Improvement Program								1	1	1
20  622  Educational Media Program								1	1	1
21  623  Instruction-Related Technology Program	1]							1	1	1
22  631  Board of Education Program								1	1	1
23  632  District Administration Program								]	!	1
24	1111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111	11111111111	111111111111	1111111111
25  641  School Administration Program	ļ							1		1
26	11111111111	11111111111	1111111111	///////////////////////////////////////	11111111111	(1111111111	1111111111	///////////////////////////////////////	111111111111	1111111111
27  651  Business Operation Program										İ
28  655  Central Service Program	[								[	1
29  656  Administrative Technology Services Pro	1									1
30  661  Buildings-Care Program(Custodial)	[ ]								1	1
31  663  Maintenance Non-Student Occupied Build	l[								[	1
32  664  Maintenance Student Occupied Buildings	[							1	[	
33  665  Maintenance - Grounds	<u>[</u>									}
34  667  Security Program	1 1								[	
[35]	11/////////////////////////////////////	1111111111111	11111111111	///////////////////////////////////////	1111111111	11111111111	1111111111	11111111111	11111111111111	1//////////////////////////////////////
36  681  Pupil - To School Trans. Program					l	1			l I	Į.
37  682   Pupil - Activity Trans. Program	1					1		Į	1	
38  683  General Transportation Program	1									1

BUDGET EXPENDITURES

July 1, 2019 - June 30, 2020

M\258\X20 IDEA PRE SCHOOL FUND NO: 258

NOTE: Rou	and each entry to the nearest dollar amo	unt.	Oury	i, 2019 - Ju	ne 50, 2020						FUND NO: 258
	EXPENDITURES	Prior Year	i -	100	200	300   Purchased		-	600   Debt	700  Insurance-	800   
In  Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Program	<u> </u>	<u> </u>	<u> </u>	1			[	1	1	
1401		111111111111	111111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>	<u> </u>	1//////////////////////////////////////
41  600	! TOTAL SUPPORT SERVICES		<u> </u>	<u> </u>	<u> </u>			]		<u> </u>	
42			111111111111	111111111111	1//////////////////////////////////////	111111111111	1//////////////////////////////////////	11111111111	<u> , , , , , , , , , , , , , , , , , , ,</u>	<u> </u>	<u> </u>
44  710				<u> </u>			<u> </u>	1	1	1	1
45  720					1		<u> </u>	<u> </u>	1	1	<u> </u>
	Enterprise Operations	(1) 1) 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		<u> </u>	1		<u> </u>	[	1		1
47	[ DOMAY MAN THOMAS TON		111111111111	111111111111	1//////////////////////////////////////	111111111111	[11111111111	111111111111	.111111111111	<u> </u>	11111111111
1491	[ TOTAL NON-INSTRUCTION				1		<u> </u>	[	1,	1	1
	  Capital Assets-Student Occupied	111111111111	<u> </u>	111111111111	<u> </u>	111111111111111111111111111111111111111	1111111111111	111111111111		4//////////////////////////////////////	1//////////////////////////////////////
	Capital Assets-Student Occupied	1	1	<u> </u>	1					1	<u> </u>
52	Capital Assets-Nonstudent Occupied	111111111111		1	1		1			1	1
53  800	TOTAL CAPITAL ASSET PROGRAMS	1//////////////////////////////////////	11111111111	<u>, , , , , , , , , , , , , , , , , , , </u>	111111111111	111111111111	<u>, , , , , , , , , , , , , , , , , , , </u>	<u>, , , , , , , , , , , , , , , , , , , </u>	<u> </u>		111111111111111111111111111111111111111
54	[ IOTAL CAPITAL ASSET PROGRAMS	(1111111111111			1			1		1	1
		1//////////////////////////////////////	11111111111	111111111111	1//////////////////////////////////////	111111111111	111111111111	<u> </u>		<u> </u>	1//////////////////////////////////////
56  912			<u> </u>		1	1		<u> </u>	Î.		1
	Debt Services Program-Refunded Debt		1	1	1	1	<u> </u>				
	Transfers Out		<u> </u>	1	1	1				<u> </u>	1
59   59	(IIanatera out	311111111111		1	111111111111		111111111111	<u>                                     </u>	11111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u>                                     </u>
160  900	TOTAL OTHER SERVICES	1 111111111	1	1 / / / / / / / / / / / / / / / / / / /	11111111111	1	1 / / / / / / / / / / / / / / / / / / /		. [ , , , , , , , , , , , , , ,		[
61	1011111 0111111 011111110110						1,,,,,,,,,,,,	11111111111		!	<u> </u>
1621	TOTAL EXPENDITURES	25,113					624		1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
63	(Lines 14+41+48+53+60)	1 20,123	1 20,133	1 10,200	1 5,0.5	1	1 024	i I	1	1	
64			<u> </u>	1	1	1		I			1
65		[	<u></u>	1		1	1		1	1	F 1
66		i	I	i I	•	1		1		•	1
67		1111111111	11111111111	<u>.</u> I							
68		l	1	<del>-</del> I							
1691		ĺ	1	İ							
70				Ī							
71			1	Ī							
72	BUDGET SUMMARY			BUDGET S	UMMARY:						
173				Ī							
74	Beginning Fund Balance			The to	tal on line	76 must equal	l the total	on line 80.			
[75]	Revenues + Transfers In	25,113	26,499			•					
176	TOTAL REVENUES(LINES 74 + 75)	25,113	26,499	Ī							
177				Ī							
1781	Total Appropriation	25,113	26,499	<u> </u>							
1791	Unappropriated Balance			<u> </u>							
1801	TOTAL APPROPRIATION(lines 78+79)	25,113	26,499	Ī							

BUDGET REVENUES

July 1, 2019 - June 30, 2020

M\260\R10&R20 TITLE VI INNOVATIVE PROGRAM FUND NO: 260

		Ju]	ly 1, 2019	- June 30,	2020		]	FUND NO: 260
NOTE: Round each entry to the nearest dollar amo	ount.							
! ! REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	- Item	Budget	Line Amount	
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County			
2				41 420000	TOTAL COUNTY	<u> </u>	******	<u></u> 
3[411100 Taxes - General M & O			l	42		1	1	1
4 411200 Taxes - Supplemental	J			43 431100	Base Support Program	1	]	<del>_</del> 
5 411300 Taxes - Emergency	1		[		Transportation Support	1	1	<del>-</del> 
6 411400 Taxes - Tort	1			45 431400	Exceptional Child/SED Support	1	1	<del>-</del> 
7 411500 Taxes - Cooperative				1461431500	Border Tuition Support		1	<u>.</u> I
8 411600 Taxes - Tuition	1		[		Tuition Equivalency	Į.	ì	<del>'</del> !
9 411700 Taxes - Migrant				[48]431800	Benefit Apportionment	1	F	
10 411900 Taxes - Other		1		49 431900	Other State Support		l	<u>.</u>
11 412100 Taxes - Plant Facility		1	<u>L</u>	[50]432100	Driver Education Program			-
12 412500 Taxes - Bond & Interest		1	<u></u>		Professional Technical Program			<u></u> 
13    TOTAL TAXES		******		52 437000	Lottery/Additional State Maintenance	<u> </u>		<del>`-</del> 
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement			<del>-</del> 
15					Other State Revenue	l	<u>:</u>	<del>-</del> 
16 414100 Tuition From Individuals		1	_	55 430000	TOTAL STATE	l	*****	<u>.</u> 
17 414200 Tuition From Districts in Idaho		1		56		l		
[18]414300 Tuition From Out of State Districts				57		<u> </u>		<del>-</del>
[19]				158   442000	Indirect Unrestricted Federal			<del>-</del> 
20 415000 Earnings on Investments				59 443000	Direct Restricted Federal		]	<del></del>
21			_		Title I - ESEA		1	-
22 416100 School Food Service	1		_	161 445200	Title VI, ESEA-Innovative Practices Pgm	1	1	<del>-</del>
23 416200 Meal Sales: Non-reimbur.	1		_	162 445300	Perkins III - Vocational Technical Act			
24 416900[Other Food Sales	1		_	1631445400	Adult Education	[		<del>-</del>
25			_	1641445500	Child Nutrition Reimbursement		į	Ī
26 417100 Admissions/Activities			_	[65]445600	IDEA Part B (School Age & Preschool)			Ī
27 417200 Bookstore Sales	1		_	1661445900	Other Indirect Federal Programs	378,800	286,800	_
28 417300 Clubs, Org. Dues, Etc.	1		_	167 448200	Impact Aid - P.L. 874			•
29 417400 School Fees & Charges	}		_	1681440000	TOTAL FEDERAL	378,800	*****	286,800
30 417900 Other Student Revenues			_	69				
31		1	_	70 451000	Proceeds: Bonds, Capital Leases et.al.			<u>.</u>
32 418100 Community Service		J	_	71 453000	Sale of Fixed Assets			
33			_	172 450000	TOTAL OTHER		*****	-
[34 419100 Rentals			_	73				
[35]419200 Contributions/Donations			_	74	TOTAL REVENUES	378,800	*****	286,800
36 419300 Transportation Fees			_	75				
[37]419900 Other Local			_	176 460000	TRANSFERS IN			<u></u>
38    TOTAL OTHER LOCAL		******		1771		1		
39 410000  TOTAL LOCAL (Line 13 + 38)	1	*****		1 1400000	TOTAL BALANCE + REVENUES + TRANSFER	378,800	*****	286,800
		<u>                                       </u>			(Lines 1 + 74 + 76)	[		·

BUDGET EXPENDITURES

July 1, 2019 - June 30, 2020

M\260\X10 TITLE VI INNOVATIVE PROGRAM FUND NO: 260

NOTE: Rou	nd each entry to the nearest dollar amou	nt.		1, 2019 - 001							FUND NO: 260
1	EXPENDITURES	Prior Year	Proposed	100	200	300	1 400	500	600	700	800
1 1	1	1			I	Purchased	Supplies	Capital	Debt	Insurance-	ì
Ln  Code		Budget	Budget	Salaries	Benefits		Materials		Retirement	Judgment	Transfers
1  512	Elementary School Program	9,850	10,100				[		1	·	
2  515	Secondary School Program	329,500	236,200	136,800	99,400		1		1	<u> </u>	İ
3 517	Alternative School Program	1			1				1	1	
4  519		1			1				1	1 1	
5  521	Special Education Program									1 1	-
6  522	Special Education Preschool Program				1						1
7  524	Gifted & Talented Program				[						1
8  531	Interscholastic Program	1			[	1				1	į
9 532	School Activity Program				l	1	1			l [	
10  541	Summer School Program	Į			1	1	1			1	
11  542	Adult School Program	1				!					
12  546	Detention Center Program					ì				l i	
13		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	1111111111	.,,,,,,,,,,,,,,,,	11111111111	1111111111
14  500	TOTAL INSTRUCTION	339,3501	246,300	142,550	103,750		1			l i	
15		1111111111111	11111111111	11111111111	///////////////////////////////////////	11111111111	////////////	1111111111	1111111111	1777777777	11111111111
16  611	Attendance-Guidance-Health Program					1	1	<u> </u>		1 1	
17  616	Special Education Support Services Prg									<u> </u>	
118		111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////	11111111111	1111111111	<u> </u>	· i i i i i i i i i i i i i i i i i i i
119  621	Instruction Improvement Program	39,450	40,500		12,575	1	[			1 111111111	
[20] 622	Educational Media Program						F		1	1 1	
[21] 623	Instruction-Related Technology Program				! 		<u> </u>		1	<u> </u>	
122 631	Board of Education Program				<u> </u>		[		1	<u></u>	
1231 632	District Administration Program						<u> </u>		1	1	
24		1111111111111	1111111111	1111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111	11111111111	1111111111		1111111111
25  641	School Administration Program					1	 		1	1 1	
26		[//////////////////////////////////////	1111111111	1111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	1111111111	1111111111	. / / / / / / / / / / / / / /	1111111111
27  651	[Business Operation Program						l		1	1 1	1
28  655	Central Service Program								1	1	1
29  656	Administrative Technology Services Prg						l	· · · · · · · · · · · · · · · · · · ·	į.	i l	1
30  661	Buildings-Care Program(Custodial)					]			1	<u> </u>	-
31  663	[Maintenance Non-Student Occupied Build					1	l		1	· · · · · · · · · · · · · · · · · · ·	
32  664	[Maintenance Student Occupied Buildings	1				1				<u>:                                      </u>	
33  665	Maintenance - Grounds				<u> </u>	<u> </u>			1	<u> </u>	
34  667	Security Program				·	1	<u> </u>		1	<u>                                     </u>	<u>_</u>
35		<u> </u>	111111111111	11111111111	1111111111	.,,,,,,,,,,	1111111111	1111111111	(1111111111	1///////////	1111111111
36  681	Pupil - To School Trans. Program				<u> </u>	1	1			1,1,1,1,1,1,1,1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
137  682	Pupil - Activity Trans. Program				·	! !	I		1	<u>                                     </u>	
138  683	General Transportation Program	l F			<u> </u>	i			1	<u> </u> 	<u></u> l
[39]		1///////////	1111111111	1111111111	1111111111			1111111111	11111111111	<u> </u>	11111111111
					<u> </u>					1 , , , , , , , , , , , , , , , ,	,,,,,,,,,,,,

1771 1781

|79| |80|

|Total Appropriation

|Unappropriated Balance

| TOTAL APPROPRIATION(lines 78+79)

378,800|

378,800|

286,8001

286,8001

M\260\X20 TITLE VI INNOVATIVE PROGRAM

			-	
July 1.	2019 -	June	30.	2020

			July	1, 2019 - Ju	ne 30, 2020				1.1	TITE AT THEOA	FUND NO: 260
NOTE: ROU	und each entry to the nearest dollar amo	Prior Year	Proposed	100	200	300   Purchased	400 Supplies	500   Capital	600   Debt	700  Insurance-	800
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials		Retirement	'	Transfers
[39] 691	Other Support Services Program			1			1			sudgment	1101101040
[40]		1111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	11111111111	111111111	1111111111	11111111111	11111111111
1411 600	TOTAL SUPPORT SERVICES	39,450	40,500	27,925	12,575	1	1	1			
[42]	1	11111111111	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	111111111	///////////////////////////////////////	1111111111	11111111111
44  710				1	1		į.				
45  720	Community Services Program			1				1			
	Enterprise Operations		l	THE STATE OF THE S	J		-		J		
47		1//////////////////////////////////////	1111111111	11111111111	///////////////////////////////////////	11111111111	111111111111	111111111111	///////////////////////////////////////	1111111111	111111111111
48  700	1 TOTAL NON-INSTRUCTION			-			E .	1		1	
49		11111111111	///////////////////////////////////////	11111111111	1111111111	11111111111	111111111111	11111111111	1111111111	1111111111	1111111111
	Capital Assets-Student Occupied			[	1		ļ	ļ			1
	[Capital Assets-NonStudent Occupied		l .	1	1			[			
52		1//////////////////////////////////////	11111111111	////////////////	1111111111111	11111111111	11111111111	1111111111	(((((((((((((((((((((((((((((((((((((((	11111111111	111111111111
53  800	TOTAL CAPITAL ASSET PROGRAMS						1		1		
54		1111111111	///////////////////////////////////////	11111111111	11111111111	11111111111	11111111111	111111111	11111111111	1111111111	///////////////////////////////////////
55  911	Debt Services Program - Principal							1	Į.		1
	Debt Services Program - Interest			1	Į			1	[	-	
57  913	Debt Services Program-Refunded Debt				{				1	1	1
58  920	Transfers Out		1	1	į.	1			1	l	l
59		(///////////	///////////////////////////////////////	11111111111	1111111111	11111111111	11111111111	111111111	(///////////	1111111111	11111111111
60  900	TOTAL OTHER SERVICES					1			į.		1
61		[111111111]	///////////////////////////////////////	11111111111	11111111111	1111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////
62	TOTAL EXPENDITURES	378,800	286,800	170,475	116,325				ĺ		l
63	(Lines 14+41+48+53+60)				[	1		1	1	1	1
64			]		Į.	1	1				[
65		l i	1	1	l	!				ļ	
166				<u></u>							
1671		11111111111	///////////////////////////////////////	<u></u>							
1681				Ī							
169				1							
170				Ī							
71			}	Ī							
1721	BUDGET SUMMARY			BUDGET S	UMMARY:						
1731			[								
1741	Beginning Fund Balance		[	_   The to	tal on line	76 must equa	l the total	on line 80.			
1751	Revenues + Transfers In	378,800	286,800			1					
1761	TOTAL REVENUES(LINES 74 + 75)	378,800	286,800	1							
1771	1	1	·								

#### S.D.E BUDGET M\261\R10&R20 REVENUES TITLE IV-A STUDENT SUPPORT

FUND NO: 261

July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar am	ount.	0.01	LY 1, 2019	- ou.	ne so,	2020		1	FUND NO: 261
!   REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln	Code	[ Item		Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40	429000	Other County			
2				41	[420000	TOTAL COUNTY		*****	<u></u>
3 411100 Taxes - General M & O	l	]	Ī	42			İ		
4 411200 Taxes - Supplemental		1	Ī	43	431100	Base Support Program			<u>.</u>
5 411300 Taxes - Emergency		[	Ī			Transportation Support	1		<u></u> 
<u>  6 411400 Taxes - Tort</u>		[	Ī	***************************************		Exceptional Child/SED Support	1		<del>-</del> 
7 411500 Taxes - Cooperative			Ī			Border Tuition Support	i		<u></u>
8 411600 Taxes - Tuition			Ī			Tuition Equivalency	<u> </u>		<del></del> 
9 411700 Taxes - Migrant			Ī			Benefit Apportionment	1		<del>-</del>
10 411900 Taxes - Other			<u>.</u> 	***************************************		Other State Support	1		-
[11[412100 Taxes - Plant Facility			l		<del></del>	Driver Education Program	1		<del></del>
12 412500 Taxes - Bond & Interest	İ	1	<u>-</u> I			Professional Technical Program	<u>                                     </u>		<u></u> I
13    TOTAL TAXES	İ	*****	<u>-</u> I			Lottery/Additional State Maintenance	1		<del></del> I
14 413000 Penalty: Delinguent Taxes			·			Revenue in Lieu of/Tax Replacement	1		<del> </del>
115			<u>.</u> I			Other State Revenue	1		<u>.</u>
16 414100 Tuition From Individuals			<u>.</u> 			TOTAL STATE	1	******	<del></del> I
17 414200 Tuition From Districts in Idaho	İ		<u>-</u> !	156		10213 011123	1	1	
18 414300 Tuition From Out of State Districts		1 1	<u>.</u> !	157			.]	1	<u>.</u>
119	1	1	<u>.</u>			Indirect Unrestricted Federal	1	1	<u>.</u>
20 415000 Earnings on Investments	1		L			Direct Restricted Federal	1	1	L.
21			<u>.</u>			Title I - ESEA	<u>.!</u>	1	
22 416100 School Food Service	1		<u>.</u>	***************************************		Title	!	1	
23 416200 Meal Sales: Non-reimbur.			<u>.</u>			Perkins III - Vocational Technical Act	<del></del>	1	L
24 416900 Other Food Sales		<u> </u>	L			Adult Education	1	1	<del>-</del>
25	[	<u> </u>	<del>L</del>		····	Child Nutrition Reimbursement	1	1	<u>.</u>
26 417100 Admissions/Activities		1	<u>_</u> 			IDEA Part B (School Age & Preschool)	1	1	
27 417200 Bookstore Sales		_ <u></u>	<u>.</u> I			Other Indirect Federal Programs	1 30,299	33,421	-
28 417300 Clubs, Org. Dues, Etc.		<u> </u>	<del> -</del> 			Impact Aid - P.L. 874	1 30,299	33,421	
29 417400 School Fees & Charges		<u> </u>	<u>L</u>			TOTAL FEDERAL	1 30,299	******	33,421
30 417900 Other Student Revenues		1 1	<u>_</u>	169		i ioini indhan	1 30,233	1	33,421
31	!	1	<u>.</u> I			Proceeds: Bonds, Capital Leases et.al.	<u>                                     </u>	1	<u>.</u>
32 418100 Community Service	1	1	L			Sale of Fixed Assets	1	<u>                                     </u>	-
133	<u></u>	1	<u>L</u>			TOTAL OTHER	<u> </u>	******	<u>-</u>
34 419100 Rentals	!	<u> </u>	L.	173		TOTHE GIBER	1	1	
35 419200 Contributions/Donations		<u> </u>	<u>.</u> I	174	<del></del>	TOTAL REVENUES	1 30 000	******	22 401
36 419300 Transportation Fees	L	1 1	_	175		I TOTAL REVENUES	30,299		33,421
137 419900 Other Local		1	<u>_</u>			I MODANO PERO TAT	<u> </u>		
38    TOTAL OTHER LOCAL	<u> </u>	:	L	***************************************		TRANSFERS IN	<u> </u>	<u> </u>	
	l	[ ******	<u> </u>	77		MOMBE DAYAMA DESIMATED I DESIMA	1 20 000		
( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( )	I I	1		1	1400000	TOTAL BALANCE + REVENUES + TRANSFER	30,299	******	33,421
	1	1			1	(Lines 1 + 74 + 76)		1	

BUDGET EXPENDITURES

July 1, 2019 - June 30, 2020

M\261\X10 TITLE IV-A STUDENT SUPPORT FUND NO: 261

1	d each entry to the nearest dollar amou  EXPENDITURES	Prior Year	Proposed	100	1 200	1 300	400	I 500	1 600	700	000
1 1		IIIOI TOUT	rrobosed	1 100	1 200	Purchased		500   Capital	600   Debt	700	800
Ln  Code	Functions/Programs	Budget !	Budget	Salaries	   Banafite	Services			Dept  Retirement	Insurance-	
	Elementary School Program	7,175			Detterres	1,000			Veritement	Juagment	Transfers
	Secondary School Program	22,167	·			19,500		······································		1	
	Alternative School Program	1				1 22/300	1 3,021	<u>L</u> I		I	
	Vocational-Technical Program	1 1					l	<u> </u>		<u></u>	
	Special Education Program				1		1	<u>.                                    </u>		1	
	Special Education Preschool Program	1		1	1				<u> </u>		
	Gifted & Talented Program	i i		<u> </u>			, 	!		1	
	Interscholastic Program			1	1			!	<u> </u>	1	
9  532	School Activity Program	1		<u> </u>	1	- <del></del>			1		
	Summer School Program	1		<u> </u>	1			<u> </u>	1	1	
	Adult School Program	1		1	<u>.</u>			l	1	1	
12  546	Detention Center Program	1 .		<u> </u>	1			<u> </u>	1	1	
13		<u> </u>	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111		11111111111		111111111
14  500	TOTAL INSTRUCTION	29,342	26,521		1	20,500			1		*********
15		[//////////////////////////////////////			11111111111			1111111111	.,,,,,,,,,,,,	! \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1111111111
16  611	Attendance-Guidance-Health Program				1	1			1		********
	Special Education Support Services Pro	1			<u> </u>	1			1	t :	
18		///////////////////////////////////////	11111111111	///////////////////////////////////////	//////////////	111111111111	1111111111	1111111111	mmmi	11111111111	111111111
19  621	Instruction Improvement Program	1	6,000		1	6,000				1	
[20] 622	Educational Media Program	1		 	İ	1					
	Instruction-Related Technology Program			 	<u> </u>					<u>                                     </u>	
	Board of Education Program				<u>.</u>	1				<u> </u>	
[23] 632	District Administration Program				İ	1				<u> </u>	
[24]		1//////////////////////////////////////	1111111111	1111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111	11111111111	mmm	11111111111	111111111
[25] 641	School Administration Program				1					<u>                                     </u>	**********
261		[//////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	1111111111	1111111111	1111111111	11111111111	111111111
[27] 651	Business Operation Program				1					1	1,11,,,,,,
28  655	Central Service Program	l i		]	]					<u> </u>	
29  656	Administrative Technology Services Prg	1			1				1		
	Buildings-Care Program(Custodial)	1			1				<u></u>		
31  663	Maintenance Non-Student Occupied Build	1			1				1		
32  664	Maintenance Student Occupied Buildings				1				<del></del>	<u> </u>	
	Maintenance - Grounds				1				1		
34  667	Security Program	[				<u>.                                      </u>			1	<u> </u>	
35		///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	(1111111111	111111111111	1111111111	1111111111		1111111111
36  681	Pupil - To School Trans. Program	1			1	1			1		*********
37  682	Pupil - Activity Trans. Program	1			İ	1		···		l 1	
38  683	General Transportation Program	1			1				İ		
[39]		11/////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	111111111111	11111111111		111111111111		

BUDGET
EXPENDITURES
July 1, 2019 - June 30, 2020

M\261\X20 TITLE IV-A STUDENT SUPPORT FUND NO: 261

NOTE	: Roun	d each entry to the nearest dollar amo	unt.		1, 2019 - 00	50, 2020						FUND NO: 261
1 1		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	1 800
			1		l		Purchased	Supplies	Capital	Debt	Insurance-	
	Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	1	l		[						ſ
40			11111111111	///////////////////////////////////////	innen in in in in in in in in in in in in in	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	11111111111
41	600	TOTAL SUPPORT SERVICES		6,000			6,000					1 .
42			1111111111	///////////////////////////////////////	///////////////////////////////////////	[[[[[[[[]]]]	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	1//////////
44	710	Child Nutrition Program	. 1	]								
		Community Services Program			l		Į.	1				İ
46	730	Enterprise Operations			l		1	1				İ
147			11111111111	////////////////	111111111111	11111111111	1111111111	11111111111	111111111	111111111111	11111111111	11111111111
1481	700	TOTAL NON-INSTRUCTION					t .	1				
1491			11111111111	///////////////////////////////////////	1111111111	111111111111	11111111111	1111/11/11/1	///////////////////////////////////////	11111111111	1111111111	11111111111
1501	810	Capital Assets-Student Occupied			1			ł	1			1
[51]	811	Capital Assets-NonStudent Occupied			]			ŀ	1			i i
[52]	~		111111111111	///////////////////////////////////////		1111111111	111111111111	1111111111	11111111111	11111111111	1111111111	11111111111
1531	800	TOTAL CAPITAL ASSET PROGRAMS						!	1	1		1
[54]		1	1111111111	111111111111	1111111111	11111111111	11111111111	11111111111	1111111111	111111111111111111111111111111111111111	111111111	<u> </u>
55	911	Debt Services Program - Principal			l	1	1	1	1	1	1	1 1111111111111
1561	912	Debt Services Program - Interest	1			1	<u> </u>		f .	1	1	1
1571		Debt Services Program-Refunded Debt			[	<u>'</u>	1		ŀ	! !	1	1
58	920	Transfers Out	957	900	ŀ	l .		<u></u>	F	1	1	1 9001
59			1111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	2111111111	1//////////////////////////////////////
60	900	TOTAL OTHER SERVICES	957	900		1	1	1	[	1	1	1 9001
61			///////////////////////////////////////	11111111111	11111111111	1111111111	11111111111	1111111111	11111111111	1111111111	<u>;,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	111111111111
62		TOTAL EXPENDITURES	30,299			1	26,500			1	1	900
[63]		(Lines 14+41+48+53+60)	1	I		i	1	, <del></del>	i	!	f	1 300
64					l	ŀ	1	<u>:</u>		1		<u>. t</u>
1651					<u> </u>	···	<u> </u>	1		I		1
1661			[			•			'	1	1	,
1671			11111111111	11111111111	Ī							
1681					i I							
1691			i i		I							
1701					<u>.                                    </u>							
1711					<u>-</u> 							
[72]		BUDGET SUMMARY			BUDGET S	UMMARY:						
1731					<u>.</u>	***************************************						
1741		Beginning Fund Balance			The to	tal on line	76 must equal	l the total o	on line 80			
75		Revenues + Transfers In	30,299	33,421		011 22110	maou oqua.	- che cocal i	on rine vu.			
1761		TOTAL REVENUES(LINES 74 + 75)	30,299									
77		1	1 30,233	22/421	<u>-</u> !							
78		Total Appropriation	30,299	33,421	<u>.</u> .							
1791		Unappropriated Balance	1 30/233		<u>.</u> I							
1801		TOTAL APPROPRIATION(lines 78+79)	30,299	33,421	<u>L</u> 							
1001		1 TOTIM WITHOUTHTION (TIMES (01/3)	30,299	33,421	<u>L</u>							

BUDGET REVENUES

July 1, 2019 - June 30, 2020

M\263\R10&R20
PERKINS III - PROF/TECH ACT
FUND NO: 263

	each entry to the nearest dollar amore REVENUES	PRIOR YEAR	PROPOSED	BUDGET		 	REVENUES	PRIOR YEAR	PROPOSED	DITTO TOTAL
Ln  Code	Item		Line Amount	Totals	I I T. n	Code			FROPOSED  Line Amount	
	stimated Fund Balance, July 1	Duages	******	l			Other County	l budyer	I TITLE WINDRILL	Totals
121		<u> </u>	1				TOTAL COUNTY		*****	<del>.</del>
3 411100 T	axes - General M & O		}	<u>-</u> 	42					I
4 411200 T	axes - Supplemental		· ·	<u>-</u> 	***************************************	·····	Base Support Program			<del>-</del>
5 411300 T	axes - Emergency			<u></u> 			Transportation Support		1	<u>-</u>
	axes - Tort		1	<u>.</u> I			Exceptional Child/SED Support			<del></del> I
7 411500 T	axes - Cooperative	l	ŀ	- I			Border Tuition Support	1		ī
[ 8]411600 T	axes - Tuition			<u>-</u> I			Tuition Equivalency	1		ĩ
9 411700 T	axes - Migrant			<del>-</del> 	**********		Benefit Apportionment	1		- I
10 411900 T	axes - Other			ĺ			Other State Support	1	1	-
11 412100 T	axes - Plant Facility			_			Driver Education Program	1	1	ī
[12 412500 T	axes - Bond & Interest			_			Professional Technical Program	}	1	_ 
13	TOTAL TAXES	]	******	_			Lottery/Additional State Maintenance	1	1	Ī
14 413000 P	enalty: Delinquent Taxes						Revenue in Lieu of/Tax Replacement	. <u>.                                   </u>	į.	_ 
15				_	***************************************		Other State Revenue	1	1	
16 414100 T	uition From Individuals			_			TOTAL STATE	1	*****	<u>.</u>
17 414200 T	uition From Districts in Idaho			_	156			<u> </u>	1	f
18 414300 T	uition From Out of State Districts			Ī	157	Ì				<u>-</u>
19				Ī	158	1442000	Indirect Unrestricted Federal			<u>.</u>
20 415000 E	arnings on Investments	1					Direct Restricted Federal			ŕ
21				Ī			Title I - ESEA			<del>-</del> I
22 416100 S	chool Food Service		1	<u>-</u> 			!Title VI,ESEA-Innovative Practices Pgm	<u> </u>	<u> </u>	- I
23 416200 M	eal Sales: Non-reimbur.		1	<del>-</del> 			[Perkins III - Vocational Technical Act		33,575	<u>-</u> I
24 416900 0	ther Food Sales			<del>-</del> 			Adult Education			 I
125				_	64	445500	Child Nutrition Reimbursement	<u> </u>		<u> </u>
26 417100 A	dmissions/Activities		1	_	165	445600	IDEA Part B (School Age & Preschool)			î
	ookstore Sales		[	_	66	445900	Other Indirect Federal Programs		İ	İ
	lubs, Org. Dues, Etc.				167	448200	Impact Aid - P.L. 874		İ	İ
[29 417400 S	chool Fees & Charges				68	440000	TOTAL FEDERAL	31,626	******	33,575
130141790010	ther Student Revenues		1	_	169			1		
31					70	451000	Proceeds: Bonds, Capital Leases et.al.		İ	<u>.</u> İ
32 418100 C	ommunity Service				71	453000	Sale of Fixed Assets	]		- I
[33]				[	72	450000	TOTAL OTHER	1	******	i
34 419100 R	·····				]73			1	1	
35 419200 C	ontributions/Donations				174	1	TOTAL REVENUES	31,626	*****	33,575
36 419300 T	ransportation Fees	1			175			1	1	
37 419900[0	ther Local	1		Ĺ	176	460000	TRANSFERS IN	1	1	<u>.</u>
38	TOTAL OTHER LOCAL		*****		177	1		-		
39 410000	TOTAL LOCAL (Line 13 + 38)		******	'	1	1400000	TOTAL BALANCE + REVENUES + TRANSFER	31,626	*****	33,575
1 1 1		1	1				(Lines $1 + 74 + 76$ )			

EXPENDITURES July 1, 2019 - June 30, 2020 M\263\X10

FUND NO: 263

S.D.E BUDGET PERKINS III - PROF/TECH ACT

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES | Prior Year| Proposed 100 200 300 400 500 600 700 800 Purchased | Supplies | Capital | Debt | Insurance-|Ln| Code | Functions/Programs Budget Budget | Salaries Benefits Services Materials | Objects |Retirement | Judgment | Transfers | 1| 512 | Elementary School Program | 2| 515 | Secondary School Program | 3| 517 |Alternative School Program | 4| 519 | Vocational-Technical Program | 5| 521 |Special Education Program 6 522 |Special Education Preschool Program 171 524 |Gifted & Talented Program 1 81 531 |Interscholastic Program 9 | 532 |School Activity Program |Summer School Program |Adult School Program [12] 546 |Detention Center Program 1131  $(1) \\ (2) \\ (3) \\ (4)$ 114| 500 ITOTAL INSTRUCTION |15| | 16 | 611 | Attendance-Guidance-Health Program 31.6261 33,5751 24,8971 1,714| 6,964 |17| 616 |Special Education Support Services Prg| 1181 |19| 621 [Instruction Improvement Program |20| 622 | Educational Media Program [Instruction-Related Technology Program] |Board of Education Program |23| 632 |District Administration Program 124 |25| 641 |School Administration Program 1261 |27| 651 | Business Operation Program | 128 | 655 | Central Service Program 1291 656 |Administrative Technology Services Prg| |Buildings-Care Program(Custodial) |Maintenance Non-Student Occupied Build| [Maintenance Student Occupied Buildings] 1331 665 |Maintenance - Grounds |34| 667 | Security Program 1351 |36| 681 | Pupil - To School Trans. Program |37| 682 |Pupil - Activity Trans. Program 1381 683 |General Transportation Program 1391 

|73| |74|

|75|

|76| |77|

1781

1791

1801

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 74 + 75)

| TOTAL APPROPRIATION(lines 78+79)

BUDGET EXPENDITURES

M\263\X20 PERKINS III - PROF/TECH ACT

NOTE: Pour	nd each entry to the nearest dollar amo		July	1, 2019 - Ju	ne 30, 2020				ff	- III SUIDA	FUND NO: 263
	EXPENDITURES	Prior Year	Proposed	100	1 200	300	400	500	1 600	700	800
  Ln  Code	Functions/Programs	   Budget	   Budget	Salaries	   Benefits	Purchased   Services	Supplies   Materials	-	Debt	Insurance-	
39  691	Other Support Services Program	1 Duaget	Duagec	Jazaries	1 Delletica	Services	Harerrary	Dojects	Retirement	Juagment	Transfers
40		11111111111	111111111111		1//////////////////////////////////////			!	:	11111111111	1)/////////////////////////////////////
41  600	TOTAL SUPPORT SERVICES	1 31,626	33,575	24,897	1,714	1	6,964		311111111111		177777777777
42						1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	<u> </u>	111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1//////////////////////////////////////
44  710	Child Nutrition Program	1		1	1	1	1 11111111111		1//////////////////////////////////////		11/////////////////////////////////////
145  720	Community Services Program	İ			1	1	l	<u> </u>	<u> </u>		1
146  730	Enterprise Operations	İ		1		i	<u>                                     </u>	<u>                                     </u>	I	1	1
1471		1111111111	1111111111	11111111111	111111111111				111111111111	111111111111	11111111111
[48] 700	TOTAL NON-INSTRUCTION			1	1	I	1	1	1 / / / / / / / / / / / / / / / / / / /	1	111111111111
1491		11111111111	11111111111	111111111111	11111111111				111111111111	111111111111	111111111111
[50] 810	Capital Assets-Student Occupied	1		1	1		1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	111111111111	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
51  811	Capital Assets-NonStudent Occupied	İ		1		<u> </u>	<u> </u>	1			1
52		1111111111	11111111111	,,,,,,,,,,,,	1111111111		11111111111	:	11111111111	111111111111	177777777777
53  800	TOTAL CAPITAL ASSET PROGRAMS	l			1	1	[	:	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
54		11111111111	11111111111	1111111111	1//////////////////////////////////////	111111111111	11111111111		! / / / / / / / / / / / / / / / / / / /	11111111111	1111111111111
55  911	Debt Services Program - Principal	1		1	1	1			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
56  912	Debt Services Program - Interest	İ		<u> </u>	1	<u> </u>		! 	1	.}	1 1
57  913	Debt Services Program-Refunded Debt	ì		<u> </u>	<u>:</u>		! 	<u>!</u> 	1	1	1
58  920	Transfers Out	l		<u> </u>	1			l	<u> </u>	1	1 5
1591		1111111111	1111111111	11111111111	11111111111		**********		111111111111	111111111111	1/////////
1601 900	TOTAL OTHER SERVICES			1	1	1	l	1	1 / / / / / / / / / / / / / / / / / / /	1	1 / / / / / / / / / / / / / / / / / / /
61		111111111111	11111111111	,,,,,,,,,,,,	111111111111				111111111111	133333333333	1//////////
1621	TOTAL EXPENDITURES	31,626	33,575	24,897	1,714	1	6,964		1 / / / / / / / / / / / / / / / / / / /	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1631	(Lines 14+41+48+53+60)		,	1		1	0,501	! 	I I	1	1
1641		l		<u> </u>	<u> </u>			<u> </u>			<u>                                     </u>
[65]				1	1		!	<u>                                     </u>		1	<u> </u>
[66]		i		1	1	!	•	1	1	1	1
[67]		11111111111	11111111111	<u></u> 							
[68]		1		<u>-</u> I							
69	1	i									
70		1		<u></u> I							
71	[	1		<u>.</u> I							
72	BUDGET SUMMARY	200		BUDGET S	UMMARY:						

31,626

31,6261

31,626

31,626|

33,575|

33,575|

33,575|

33,575

The total on line 76 must equal the total on line 80.

BUDGET REVENUES

July 1, 2019 - June 30, 2020

M\271\R10&R20
TITLE II-A ESEA IMPROV TEACHER
FUND NO: 271

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	į	1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	
1 320000 Estimated Fund Balance, July 1	1	******		[40]	1429000	Other County	[	1	!
2				[41]	1420000	TOTAL COUNTY	1	*****	<del>-</del> !
3 411100 Taxes - General M & O	1		Ī	142	1		į.	[	1
4 411200 Taxes - Supplemental			<del>-</del> 	[43]	[431100	Base Support Program	<u></u>	l	-
5 411300 Taxes - Emergency						Transportation Support		l	<u>.</u> I
6 411400 Taxes - Tort						Exceptional Child/SED Support		[	Ì
7 411500 Taxes - Cooperative		1	<u>.</u>			Border Tuition Support			<del></del> 
8 411600 Taxes - Tuition				47	431600	Tuition Equivalency			<u>.</u> 
9 411700 Taxes - Migrant		1		48	431800	Benefit Apportionment			<u></u> 
10 411900 Taxes - Other		1				Other State Support			<u></u> }
11 412100 Taxes - Plant Facility		[				Driver Education Program			<u></u> 
12 412500 Taxes - Bond & Interest		[	_			Professional Technical Program			<u></u> 
[13] ·   TOTAL TAXES		******				Lottery/Additional State Maintenance			<u></u> 
14 413000 Penalty: Delinquent Taxes		1		53	1438000	Revenue in Lieu of/Tax Replacement			<u></u> I
15)			<del>-</del> 			Other State Revenue			<u> -</u> 
16[414100 Tuition From Individuals			_			TOTAL STATE		*****	<u></u> 
17 414200 Tuition From Districts in Idaho			-	156					
18 414300 Tuition From Out of State Districts			-	157	<del></del>		1	1	<u></u> I
19			-	***************************************	·····	Indirect Unrestricted Federal	1	<u></u>	<u>L</u> 
20 415000 Earnings on Investments	1		-			Direct Restricted Federal	1	1	<u>l.</u> I
21	1		<del>-</del>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Title I - ESEA	1	1	<u></u>
22 416100 School Food Service						Title VI, ESEA-Innovative Practices Pg	n !		<u>.</u>
23 416200 Meal Sales: Non-reimbur.	<b>[</b>		-			Perkins III - Vocational Technical Ac		<u> </u>	<u>.</u> !
24 416900 Other Food Sales	[	l I	<del>-</del>			Adult Education		t .	<u>!</u> -
25	F	i i	-			Child Nutrition Reimbursement			<u>.</u> .
26 417100 Admissions/Activities	-		-			IDEA Part B (School Age & Preschool)		i i	<u>L.</u>
27 417200 Bookstore Sales	[	i i	<del>-</del>			Other Indirect Federal Programs	105,895	88,319	<u></u>
28 417300 Clubs, Org. Dues, Etc.	<u>-</u>	i I	-			Impact Aid - P.L. 874	1 100,000	1 00,515	<u>.</u>
29 417400 School Fees & Charges			-			TOTAL FEDERAL	105,895	. ******	88,3
30 417900 Other Student Revenues		<u>.                                      </u>	-	1691		1	1 100,000	1	00,0
31]	1	1	-		<del></del>	Proceeds: Bonds, Capital Leases et.al		1	<u>.</u>
32 418100 Community Service		1	-			Sale of Fixed Assets	<u>- I</u>	1	<u>l.</u>
331		<u> </u>	-			TOTAL OTHER		*****	<u>.</u>
34 419100 Rentals		<u>,                                     </u>	_	1731		1 2011E OTHER		1	
35/419200 Contributions/Donations		<u>.                                      </u>	_	174	<del></del>	TOTAL REVENUES	105,895		L 00 3
36/419300 Transportation Fees	<u> </u>	<u> </u>	<del>-</del>	1751		TOTAM MANAGE	1 100,095	1	88,3
37/419900/Other Local	· · · · · · · · · · · · · · · · · · ·	<u></u>	-		<del></del>	TRANSFERS IN			_
38    TOTAL OTHER LOCAL		******	-	1771		I TUMNET DUO TIN	<u> </u>		
39 410000  TOTAL LOCAL (Line 13 + 38)	<u> </u>	******		<u>.</u>	<del></del>	  TOTAL BALANCE + REVENUES + TRANSFER	105,895	******	L 88,3
		-		]		Lines 1 + 74 + 76)	1		

BUDGET
EXPENDITURES
July 1, 2019 - June 30, 2020

M\271\X10 TITLE II-A ESEA IMPROV TEACHER FUND NO: 271

NOTE:	Roun	d each entry to the nearest dollar amou	······································									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		1			l	a a sa a sa a sa a sa a sa a sa a sa a	Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials		Retirement		Transfers
		[Elementary School Program	38,380	18,235	7,716	2,034	8,485				[	
2	515	Secondary School Program	16,247	17,784	9,750	2,034	6,000		ĺ			
3		Alternative School Program	100								1	
4	519	Vocational-Technical Program				l				İ		
		Special Education Program	1						l		l	
6	522	Special Education Preschool Program	ŧ ;			L						***************************************
7	524	Gifted & Talented Program	1							İ		
		Interscholastic Program	l I					1				
191	532	School Activity Program								İ		
110		Summer School Program	1									
		Adult School Program						l	l			
12	546	Detention Center Program							İ		i i	
1131			11111111111	11111111111	11111111111	11111111111	11111111111	11111111111	11111111111	1111111111	111111111111	1111111111
1141	500	TOTAL INSTRUCTION	54,7271	36,019	17,466	4,068			1		I I	
[15]			111111111111	11111111111	111111111111	1111111111			! ! ! ! ! ! ! ! ! ! ! ! !	111111111	111111111111	1111111111
1161	611	Attendance-Guidance-Health Program						 	1	1	1 1	
1171	616	Special Education Support Services Prg							1	1	1	
[18]		1	11111111111	111111111111	1111111111	***********	11111111111	11111111111	! / / / / / / / / / / /	1111111111	1//////////////////////////////////////	77777777
1191	621	Instruction Improvement Program	47,828	49,510			39,010			1	1 1	
1201	622	Educational Media Program							l	i	i 1	
21	623	Instruction-Related Technology Program							1	]	1 1	
22	631	Board of Education Program							i		1	
23	632	District Administration Program							<u></u>	···	1	
24			1111111111	111111111111	1111111111	///////////////////////////////////////	1111111111	11111111111		11111111111	<u> </u>	1111111111
25	641	School Administration Program									1	
1261			1111111111111	111111111111	1111111111	///////////////////////////////////////	11111111111	11111111111	11111111111	1111111111	11111111111	1111111111
27	651	Business Operation Program							l	1	1	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
1281	655	Central Service Program								1	<u> </u>	
1291	656	Administrative Technology Services Prg							l	İ	<u> </u>	
1301	661	Buildings-Care Program(Custodial)							 		<u> </u>	
1311	663	Maintenance Non-Student Occupied Build	[							i	<u> </u>	
1321	664	Maintenance Student Occupied Buildings	l l						<u></u>	1	<u> </u>	
1331		Maintenance - Grounds								1	<u></u>	
1341	667	Security Program							<u> </u>	1	<u> </u>	
1351			11111111111	1111111111111	11111111111	11111111111	11111111111	11111111111	777777777	11111111111	<u> </u>	111111111
36	681	Pupil - To School Trans. Program								1	1	
37		Pupil - Activity Trans. Program	İ					······	<u> </u>	1	1	
38		General Transportation Program	İ						·	1	1 1	****
39			111111111111	11111111111	1111111111	11111111111	1111111111	11111111111		111111111111	1//////////////////////////////////////	

1761

771 781

791

[80]

M\271\X20 TITLE II-A ESEA IMPROV TEACHER

				July :	1, 2019 - Ju					TITLE	: 11-A ESEA I	MPROV TEACHER FUND NO: 271
NOTE	: Roun	d each entry to the nearest dollar amo	ount.  Prior Year	Proposed	100	1 200	1 300	1 400	1 500	1 600	1 700	1 008 1
Ln	Code	Functions/Programs	Budget	Budget	   Salaries	   Benefits	Purchased   Services	*	Capital	Debt  Retirement	Insurance-	Transfers
39	691	Other Support Services Program	1		<u> </u>		1	1101011011	1 00,0000	INGCTT GHGHT	Oudgiterre	Transfers
40			11111111111	1111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	111111111111	11111111111	1 / / / / / / / / / / / / / / / / / / /	11111111111	11111111111	11111111111
41	600	TOTAL SUPPORT SERVICES	47,8281	49,510	1	1	39,010	1 10,500		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	11111111111
142						11111111111	111111111111	11111111111	11111111111	11111111111		1111111111
144	710	Child Nutrition Program	1 1		1		1	1 / / / / / / / / / / / / / / / / / / /	1 / / / / / / / / / / / / / / / / / / /	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 111111111111	1111111111111
1451	720	Community Services Program	1		1	1	1	1	<u> </u>		1	<u> </u>
[46]	730	Enterprise Operations	1		1		1	1	1		1	<u> </u>
47 [			11111111111	,,,,,,,,,,,,	111111111111	111111111111	111111111111	111111111111	1	11111111111	11111111111	1111111111111
48	700	TOTAL NON-INSTRUCTION	1 1	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1		111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	: / / / / / / / / / / / / / / / / / / /	1	111111111111	111111111111
49	· · · · · · · · · · · · · · · · · · ·		11111111111	,,,,,,,,,,,,		11111111111	11111111111	111111111111	!	1	11111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1501	810	Capital Assets-Student Occupied	1 1		1	1	1 / / / / / / / / / / / / / / / / / / /	<u> </u>	1 / / / / / / / / / / / / / / / / / / /			11111111111111
1511		[Capital Assets-NonStudent Occupied	1		1	1		1	<u>                                     </u>	1		1 1
52			1//////////////////////////////////////	,,,,,,,,,,,,	1//////////////////////////////////////			11111111111	 	1	( ) ) ) ) ) ) ) ) )	1 1
	800	TOTAL CAPITAL ASSET PROGRAMS	1 1 1	11111111111		1	1	1 11111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	111111111111		111111111111111111111111111111111111111
54		[	[1111111111	,,,,,,,,,,,,	1	11111111111	111111111111	111111111111		121212	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1 1
		Debt Services Program - Principal	1	11111111111		1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 11111111111	111111111111		<u> </u>	1111111111111
		Debt Services Program - Interest	1		<u> </u>	.L		1	<u> </u>			
		Debt Services Program-Refunded Debt			<u> </u>	<u> </u>	[	1	<u>                                     </u>	1	<u> </u>	
		Transfers Out	3,340!	2,790	<u> </u> 	<u> </u>	1	1	<u> </u>			0 700
1591						111111111111		<u> </u>		1777777777		2,790   \\\\\\\
	900	TOTAL OTHER SERVICES	3,3401	2,790	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	11111111111	1 / / / / / / / / / / / / / / /	1111111111111		
1611			1//////////////////////////////////////			111111111111	.,,,,,,,,,,,,	(	! :	1	11111111111	2,790
1621		TOTAL EXPENDITURES	105,895	88,319	17,466	4,068				111111111111		
63[		(Lines 14+41+48+53+60)	1 200,000	00,013	1 17,400	1 4,000	1 33,433	1 10,000	1	1	1	2,790
64		1	1 1		<u> </u>	1	1	1	£	1	1	1
1651		1	1		<u> </u>	1	1	1	<u> </u>	1	1	
66			1 1		t F	1		I	ŀ	1	1	1
67			[	**********	<u>l</u>							
68			1 1111111111111111111111111111111111111	,,,,,,,,,,,,	<u>l.</u>							
69		• 	;   		l I							
70					<u> </u>							
171					<u>                                     </u>							
172		BUDGET SUMMARY	<u> </u>		l princes a	IDDANDY.						
1731		SOUGH DOMMAN			<u> </u> BUDGET S	OPPRATI:						
1741					 	tan an lite	76		. 11 00			
1751		Revenues + Transfers In	105,895	00 210		rar on line	76 must equa	the total (	on line 80.			
1751		Moder Downling (Living 74 - 25)	1 105,8951	88,319	1							

TOTAL REVENUES (LINES 74 + 75)

TOTAL APPROPRIATION (lines 78+79)

|Total Appropriation

|Unappropriated Balance

105,895

105,895

105,895|

88,3191

88,319|

88,319|

M\281\R10&R20 FEDERAL SPECIAL PROJECTS FUND NO: 281

MOIL: ROUNG	each entry to the nearest dollar amou	unt.							
1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
[Ln] Code	Item	Budget	Line Amount	Totals	In  Code			Line Amount	Totals
[ 1 320000	Estimated Fund Balance, July 1	7,979	******	8,97	6 40 429000	Other County			100010
21			ŀ			TOTAL COUNTY		*****	•
	Taxes - General M & O			-	42		· · ·	<u>'</u>	
	Taxes - Supplemental			-	43 431100	Base Support Program		<u>.                                    </u>	
5[411300]	Taxes - Emergency			-		Transportation Support		1	•
6 411400	Taxes - Tort			-	145   431400	Exceptional Child/SED Support	1	<u> </u>	•
7   411500	Taxes - Cooperative			-		Border Tuition Support	1	1	
8   411600   1	Taxes - Tuition	[		-		Tuition Equivalency		1	•
	Taxes - Migrant	[		•		Benefit Apportionment		1	•
10 411900	Taxes - Other	1		•		Other State Support	[	,	
11 412100	Taxes - Plant Facility		1	•		Driver Education Program			
112   412500   1	Taxes - Bond & Interest	I		•		Professional Technical Program		<u> </u>	•
13	TOTAL TAXES		******	•		Lottery/Additional State Maintenance	<u> </u>	<u> </u>	•
1141413000	Penalty: Delinquent Taxes					Revenue in Lieu of/Tax Replacement		<u> </u>	
[15]				•		Other State Revenue	1	<u> </u>	
	Tuition From Individuals		1	•		TOTAL STATE		*****	
117[414200]	Tuition From Districts in Idaho			•	56		<u></u>		
118 414300 1	Puition From Out of State Districts			-	]57				
19				-	158   442000	Indirect Unrestricted Federal	1		
20 415000	Earnings on Investments	1		-		Direct Restricted Federal	1	1	•
21				•		Title I - ESEA		1	•
	School Food Service	Į		-	61 445200	Title VI, ESEA-Innovative Practices Pgn	n i	1	•
	Meal Sales: Non-reimbur.	1		•		Perkins III - Vocational Technical Act		· · · · · · · · · · · · · · · · · · ·	
24 416900 0	Other Food Sales	1		-		Adult Education	1	<u> </u>	•
25			1	-	64 445500	Child Nutrition Reimbursement		1	
126 417100 2	Admissions/Activities		!	•		IDEA Part B (School Age & Preschool)		<u> </u>	
127   417200   1	Bookstore Sales			•		Other Indirect Federal Programs	1 2,200	<u> </u>	
	Clubs, Org. Dues, Etc.			<del>.</del>		Impact Aid - P.L. 874		<u> </u>	
	School Fees & Charges			=		TOTAL FEDERAL	1 2,200	******	
30 417900 0	Other Student Revenues			=	69				
31				-	70 451000	Proceeds: Bonds, Capital Leases et.al.	.	<u> </u>	
	Community Service	1	[	=		Sale of Fixed Assets	1	<u> </u>	
33  [		1	l .	•	1721450000		i -	******	
34 419100	Rentals	1	1	•	1731		1	1	
35 419200 0	Contributions/Donations	1		•		TOTAL REVENUES	1 2,200	[ *****	
36 419300 5	Iransportation Fees	1		•	[75]		1	. <u> </u>	
37 419900 0	Other Local			-	1761460000	TRANSFERS IN	<u> </u>	<u> </u>	
38	TOTAL OTHER LOCAL		*****	•	77			<u></u>	
39 410000	TOTAL LOCAL (Line 13 + 38)		*****		400000	TOTAL BALANCE + REVENUES + TRANSFER	10,179	*****	8,976
			i i		1 1	(Lines 1 + 74 + 76)	20,213	·	5,570

BUDGET EXPENDITURES July 1, 2019 - June 30, 2020

FEDERAL SPECIAL PROJECTS

M\281\X10

FUND NO: 281

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year| Proposed 100 200 300 400 500 600 700 800 Purchased | Supplies | Capital | Debt Insurance-|Ln| Code | Functions/Programs Budget Salaries Benefits Services | Materials | Objects | Retirement | Judgment | Transfers | 1| 512 |Elementary School Program | 2| 515 |Secondary School Program 5,435| 4,2321 4,232| | 3| 517 |Alternative School Program | 4| 519 |Vocational-Technical Program | 5| 521 |Special Education Program 6 522 |Special Education Preschool Program 1 7 | 524 |Gifted & Talented Program | 8| 531 |Interscholastic Program 1 91 532 |School Activity Program 110| 541 |Summer School Program 111| 542 |Adult School Program 1121 546 |Detention Center Program 1131  $= \{1, \dots, 1, \dots,$ 1141 500 ITOTAL INSTRUCTION 5,4351 4,2321 4,2321 1151 [16] 611 | Attendance-Guidance-Health Program 1171 616 |Special Education Support Services Prg| 1181 |19| 621 |Instruction Improvement Program |20| 622 {Educational Media Program [Instruction-Related Technology Program! 4.7441 4.7441 4,7441 [Board of Education Program 1221 631 1231 632 |District Administration Program |24| 1251 641 |School Administration Program 1261 |Business Operation Program |27| 651 1281 655 |Central Service Program |Administrative Technology Services Prg| 1301 661 |Buildings-Care Program(Custodial) 131| 663 |Maintenance Non-Student Occupied Build| 132 | 664 |Maintenance Student Occupied Buildings| 1331 665 |Maintenance - Grounds [34] 667 |Security Program [35] 36[ 681 |Pupil - To School Trans. Program 371 682 |Pupil - Activity Trans. Program |38| 683 |General Transportation Program 1391 

NIOME	. Dave	d and anhan to the arrange day.		July :	1, 2019 <b>-</b> Ju	ne 30, 2020						FUND NO: 281
	: Koun	d each entry to the nearest dollar amo	Prior Year	Proposed	1 100	200	300	1 400	1 500	1 600	1 700	I 800 I
1 1		1	1	<u>.</u>		1	Purchased	Supplies		l Debt	Insurance-	1 000
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	•	Retirement	Judgment	Transfers
39	691	Other Support Services Program	1		[				!	1	1	1 1
40			1111111111	///////////////////////////////////////	/////////////	11111111111	1111111111	1111111111	1111111111		11111111111	11111111111
41	600	TOTAL SUPPORT SERVICES	4,744			1		1 4,744		1	1	1 1
42			1////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	1111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111	1111111111111
44	710	Child Nutrition Program	[			1				I	<u> </u>	1 1
45	720	Community Services Program			l	l				I		1 1
46	730	Enterprise Operations	ļ			[	1			1	[	1
47			/////////////	1111111111	(1111111111	11111111111	11111111111	1111111111	///////////////////////////////////////	11111111111	11111111111	11111111111
48	700	TOTAL NON-INSTRUCTION	ļ	1		[					1	1
149			1111111111	1111111111	///////////////////////////////////////	11111111111	1111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	1/////////
1501	810	Capital Assets-Student Occupied	.								Į.	1 1
1511	811	Capital Assets-NonStudent Occupied		1			1				1	1 1
1521			1111111111	11111111111	///////////////////////////////////////	11111111111	1111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111	1//////////
1531	800	TOTAL CAPITAL ASSET PROGRAMS					ļ					1 1
1541			1111111111	///////////////////////////////////////	11111111111	1111111111	1111111111	11111111111	///////////////////////////////////////	1111111111	1111111111	1111111111
1551	911	Debt Services Program - Principal		1				1				
1561	912	Debt Services Program - Interest			l		}	1				1
1571	913	Debt Services Program-Refunded Debt			1		İ	]	1			i i
158[	920	Transfers Out			1		ŀ	-	1			1
59			11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	///////////////////////////////////////	1111111111	///////////////////////////////////////	11111111111
[60]	900	TOTAL OTHER SERVICES						[	1			
61		1	1111111111	///////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	1111111111	11111111111		1111111111	///////////////////////////////////////	11111111111
1621		TOTAL EXPENDITURES	10,179			1		8,976		1		1
63	•	! (Lines 14+41+48+53+60)	1	<u> </u>	es de la companya de la companya de la companya de la companya de la companya de la companya de la companya de	1	1		***************************************	1	İ	i i
64					[	1			i	1	1	
65			1		1	1			Į.	1	1	<u> </u>
66		1	<u> </u>		ĺ					•		
67			11111111111	11111111111	Ī							
					<del></del>							

### BUDGET SUMMARY:

7,979

2,2001

10,1791

10,1791

10,1791

8,976|

8,976|

8,976|

8,9761

|68| |69| |70| |71| |72|

|73| |74|

|75|

1761

1771 1781

1791

1801

BUDGET SUMMARY

|Total Appropriation

|Unappropriated Balance

|Beginning Fund Balance

|Revenues + Transfers In

| TOTAL REVENUES(LINES 74 + 75)

| TOTAL APPROPRIATION(lines 78+79)

The total on line 76 must equal the total on line 80.

M\281\X20

July 1, 2019 - June 30, 2020

M\290\R10&R20 CHILD NUTRITION FUND NO: 290

NOTE: Round each entry to the nearest dollar amount	ount.		ly 1, 2019			<del>-</del>			FUND NO: 290
REVENUES	PRIOR YEAR	PROPOSED	BUDGET		ļ	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item		Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	120,009	*****	95,00	0 40	429000	Other County			
2		[		41	1420000	TOTAL COUNTY		******	<u>-</u> 
3 411100 Taxes - General M & O		[		42					
4 411200 Taxes - Supplemental			<u> </u>	43	431100	Base Support Program			<del>-</del> 
5 411300 Taxes - Emergency		ŧ		44	431200	Transportation Support	i		<u>.</u> 
6 411400 Taxes - Tort				45	431400	Exceptional Child/SED Support			<del>-</del> 
7 411500 Taxes - Cooperative				146	431500	Border Tuition Support	İ		<del>L</del> I
8 411600 Taxes - Tuition	1			147	1431600	Tuition Equivalency	1	1	<del>-</del> I
9 411700 Taxes - Migrant	1	l		148	431800	Benefit Apportionment	<u> </u>	1	<u>.</u>
10 411900 Taxes - Other	1		•		<del></del>	Other State Support	[	1	<u>l.</u>
11 412100 Taxes - Plant Facility			_			Driver Education Program		<u>.</u>	L.
12 412500 Taxes - Bond & Interest			<del></del>	151	1432400	Professional Technical Program		1	-
13    TOTAL TAXES	l	*****	<del>-</del>			Lottery/Additional State Maintenance		1	- -
14 413000 Penalty: Delinquent Taxes						Revenue in Lieu of/Tax Replacement		<u></u>	-
115			-			Other State Revenue			
16 414100 Tuition From Individuals	l	{	-			TOTAL STATE		*****	<u>.</u>
[17]414200 Tuition From Districts in Idaho			-	56					
18 414300 Tuition From Out of State Districts			•	57	•••••				
[19]		l	-	58	442000	Indirect Unrestricted Federal			
20 415000 Earnings on Investments			-			Direct Restricted Federal		1	-
21	]		-	160	445100	Title I - ESEA	1	1	<del></del>
22 416100 School Food Service	1 190,400	185,500	-			Title VI, ESEA-Innovative Practices Pg	າ I	1	-
23 416200[Meal Sales: Non-reimbur.	1 7,100	7,5001	-			Perkins III - Vocational Technical Ac		1	<u>.</u>
24 416900 Other Food Sales	]		-			Adult Education	1	1	-
25	[		-			Child Nutrition Reimbursement	485,500	468,000	
26 417100 Admissions/Activities			-			IDEA Part B (School Age & Preschool)	1	1	_
27 417200 Bookstore Sales			-			Other Indirect Federal Programs			
28 417300 Clubs, Org. Dues, Etc.			•			Impact Aid - P.L. 874		1	<b>.</b>
29 417400 School Fees & Charges			-			TOTAL FEDERAL	485,500	*****	468,000
30 417900 Other Student Revenues		1	-	169	<del></del>		1 100,000	1	400,000
[31]			-		····	Proceeds: Bonds, Capital Leases et.al	.		
32 418100 Community Service			•			Sale of Fixed Assets	- 1		<del></del>
33			-	***************************************		TOTAL OTHER	1	******	-
34 419100 Rentals			•	173			1		
35 419200 Contributions/Donations	1		•	174		TOTAL REVENUES	763,200	*****	- 707,900
36 419300 Transportation Fees			-	175			1 100,200	1	101,900
37 419900 Other Local	80,200	46,9001	•			TRANSFERS IN	1 23,000	1	_ 23,000
38    TOTAL OTHER LOCAL	277,700	····	239,90	***************************************			1 23,000	[	20,000
39 410000  TOTAL LOCAL (Line 13 + 38)	1 277,700	i				TOTAL BALANCE + REVENUES + TRANSFER	1 906.209	*****	- 825,900
	1	· '	,			(Lines 1 + 74 + 76)	1 200,203		040,300

JOTE	'. Rour	nd each entry to the nearest dollar amo		July	1, 2019 <b>-</b> Ju	ne 30, 2020					•	FUND NO: 29
	, noun	EXPENDITURES	Prior Year	Proposed	100 	200	300   Purchased	400   Supplies	500   Capital	600   Debt	700  Insurance-	1 800
	Code		Budget	Budget	Salaries	Benefits		Materials			Judgment	
39	691	Other Support Services Program		1			1		l Calcara		Oudgment	Transfers
40			111111111111	1111111111111	1111111111	///////////////////////////////////////	11111111111	11111111111	1111111111	.,,,,,,,,,,,,,	1111111111	11111111111
41	600	TOTAL SUPPORT SERVICES		1	1		1	1	1		1	1 111111111
421			(1111111111	11111111111	11111111111	1111111111	1111111111	11111111111	11111111111		1111111111	11111111111
441	710	Child Nutrition Program	906,209	825,900		155,400						1 / / / / / / / / / / / / / / / / / / /
451	720	Community Services Program			1			1	1 20,000	/		
	730	Enterprise Operations	1					<u> </u>	·	1		
47			11111111111	///////////////////////////////////////	///////////////////////////////////////	111111111	1111111111	///////////////////////////////////////		1111111111111	111111111111	11111111111
48	700	TOTAL NON-INSTRUCTION	1 906,209	825,900	302,950	1 155,400	10,675				1	1 / / / / / / / / / / / / / / / / / / /
49			1//////////////////////////////////////						11111111111	31111111111	,,,,,,,,,,,,,,	1////////////
50	810	[Capital Assets-Student Occupied	1		· · · · · · · · · · · · · · · · · · ·	1			1	1	!	11111111111
51	811	Capital Assets-NonStudent Occupied			<u> </u>	<u> </u>		<u> </u>	!		. !	1
52			(1111111111	///////////////////////////////////////	1111111111	1111111111	11111111111	111111111111		.,,,,,,,,,,,,	111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
53	800	TOTAL CAPITAL ASSET PROGRAMS	1		 	1	1	1	( ( ( ( ) ) ) ( ( ) ( ) ( ) ( )	1	1	1 / / / / / / / / / / / / / / / / / / /
54			///////////////////////////////////////	111111111111	11111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111111111111	111111111111		111111111111	11111111111	11111111111
55	911	Debt Services Program - Principal	1	1	1	1	1	1		1	1	1 / / / / / / / / / / / / / / / / / / /
56		Debt Services Program - Interest		1	l	1	)	1	<u>                                     </u>	1	1	<u>                                     </u>
571		Debt Services Program-Refunded Debt		}	l	1	ł.	1	<u> </u>			1
		Transfers Out		1	l	1	1	}	!I		1	<u>                                     </u>
591			111111111111	11111111111	1//////////////////////////////////////	111111111111			! :		111111111111	
	900	TOTAL OTHER SERVICES			1	1	1 11111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	!	1	111111111111	1111111111
61			11111111111	111111111111	1//////////////////////////////////////	111111111111	11111111111		: \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	111111111111		
621		TOTAL EXPENDITURES	906,209	825,900	302,950	155,400	10,675	346,875			1	11111111111
63		(Lines 14+41+48+53+60)	1 300,203	1 .	1 302,330	1 135,400	1 10,075	1 340,013	10,000	1	1	1
64		1			l	!	1	<u> </u>	<u> </u>	1	1	1
65		1		1	l	1	1	<u> </u>	ļ	<u> </u>	1	<u> </u>
66			t	1	! I	ι	1	I	l	Į.	Į.	1
67			11111111111	111111111111	<u>l.</u> I							
68			1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u>l.</u> I							
69			i i	1	I I							
701				1	<u>l.</u> I							
711				1	<u>l.</u> I							
721		BUDGET SUMMARY		t	L   BUDGET ST	DAMA DV.						
731		Joseph Contract		! !	i porget si	OPINIARI:						
74[		Beginning Fund Balance	120,009	95,000	l mba ta	tol on line	76					
75		Revenues + Transfers In	786,200	·	-	rai Oli IIUG	76 must equa:	r tue total (	on line an.			
761		TOTAL REVENUES(LINES 74 + 75)	906,209	·								
77		1 TOXING MENDENCED (A T [3]	1 300,203	023,900	<u>l</u>							
78			1 006 000	025 000	<u>.</u>							
79		[Unappropriated Balance	906,209	825,900	<u>L</u>							
801		TOTAL APPROPRIATION(lines 78+79)	1 000 000	005.000	<u>L</u>							
UU		1 TOTAL APPROPRIATION(IINES /8+/9)	1 906,209	825,900	L							

M\310\R10&R20 BOND REDEMPTION/INTEREST FUND NO: 310

# July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amo	nint	Jul	у 1, 2019	- June	≥ 30, 3	2020			FUND NO: 310
REVENUES	PRIOR YEAR	PROPOSED	BUDGET	I I		REVENUES	IDDIOD VEND	Lanonocun	PLINCEO
Ln  Code   Item		Line Amount	Totals	l T.n.l	Code		PRIOR YEAR		
1 320000 Estimated Fund Balance, July 1		******				Other County	Budget	Line Amount	Totals
2			003701			TOTAL COUNTY		*****	<u> </u>
3 411100 Taxes - General M & O			•	42	:20000	TOTAL COUNTY	1		
4 411200 Taxes - Supplemental	1		•		131100	Base Support Program	1	1	<u></u>
5 411300 Taxes - Emergency	l		•			Transportation Support	1	1	L
6 411400 Taxes - Tort	1		-			Exceptional Child/SED Support		<u> </u>	1
7 411500 Taxes - Cooperative	Ì		=			Border Tuition Support	1	<u> </u>	1
8 411600 Taxes - Tuition			•			Tuition Equivalency	1	<u> </u>	<u> </u>
9 411700 Taxes - Migrant			•			Benefit Apportionment	1	1	<u>1</u>
[10]411900 Taxes - Other	İ	<u>-</u>				Other State Support	22,200	1 22 222	<u> </u>
11 412100 Taxes - Plant Facility	l	1	•			Driver Education Program	1 22,200	22,200	<u> </u>
12 412500 Taxes - Bond & Interest	800,000	900,0001				Professional Technical Program	1	<u>                                     </u>	<u> </u>
13    TOTAL TAXES	800,000		900.00			Lottery/Additional State Maintenance	1	1	<u> </u>
14 413000 Penalty: Delinquent Taxes	1 20,000		300,00			Revenue in Lieu of/Tax Replacement	1	<u>                                     </u>	Ţ
15	1	20,000				Other State Revenue	1	1	<u> </u>
16 414100 Tuition From Individuals	1					TOTAL STATE	22,200	] ; *****	1
17 414200 Tuition From Districts in Idaho				1561	100000	IVIAL SIAIE	22,200		22,200
18 414300 Tuition From Out of State Districts				1571			1	1	<u>,</u>
19					142000	Indirect Unrestricted Federal	1	<u> </u>	<u> </u>
20 415000 Earnings on Investments	1,500	2,200				Direct Restricted Federal	1	<u> </u>	<u> </u>
[21]		2/200				Title I - ESEA	<u> </u>	<u> </u>	<u> </u>
[22]416100 School Food Service						Title VI, ESEA-Innovative Practices Pom	1	<u> </u>	<u>L</u>
23 416200 Meal Sales: Non-reimbur.						Perkins III - Vocational Technical Act		<u> </u>	<u> </u>
24 416900 Other Food Sales						Adult Education	1	<u> </u>	<u> </u>
25	i i	1				Child Nutrition Reimbursement	1	1	<u> </u>
26 417100 Admissions/Activities	Ì					IDEA Part B (School Age & Preschool)	1	1	1
27 417200 Bookstore Sales	[					Other Indirect Federal Programs	f	1	1
28 417300 Clubs, Org. Dues, Etc.	<u> </u>			16714	48200	Impact Aid - P.L. 874	[	1	<u>.</u>
29 417400 School Fees & Charges	i	<u> </u>				TOTAL FEDERAL	1	******	<u> </u>
30 417900 Other Student Revenues				1691	1 20000	TOTAL CHOUNT	1		[
31					51000	Proceeds: Bonds, Capital Leases et.al.	1	l	<u>L</u>
[32]418100 Community Service	i					Sale of Fixed Assets	1	l	<u>L</u>
[33]	i	<u>-</u>		-	······	TOTAL OTHER	1	******	<u>L</u>
34 419100 Rentals	i	1		1731	100000	TOTAL OTHER	1	1	l
35 419200 Contributions/Donations	1 1			1741		TOTAL REVENUES	843,700	******	L 044 400
36 419300 Transportation Fees	1			1751		A C A + + + + + + + + + + + + + + + + +	1 043,700	1 224444	944,400
37 419900 Other Local					.600001	TRANSFERS IN	I.		1
38   TOTAL OTHER LOCAL	21,5001	*****	22,200		!	TAMMOT DING. TIN	1	<u> </u>	
39 410000  TOTAL LOCAL (Line 13 + 38)	821,500!				000001	TOTAL BALANCE + REVENUES + TRANSFER	1514,258	******	1600 000
	522,0001	!	222,200	1 1	100000	(Lines 1 + 74 + 76)	TOT#*\\\\ \  \  \  \  \  \  \  \  \  \  \  \	^^^*	1628,273
						[HIIIGO I T 14 T (0)	1		

1741

1751

[76]

1771

[79]

[80]

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 74 + 75)

| TOTAL APPROPRIATION(lines 78+79)

BUDGET EXPENDITURES M\310\x20 BOND REDEMPTION/INTEREST

			Julv	EAPENDITO 1. 2019 - Ji	ne 30, 2020					BOND REDEMP	TION/INTEREST FUND NO: 310
NOTE: Ro	and each entry to the nearest dollar amo	ount.	0 4.2.3	-, 2015	00, 2020						FORD MO. STO
1	EXPENDITURES	Prior Year	Proposed	100	1 200	300	1 400	[ 500	1 600	700	1 800
1 1	1	·	1	1		Purchased	Supplies		Debt	Insurance-	1
Ln  Cod	E   Functions/Programs	[ Budget	Budget	Salaríes	Benefits	Services	Materials		Retirement		Transfers
39  691	Other Support Services Program	ţ			-				Ī	]	1
40		1111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	111111111	11111111111	1111111111	///////////////////////////////////////	1111111111	<u> </u>
41  600	TOTAL SUPPORT SERVICES				1	j			1	f	1 1
42		1111111111	///////////////////////////////////////	11111111111	1111111111	1111111111	11111111111	111111111	///////////////////////////////////////	1111111111	11111111111
44  710		į.	1	l							i l
45  720	Community Services Program	į .	1	l	l	]					1 1
46  730	Enterprise Operations			l	L	1					
147		1111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	1111111111	1111111111	<u> </u>
148  700	TOTAL NON-INSTRUCTION		1	L		ļ	+		Ī		
1491			////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111	1111111111	1111111111	///////////////////////////////////////	1111111111	(1111111111)
1501 810			1	I		1	1				
51  811	Capital Assets-NonStudent Occupied			1	I		1				İ
1521		1111111111	11111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	1111111111	1111111111	1111111111	1111111111	11111111111
1531 800	TOTAL CAPITAL ASSET PROGRAMS			1	1		1	1			
54		1111111111	///////////////////////////////////////	11111111111		(1111111111	1111111111	111111111111	111111111	11111111111	11111111111
55  911	Debt Services Program - Principal	1189,958					1	1	1319,173		l l
56  912	Debt Services Program - Interest	324,300	309,100	1	L		1	1	309,100		i i
57  913	Debt Services Program-Refunded Debt			1	]		1	l	1	<u> </u>	i i
58  920	Transfers Out			1	1			Į.	1	1	<u> </u>
59		1111111111	11111111111	111111111111	11111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	111111111111
160  900	TOTAL OTHER SERVICES	1514,258	1628,273	Į.	1			1	1628,273		1 1
61		1/////////	///////////////////////////////////////	1111111111		///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	11111111111	111111111111
62	TOTAL EXPENDITURES	1 1514,258	1628,273	1	1			1	1628,273		1 1
63	(Lines 14+41+48+53+60)			t		İ	1	į	,	i	1 1
64		****		1	ļ			l	-	1	1 1
65		ì			[			l	[	1	1 1
66		<b>!</b>		I						,	
67		111111111	///////////////////////////////////////	Ī							
68			1	Ī							
1691		[		I							
70		[	1	Ī							
71		<u>l</u>	1	Ī							
72	BUDGET SUMMARY	1	1	BUDGET S	SUMMARY:						
73		1	1	Ī							

670,5581

843,7001

1514,2581

1514,2581

1514,258

683,873|

944,400| 1628,273|

1628,273|

1628,273|

The total on line 76 must equal the total on line 80.

## BUDGET REVENUES

July 1, 2019 - June 30, 2020

M\410\R10&R20 CAPITAL CONSTRUCTION PROJECTS FUND NO: 410

NOTE: Round each entry to the nearest dollar am	ount.	ouz	.y 1, 2019	- June 30,	2020		Ī	FUND NO: 41
REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1	REVENUES	PRIOR YEAR	PROPOSED	BIIDGET
Ln  Code   Item	Budget	Line Amount	Totals	In  Code			Line Amount	
1 320000 Estimated Fund Balance, July 1	8,018	******			Other County	1 Dadgee	l I I I I I I I I I I I I I I I I I I I	IOCAID
2					TOTAL COUNTY	1	· ******	<u></u> 1
3 411100 Taxes - General M & O	1		•	[42]			1	1
4 411200 Taxes - Supplemental	[		-		Base Support Program	1		<u>.</u>
5 411300 Taxes - Emergency	l	l i	-		Transportation Support		1	<u>-</u>
<u>  6 411400 Taxes - Tort</u>	l		-	1451431400	Exceptional Child/SED Support		1	<u>t.</u> I
7 411500 Taxes - Cooperative			-		Border Tuition Support			<u>t.</u> [
8 411600 Taxes - Tuition		1	•		Tuition Equivalency		1	<u></u>
<u>  9 411700 Taxes - Migrant</u>			=		Benefit Apportionment		1	<u>L.</u> I
[10]411900 Taxes - Other			-		Other State Support			<u>L</u> 
11 412100 Taxes - Plant Facility			•		Driver Education Program	1		<u>L</u> 
12 412500 Taxes - Bond & Interest			-		Professional Technical Program	1		<u>l</u> I
13    TOTAL TAXES		******	•		Lottery/Additional State Maintenance	1	.l	<u></u> I
14 413000 Penalty: Delinguent Taxes	1				Revenue in Lieu of/Tax Replacement		<u> </u>	<u>L</u> I
15	1	İ	•		Other State Revenue	1	1	<u></u>
16 414100 Tuition From Individuals			•		TOTAL STATE	1	1 ******	<u>!</u>
17 414200 Tuition From Districts in Idaho	ı	<u></u>	•	1561			1	
18 414300 Tuition From Out of State Districts	1	<u> </u>	•	[57]		<u> </u>	1 1	<u>.</u>
19	[	<u> </u>	<del>-</del>		Indirect Unrestricted Federal		1	<u>.</u>
20 415000 Earnings on Investments	-	 	=		Direct Restricted Federal	[	<u> </u>	<u>.</u>
21		İ	-		Title I - ESEA		1	-
22 416100 School Food Service		1	•		Title VI,ESEA-Innovative Practices Pg	n l	<u> </u>	<u>.</u> 
23 416200 Meal Sales: Non-reimbur.	Ī		•		Perkins III - Vocational Technical Ac		<u> </u>	<u>_</u>
24 416900 Other Food Sales		[	-		Adult Education	-	<u></u>	<del>_</del>
[25]			-		Child Nutrition Reimbursement			<del>_</del>
26 417100 Admissions/Activities			-		IDEA Part B (School Age & Preschool)		<u></u>	<del>L</del>
27 417200 Bookstore Sales			-		Other Indirect Federal Programs		<u> </u>	<del>L.</del>
28 417300 Clubs, Org. Dues, Etc.			•		Impact Aid - P.L. 874	1		<del>-</del>
29 417400 School Fees & Charges			-		TOTAL FEDERAL	1	*****	<u> </u>
30 417900 Other Student Revenues	1		-	1691		1	1	
31	ı	l i	-		Proceeds: Bonds, Capital Leases et.al	1	1 1	<del>_</del> 
32 418100 Community Service			•		Sale of Fixed Assets	]	1 1	L
33	***		•		TOTAL OTHER	1	1 ******	<u>.</u> 
34 419100 Rentals	1		•	1731		1		i
35 419200 Contributions/Donations	1	]	-		TOTAL REVENUES	ſ	: 1   ******	<del>_</del>
36 419300 Transportation Fees		1	-	1751			1	
37 419900 Other Local		1	-		TRANSFERS IN	<u> </u>	<u> </u>	-
38    TOTAL OTHER LOCAL	l	*****	-	1771		<u> </u>	<u>.                                    </u>	
[39 410000  TOTAL LOCAL (Line 13 + 38)		*****			TOTAL BALANCE + REVENUES + TRANSFER	8,018	******	-
				i i	(Lines 1 + 74 + 76)	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	·	

78[

|79|

1801

|Total Appropriation

|Unappropriated Balance

TOTAL APPROPRIATION (lines 78+79)

M\410\X20 CAPITAL CONSTRUCTION PROJECTS

NOTE: Rou	and each entry to the nearest dollar ame	ount.	cary	1, 2019 - Ju	ine 50, 2020						FUND NO: 4
	EXPENDITURES	Prior Year 	Proposed	100	200 	300   Purchased	400   Supplies	500   Capital	600   Debt	700  Insurance-	800
Ln  Code		Budget	Budget	Salaries	Benefits	Services	Materials		Retirement		Transfers
39  691	Other Support Services Program			1				1	1		1
401		1//////////////////////////////////////	<u> </u>	1111111111	4111111111	///////////////////////////////////////	<i>!!!!!!!!!</i> !!!!	///////////////////////////////////////	11111111111	11111111111	111111111
41  600	TOTAL SUPPORT SERVICES				1	1	H	l	1	1	1
42		1/////////	<u> </u>	(1/////////////////////////////////////	4111111111	///////////////////////////////////////	11111111111	1111111111	1111111111	1111111111	1111111111
44  710						1			1	1	1
45  720		<u> </u>	1		1	]				1	·/
	Enterprise Operations		1			ž.					
47		1//////////////////////////////////////	111111111111		11111111111	11111111111	11111111111	1111111111	1111111111	11111111111	111111111
48  700	TOTAL NON-INSTRUCTION		į.	1	1	1	1	1	1	1	1
491		<u>:</u>	11111111111	4//////////////////////////////////////	///////////////////////////////////////	//////////////////	1111111111	11111111111	11111111111	111111111111	<i>///////////</i>
50  810				l	]		t	1	1	1	1
	Capital Assets-NonStudent Occupied	8,018		1				E	1	1	1
52	1	1//////////////////////////////////////	<u> </u>		///////////////////////////////////////	///////////////////////////////////////	11111111111	1111111111	11111111111	///////////////////////////////////////	11111111111
53  800	TOTAL CAPITAL ASSET PROGRAMS	8,018		1	Į.	1		1	1	t	<b>!</b>
54		Manne	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	11111111111	1111111111
55  911	Debt Services Program - Principal	-				1	1	1	1		1
56  912	Debt Services Program - Interest		1			-	1	<u> </u>			
57] 913	Debt Services Program-Refunded Debt		1		İ	[	1	!	1		
58  920	Transfers Out		Į.				!	1	1		<u> </u>
591		1111111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111	111111111	11111111111	111111111111		111111111111	11111111111
60  900	TOTAL OTHER SERVICES			1		1	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
61		1111111111111	111111111111	(1)11111111	11111111111	11111111111	777777777	<u>:</u>		111111111111	11111111111
62	TOTAL EXPENDITURES	8,018		1	1	1		1	1	111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
63	(Lines 14+41+48+53+60)	1	I	i	. [	i	i	i I	1	1	1
64		[	<u> </u>	i	1	1		l	<u> </u>	t .	<u>t</u>
65				1	1	1		l			<u> </u>
661		i		i		•	1	1	ı	1	1
671		11111111111	11111111111								
681			l	<del>'</del>							
691	1	i	, 	ì							
701		İ	<u> </u>	<u></u>							
71		1	! 	<u></u>							
72	BUDGET SUMMARY			⊥ ∣ BUDGET S	IIIMMARY•						
73			l		OLDERICE +						
74	Beginning Fund Balance	8,018	1	   The +c	tal on line	76 must som	l the total	on line on			
75	Revenues + Transfers In	, 0,010	l		car on inte	o must edua	T FIR FOURT	on TIME OA.			
761	TOTAL REVENUES (LINES 74 + 75)	8,018	[	<u></u>							
771			!	<u></u>							
781	Total Appropriation	1 0 0101	<u></u>	4							

8,018|

8,018|

July 1, 2019 - June 30, 2020

M\420\R10&R20 PLANT FACILITIES FUND NO: 420

NOTE: Round each entry to the nearest dollar ame	ount.							
REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1	REVENUES	PRIOR YEAR	PROPOSED	BIHIGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item		Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	536,864	*****	937,00	01401429000	Other County	1	1 -	100410
2	l .				TOTAL COUNTY	İ	******	<u>-</u> !
3 411100 Taxes - General M & O				[42]				
4 411200 Taxes - Supplemental			Ī	43 431100	Base Support Program			-
5 411300 Taxes - Emergency			Ī	44 431200	Transportation Support			-
6 411400 Taxes - Tort			Ī	45 431400	Exceptional Child/SED Support		<u></u>	•
7 411500 Taxes - Cooperative			Ī		Border Tuition Support			-
8 411600 Taxes - Tuition			Ī	47 431600	Tuition Equivalency			-
9 411700 Taxes - Migrant			]	48 431800	Benefit Apportionment	1	<u> </u>	-
10 411900 Taxes - Other					Other State Support	1	1	-
11 412100 Taxes - Plant Facility	1	[	Ī		Driver Education Program	1	1	-
12 412500 Taxes - Bond & Interest			Ī		Professional Technical Program	i i	1	•
13    TOTAL TAXES	1	*****	-		Lottery/Additional State Maintenance		1	-
14 413000 Penalty: Delinquent Taxes					Revenue in Lieu of/Tax Replacement	· ·	1	-
15			Ī		Other State Revenue			-
16 414100 Tuition From Individuals				1551430000	TOTAL STATE		******	-
17 414200 Tuition From Districts in Idaho			<u> </u>	56				
18 414300 Tuition From Out of State Districts			<del>-</del> 	57			<u></u>	-
19				58 442000	Indirect Unrestricted Federal		 	-
20 415000 Earnings on Investments			Ī		Direct Restricted Federal			•
[21]			Ī		Title I - ESEA	1		-
22 416100 School Food Service	I		_	61 445200	Title VI,ESEA-Innovative Practices Pgm	11	1 1	-
23 416200 Meal Sales: Non-reimbur.	1	the c			Perkins III - Vocational Technical Act		1 1	-
24 416900 Other Food Sales		[			Adult Education	Į.	· · · · · · · · · · · · · · · · · · ·	•
25		ŀ		1641445500	Child Nutrition Reimbursement	1	1	•
26 417100 Admissions/Activities	l		Ī	1651445600	IDEA Part B (School Age & Preschool)	1	<u> </u>	•
27 417200 Bookstore Sales	[			66 445900	Other Indirect Federal Programs			•
28 417300 Clubs, Org. Dues, Etc.				67 448200	Impact Aid - P.L. 874	İ	i i	•
29 417400 School Fees & Charges				68 440000	TOTAL FEDERAL		*****	•
30 417900 Other Student Revenues			Ľ	69			<u> </u>	
[31]		J	<u> </u>	70 451000	Proceeds: Bonds, Capital Leases et.al.		i i	•
32 418100 Community Service					Sale of Fixed Assets	1	i i	-
[33]			<u></u>		TOTAL OTHER	<u></u>	******	-
34 419100 Rentals			<u> </u>	73		1	<u> </u>	
35 419200 Contributions/Donations		1		74	TOTAL REVENUES	1 50,000	*****	50,000
36 419300 Transportation Fees	1 50,000	50,0001		1751		1	1	, 333
37 419900 Other Local	-		_	1761460000	TRANSFERS IN	621,000	1	581,000
38    TOTAL OTHER LOCAL	[ 50,000	******	50,00	0[77]		1	<u> </u>	,
39 410000  TOTAL LOCAL (Line 13 + 38)	1 50,000	******	50,00	0   400000	TOTAL BALANCE + REVENUES + TRANSFER	1 1207,864	******	1568,000
				<u> </u>	(Lines 1 + 74 + 76)		L i	,

BUDGET EXPENDITURES

July 1, 2019 - June 30, 2020

M\420\X10 PLANT FACILITIES FUND NO: 420

NOTE: Rou	nd each entry to the nearest dollar amou	nt.									FUND NO. 420
[ ]	EXPENDITURES	Prior Year!	Proposed	1 100	200	1 300	1 400	1 500	l 600	700	800 1
1	1	1	-	1	İ	Purchased		-	Debt	Insurance-	000
[Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits		Materials	-	Retirement	Judgment	Transfers
1 1 512	Elementary School Program				İ		1	l Colecto		badgmene	TTGHOTETS
2  515	Secondary School Program	1		1	İ		1	1	1	1	
3  517	[Alternative School Program	1			1		<u> </u>	1	<u></u>	1 1	<u></u>
4  519	Vocational-Technical Program				1		1			1	
5  521	Special Education Program				1				1	1	
6  522	Special Education Preschool Program					1	1	I	<u> </u>	<u> </u>	
171524	Gifted & Talented Program					1	1	I		<u> </u>	<u> </u>
[8] 531	Interscholastic Program					1	1	<u> </u>			
9 532	School Activity Program					1	<u> </u>				
10  541	Summer School Program			1	1		1	1		I I	
11  542	Adult School Program	1		1	1		I.	1	1	<u>                                     </u>	
12  546	Detention Center Program			<u> </u>	<u>.</u>			!	1	1	
13		///////////////////////////////////////	1111111111	///////////////////////////////////////	11111111111	1111111111111			!!!!!!!!!!!		111111111
14  500	TOTAL INSTRUCTION	1		 	1	1		1	1	; , , , , , , , , , , , , , , , , , , ,	111111111111
115		1111111111111	11111111111	11111111111	111111111111	! \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \			111111111111	1//////////////////////////////////////	1 / / / / / / / / / / / / / / / / / / /
116  611	Attendance-Guidance-Health Program			1	1	1	1	1	1 11111111111	1 11111111111	11111111111
[17] 616	Special Education Support Services Prg			<u> </u>		1	1	<u> </u>	1		
18			,,,,,,,,,,,,	1111111111	11111111111	1111111111111		1 / / / / / / / / / / / / / / / / / / /	11111111111	<u>                                     </u>	**********
19  621	Instruction Improvement Program	l		1	1		; <u>, , , , , , , , , , , , , , , , , , ,</u>	1	1	1 11111111111	111111111111
20  622	Educational Media Program			i I	1		! 	1	1	1	
21  623	Instruction-Related Technology Program			<u>.</u> !	1		l	E	1	<u>                                     </u>	
22  631	Board of Education Program			İ	1		<u> </u>	ł	. 1		
123  632	District Administration Program				1	1	<u> </u>	<u>I</u>	<u> </u>	<u>i                                     </u>	
24		11111111111	11111111111	<i>///////////</i>	1111111111	11111111111	11111111111		111111111111	111111111111	1111111111
25  641	School Administration Program			1	1	1	1			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11111111111
[26]		11111111111	///////////////////////////////////////	1111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////	11111111111		111111111111		11111111111
27  651	ibusiness Operation Program	[		1	1	1	1	1	1		11111111111
28 655	Central Service Program			1	İ			! !		 	
29  656	Administrative Technology Services Prg			[	1			i	1	<u> </u>	
30  661	Buildings-Care Program(Custodial)			1	1			<u>'</u>	1	1	
31  663	Maintenance Non-Student Occupied Build	İ		<u> </u>	1				l	1	
32  664	Maintenance Student Occupied Buildings	163,600	175,000	 	I	· 		175,000	<u>. t</u>	<u> </u>	1
133  665	Maintenance - Grounds			<u> </u>		1				<u> </u>	[
1341 667	Security Program	1		<u> </u>	<u> </u>	[		<u>                                     </u>	1	<u>.                                    </u>	
1351		1//////////////////////////////////////	///////////////////////////////////////	//////////		111111111111	11111111111		11111111111	111111111111	
36  681	Pupil - To School Trans. Program			1					1 11111111111	<u> </u>	1111111111
37  682	Pupil - Activity Trans. Program			·				<u> </u>	1		
38  683	General Transportation Program	l i		<u> </u>	I				1		
39		(11/1////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	1111111111		1	11111111111	
					, , , , , , , , , , , , , , , ,	. , , , , , , , , , , , , , , ,	111111111		11111111111	11111111111	11111111111

BUDGET EXPENDITURES

M\420\X20 PLANT FACILITIES July 1, 2019 - June 30, 2020 FUND NO: 420

NOTE: Rou	nd each entry to the nearest dollar amo			., ZUIY - JU	00, 2020						FUND NO: 42
   I   Ln  Code	EXPENDITURES	Prior Year   		100	200 	300 Purchased			600   Debt	700  Insurance-	l 800
	Functions/Programs  Other Support Services Program	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
401	Other Support Services Program	(3.3.3.3.3.3.3.3.3.3.3.3.3.3.3.3.3.3.3.			<u> </u>		1	<u> </u>			
41  600	COURT CURROUN CERTIFOR	1111111111111	1111111111111	11111111111	1//////////////////////////////////////	<u> </u>	11111111111	<u> </u>	11111111111	///////////////////////////////////////	///////////////////////////////////////
142	TOTAL SUPPORT SERVICES	1 163,600						175,000	1		
		1111111111111	111111111111	111111111111	1111111111111	<u> </u>	<u> </u>	<u> </u>	11111111111	//////////////////////////////////////	11111111111
44  710	Child Nutrition Program					]	<u> </u>			1	]
45  720	Community Services Program			·····	<u> </u>	1			ł	[	[
	Enterprise Operations					1				1	[
147		1//////////////////////////////////////	111111111111	111111111111	<u> </u>	:///////////	<u> </u>	111111111111	11111111111	11111111111	<i>/////////////////////////////////////</i>
1481 700	TOTAL NON-INSTRUCTION						]				
1491		1//////////////////////////////////////	111111111111	111111111111	1//////////////////////////////////////	<u> </u>	11111111111	1//////////////////////////////////////	111111111111	///////////////////////////////////////	11111111111
50  810	Capital Assets-Student Occupied	[ 626,000]	995,000			<u> </u>	[	995,000	-		
	Capital Assets-NonStudent Occupied	418,264			1	<u> </u>		1 398,000	-	1	1
52		1111111111111	<u> </u>	11111111111	1//////////////////////////////////////	<u> </u>	//////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	11111111111
53  800	TOTAL CAPITAL ASSET PROGRAMS	1044,264	1393,000		1	I	I	1 1393.000	§	3	1
54		[//////////	111111111111	11111111111	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	1111111111
55  911	Debt Services Program - Principal	1						l			[
56  912						1					
	Debt Services Program-Refunded Debt						1				1
58  920	Transfers Out				1		ł	1			1
[59]		[7]]]]]]]	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	11111111111	1111111111
1601 900	TOTAL OTHER SERVICES		]				E .	4	1	1	1
61	1	(1)()()()()	1111111111	1111111111	111111111111111111111111111111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	1111111111
62	TOTAL EXPENDITURES	1 1207,864	1568,000		1			1 1568,000	1	1	1
63	(Lines 14+41+48+53+60)	1			1	I	I	i I	ŀ	i	1
64		l l			[		<u> </u>	<u> </u>		<u></u>	1
[65]					l		l	<u> </u>		1	1
1661			I						'	1	
[67]		11111111111	111111111111	-							
1681				-							
1691		İ	1								
<u> 70 </u>			1	-							
71	į	İ	i i	-							
72	BUDGET SUMMARY	1	1	BUDGET SI	IMMARY:						
73		<u> </u>	<u>_</u>		0.11.11(1.)						
74	Beginning Fund Balance	536,864	937,0001	The to	tal on line '	16 must some	1 tho total o	an lina on			
175	Revenues + Transfers In	671,000		. 1110 00	cor on rruc	о миос ециа.	r riic theat (	ni TTIIG OU.			
1761	TOTAL REVENUES(LINES 74 + 75)	1 1207,8641		•							
[77]			1000,0001	-							
[78]	Total Appropriation	1207,864	1568,000								
179[	Unappropriated Balance	12077004	1000,0001	•							
1801	TOTAL APPROPRIATION(lines 78+79)	1 1207,864	1568,0001								
1	, moment Martingriff Total (TTHEO 101/2)	1 4401,004	1000,0001								