

SCHOOL DISTRICT BUDGET

2013 - 2014

Moscow School District
Name of School District

281
School District Number

Latah
County

TOM LUNA
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION
DEPARTMENT OF EDUCATION

P.O. BOX 83720
BOISE, 83720-0027

2013-2014 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2013-2014 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on _____ and the Board of Trustees formally adopted this budget on _____.

SIGNED:

SUPERINTENDENT OF SCHOOLS

CHAIRPERSON OF THE BOARD

DATE

Copy on file in the Office of the
Superintendent of Public Instruction

CODE	CONTENTS	* BUDGET INCLUDED
	GENERAL FUND	
100	General M & O	_____
	SPECIAL REVENUE FUNDS	
220	Forest Reserve Fund	_____
230-39	Special Project (Local)	_____
240-49	Special Project (State)	_____
250-89	Special Project (Federal)	_____
290	Child Nutrition Fund	_____
	DEBT SERVICE FUNDS	
310	Bond Redemption & Interest Fund	_____
	CAPITAL PROJECT FUNDS	
410	Capital Construction Project Fund	_____
420	Plant Facilities Fund	_____
430	Plant Facilities Fund-School Bldg Mai	_____
	ENTERPRISE FUNDS	
510	Enterprise Fund	_____
	INTERNAL SERVICE FUNDS	
610	Internal Service Fund	_____
710/20	Trust Funds	_____

* Indicate with an asterisk which reports are included in this document.

BUDGET
EXPENDITURES
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
139	691	Other Support Services Programs										
140												
141	600	TOTAL SUPPORT SERVICES	8391,169	8218,815	4335,939	1763,144	1416,052	400,186	165,207		138,287	
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147												
148	700	TOTAL NON-INSTRUCTION										
149												
150	810	Capital Assets Program										
151	811	Capital Assets-NonStudent Occupied										
152												
153	800	TOTAL CAPITAL ASSET PROGRAMS										
154												
155	911	Debt Services Program - Principal										
156	912	Debt Services Program - Interest										
157	913	Debt Services Program-Refunded Debt										
158	920	Transfers Out	638,000	215,000								215,000
159												
160	900	TOTAL OTHER SERVICES	638,000	215,000								215,000
161												
162		TOTAL EXPENDITURES	21325,362	19643,313	12104,255	4723,922	1573,187	701,981	182,881		142,087	215,000
163		(Lines 14+41+48+53+60)										
164												
165	950	Contingency Reserve	595,000	595,000								
166		(5% of line 63)										
167												
168		TOTAL APPROPRIATION	21920,362	20238,313								
169		(line 63 + line 66)										
170												
171												
172		BUDGET SUMMARY										
173												
174		Beginning Fund Balance	3372,217	2868,167								
175		Revenues + Transfers In	19959,805	20069,626								
176		TOTAL REVENUES (LINES 74 + 75)	23332,022	22937,793								
177												
178		Total Appropriation	21920,362	20238,313								
179		Unappropriated Balance	1411,660	2699,480								
180		TOTAL APPROPRIATION (lines 78+79)	23332,022	22937,793								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR		PROPOSED BUDGET		REVENUES				PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Budget	Line Amount	Totals	
1	320000	Estimated Fund Balance, July 1	88,031	*****	126,162	40	429000	Other County							
2						41	420000	TOTAL COUNTY					*****		
3	411100	Taxes - General M & O				42									
4	411200	Taxes - Supplemental				43	431100	Base Support Program							
5	411300	Taxes - Emergency				44	431200	Transportation Support							
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support							
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support							
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency							
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment							
10	411900	Taxes - Other				49	431900	Other State Support							
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program							
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program							
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance							
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes							
15						54	439000	Other State Revenue							
16	414100	Tuition From Individuals				55	430000	TOTAL STATE					*****		
17	414200	Tuition From Districts in Idaho				56									
18	414300	Tuition From Out of State Districts				57									
19						58	442000	Indirect Unrestricted Federal	40,180						
20	415000	Earning on Investments				59	443000	Direct Restricted Federal							
21						60	445100	Title I - ESEA							
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm							
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act							
24	416900	Other Food Sales				63	445400	Adult Education							
25						64	445500	Child Nutrition Reimbursement							
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)							
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs							
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874							
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	40,180	*****					
30	417900	Other Student Revenues				69									
31						70	451000	Proceeds: Bonds, Capital Leases et.al.							
32	418100	Community Service				71	453000	Sale of Fixed Assets							
33						72	450000	TOTAL OTHER					*****		
34	419100	Rentals				73									
35	419200	Contributions/Donations				74		TOTAL REVENUES	40,180	*****					
36	419300	Transportation Fees				75									
37	419900	Other Local				76	460000	TRANSFERS IN							
38		TOTAL OTHER LOCAL		*****		77									
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	128,211	*****				126,162	
								(Lines 1 + 74 + 76)							

BUDGET
EXPENDITURES

July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets Program	128,211	126,162					126,162			
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	128,211	126,162					126,162			
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	128,211	126,162					126,162			
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	88,031	126,162								
75		Revenues + Transfers In	40,180									
76		TOTAL REVENUES (LINES 74 + 75)	128,211	126,162								
77												
78		Total Appropriation	128,211	126,162								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78+79)	128,211	126,162								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
EXPENDITURES
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES	2,975	5,525				5,525				
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	38,751	31,297	15,950	1,220	349	13,778				
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	10,412	14,127								
75		Revenues + Transfers In	28,339	17,170								
76		TOTAL REVENUES (LINES 74 + 75)	38,751	31,297								
77												
78		Total Appropriation	38,751	31,297								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78+79)	38,751	31,297								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR		PROPOSED BUDGET		REVENUES				PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Budget	Line Amount	Totals	
1	320000	Estimated Fund Balance, July 1	162,665	*****	184,407	40	429000	Other County							
2						41	420000	TOTAL COUNTY					*****		
3	411100	Taxes - General M & O				42									
4	411200	Taxes - Supplemental				43	431100	Base Support Program							
5	411300	Taxes - Emergency				44	431200	Transportation Support							
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support							
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support							
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency							
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment							
10	411900	Taxes - Other				49	431900	Other State Support							
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program							
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program							
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance							
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes							
15						54	439000	Other State Revenue							
16	414100	Tuition From Individuals				55	430000	TOTAL STATE					*****		
17	414200	Tuition From Districts in Idaho				56									
18	414300	Tuition From Out of State Districts				57									
19						58	442000	Indirect Unrestricted Federal							
20	415000	Earning on Investments				59	443000	Direct Restricted Federal							
21						60	445100	Title I - ESEA							
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm							
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act							
24	416900	Other Food Sales				63	445400	Adult Education							
25						64	445500	Child Nutrition Reimbursement							
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)							
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs							
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874							
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL					*****		
30	417900	Other Student Revenues				69									
31						70	451000	Proceeds: Bonds, Capital Leases et.al.							
32	418100	Community Service				71	453000	Sale of Fixed Assets							
33						72	450000	TOTAL OTHER					*****		
34	419100	Rentals				73									
35	419200	Contributions/Donations				74		TOTAL REVENUES	257,000			*****		262,000	
36	419300	Transportation Fees				75									
37	419900	Other Local	257,000	262,000		76	460000	TRANSFERS IN							
38		TOTAL OTHER LOCAL	257,000	*****	262,000	77									
39	410000	TOTAL LOCAL (Line 13 + 38)	257,000	*****	262,000	400000		TOTAL BALANCE + REVENUES + TRANSFER	419,665			*****		446,407	
								(Lines 1 + 74 + 76)							

BUDGET
EXPENDITURES
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES	5,000									
42												
44	710	Child Nutrition Program										
45	720	Community Services Program	414,664	446,407	180,200	47,130	16,200	47,600	155,277			
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION	414,664	446,407	180,200	47,130	16,200	47,600	155,277			
49												
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	419,664	446,407	180,200	47,130	16,200	47,600	155,277			
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	162,665	184,407								
75		Revenues + Transfers In	257,000	262,000								
76		TOTAL REVENUES (LINES 74 + 75)	419,665	446,407								
77												
78		Total Appropriation	419,664	446,407								
79		Unappropriated Balance	1									
80		TOTAL APPROPRIATION (lines 78+79)	419,665	446,407								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR		PROPOSED BUDGET		REVENUES				PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Budget	Line Amount	Totals	
1	320000	Estimated Fund Balance, July 1	4,951	*****	5,500	40	429000	Other County							
2						41	420000	TOTAL COUNTY					*****		
3	411100	Taxes - General M & O				42									
4	411200	Taxes - Supplemental				43	431100	Base Support Program							
5	411300	Taxes - Emergency				44	431200	Transportation Support							
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support							
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support							
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency							
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment							
10	411900	Taxes - Other				49	431900	Other State Support							
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program							
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program							
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance							
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes							
15						54	439000	Other State Revenue							
16	414100	Tuition From Individuals				55	430000	TOTAL STATE					*****		
17	414200	Tuition From Districts in Idaho				56									
18	414300	Tuition From Out of State Districts				57									
19						58	442000	Indirect Unrestricted Federal							
20	415000	Earning on Investments				59	443000	Direct Restricted Federal							
21						60	445100	Title I - ESEA							
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm							
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act							
24	416900	Other Food Sales				63	445400	Adult Education							
25						64	445500	Child Nutrition Reimbursement							
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)							
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs							
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874							
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL					*****		
30	417900	Other Student Revenues				69									
31						70	451000	Proceeds: Bonds, Capital Leases et.al.							
32	418100	Community Service				71	453000	Sale of Fixed Assets							
33						72	450000	TOTAL OTHER					*****		
34	419100	Rentals				73									
35	419200	Contributions/Donations				74		TOTAL REVENUES					*****		
36	419300	Transportation Fees				75									
37	419900	Other Local				76	460000	TRANSFERS IN		3,000				3,000	
38		TOTAL OTHER LOCAL		*****		77									
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER		7,951	*****			8,500	
								(Lines 1 + 74 + 76)							

BUDGET
EXPENDITURES
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	7,950	8,500	3,000	300		3,200	2,000			
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	4,951	5,500								
75		Revenues + Transfers In	3,000	3,000								
76		TOTAL REVENUES (LINES 74 + 75)	7,951	8,500								
77												
78		Total Appropriation	7,950	8,500								
79		Unappropriated Balance	1									
80		TOTAL APPROPRIATION (lines 78+79)	7,951	8,500								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR		PROPOSED BUDGET		REVENUES				PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Budget	Line Amount	Totals	
1	320000	Estimated Fund Balance, July 1	3,383	*****	3,268	40	429000	Other County							
2						41	420000	TOTAL COUNTY					*****		
3	411100	Taxes - General M & O				42									
4	411200	Taxes - Supplemental				43	431100	Base Support Program							
5	411300	Taxes - Emergency				44	431200	Transportation Support							
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support							
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support							
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency							
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment							
10	411900	Taxes - Other				49	431900	Other State Support							
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program							
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program							
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance							
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes							
15						54	439000	Other State Revenue							
16	414100	Tuition From Individuals				55	430000	TOTAL STATE					*****		
17	414200	Tuition From Districts in Idaho				56									
18	414300	Tuition From Out of State Districts				57									
19						58	442000	Indirect Unrestricted Federal							
20	415000	Earning on Investments				59	443000	Direct Restricted Federal							
21						60	445100	Title I - ESEA							
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm							
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act							
24	416900	Other Food Sales				63	445400	Adult Education							
25						64	445500	Child Nutrition Reimbursement							
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)							
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs							
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874							
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL					*****		
30	417900	Other Student Revenues				69									
31						70	451000	Proceeds: Bonds, Capital Leases et.al.							
32	418100	Community Service				71	453000	Sale of Fixed Assets							
33						72	450000	TOTAL OTHER					*****		
34	419100	Rentals				73									
35	419200	Contributions/Donations				74		TOTAL REVENUES					*****		
36	419300	Transportation Fees				75									
37	419900	Other Local				76	460000	TRANSFERS IN							
38		TOTAL OTHER LOCAL		*****		77									
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	3,383	*****				3,268	
								(Lines 1 + 74 + 76)							

BUDGET
EXPENDITURES
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES	3,383	3,268				3,268				
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	3,383	3,268				3,268				
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	3,383	3,268								
75		Revenues + Transfers In										
76		TOTAL REVENUES (LINES 74 + 75)	3,383	3,268								
77												
78		Total Appropriation	3,383	3,268								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78+79)	3,383	3,268								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR		PROPOSED BUDGET		REVENUES				PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Budget	Line Amount	Totals	
1	320000	Estimated Fund Balance, July 1	4,259	*****	65,708	40	429000	Other County							
2						41	420000	TOTAL COUNTY					*****		
3	411100	Taxes - General M & O				42									
4	411200	Taxes - Supplemental				43	431100	Base Support Program							
5	411300	Taxes - Emergency				44	431200	Transportation Support							
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support							
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support							
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency							
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment							
10	411900	Taxes - Other				49	431900	Other State Support							
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program							
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program							
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance							
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes							
15						54	439000	Other State Revenue							
16	414100	Tuition From Individuals				55	430000	TOTAL STATE					*****		
17	414200	Tuition From Districts in Idaho				56									
18	414300	Tuition From Out of State Districts				57									
19						58	442000	Indirect Unrestricted Federal							
20	415000	Earning on Investments				59	443000	Direct Restricted Federal							
21						60	445100	Title I - ESEA							
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm							
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act							
24	416900	Other Food Sales				63	445400	Adult Education							
25						64	445500	Child Nutrition Reimbursement							
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)							
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs							
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874							
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL					*****		
30	417900	Other Student Revenues				69									
31						70	451000	Proceeds: Bonds, Capital Leases et.al.							
32	418100	Community Service				71	453000	Sale of Fixed Assets							
33						72	450000	TOTAL OTHER					*****		
34	419100	Rentals				73									
35	419200	Contributions/Donations				74		TOTAL REVENUES	85,796	*****					
36	419300	Transportation Fees				75									
37	419900	Other Local	85,796			76	460000	TRANSFERS IN							
38		TOTAL OTHER LOCAL	85,796	*****		77									
39	410000	TOTAL LOCAL (Line 13 + 38)	85,796	*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	90,055	*****				65,708	
								(Lines 1 + 74 + 76)							

BUDGET
EXPENDITURES

July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES	90,055	65,708			65,708					
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	90,055	65,708			65,708					
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	4,259	65,708								
75		Revenues + Transfers In	85,796									
76		TOTAL REVENUES (LINES 74 + 75)	90,055	65,708								
77												
78		Total Appropriation	90,055	65,708								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78+79)	90,055	65,708								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR		PROPOSED BUDGET		REVENUES			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	10,712	*****	15,700	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program	10,000	13,000	
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	10,000	*****	13,000
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	20,000	*****	26,000
36	419300	Transportation Fees				75					
37	419900	Other Local	10,000	13,000		76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	10,000	*****	13,000	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	10,000	*****	13,000	400000		TOTAL BALANCE + REVENUES + TRANSFER	30,712	*****	41,700
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	30,712	41,700	18,500	3,950		18,695			555	
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	10,712	15,700								
75		Revenues + Transfers In	20,000	26,000								
76		TOTAL REVENUES (LINES 74 + 75)	30,712	41,700								
77												
78		Total Appropriation	30,712	41,700								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78+79)	30,712	41,700								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET	REVENUES				PRIOR YEAR	PROPOSED BUDGET
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program	27,702	27,702	
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	27,702	*****	27,702
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	27,702	*****	27,702
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	27,702	*****	27,702
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	27,702	27,702	5,928	1,275	5,200	10,899	4,400			
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	27,702	27,702								
76		TOTAL REVENUES (LINES 74 + 75)	27,702	27,702								
77												
78		Total Appropriation	27,702	27,702								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78+79)	27,702	27,702								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR		PROPOSED BUDGET		REVENUES				PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Budget	Line Amount	Totals	
1	320000	Estimated Fund Balance, July 1	7,691	*****	6,400	40	429000	Other County							
2						41	420000	TOTAL COUNTY					*****		
3	411100	Taxes - General M & O				42									
4	411200	Taxes - Supplemental				43	431100	Base Support Program							
5	411300	Taxes - Emergency				44	431200	Transportation Support							
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support							
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support							
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency							
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment							
10	411900	Taxes - Other				49	431900	Other State Support							
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program							
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program							
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance							
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes							
15						54	439000	Other State Revenue							
16	414100	Tuition From Individuals				55	430000	TOTAL STATE					*****		
17	414200	Tuition From Districts in Idaho				56									
18	414300	Tuition From Out of State Districts				57									
19						58	442000	Indirect Unrestricted Federal							
20	415000	Earning on Investments				59	443000	Direct Restricted Federal							
21						60	445100	Title I - ESEA							
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm							
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act							
24	416900	Other Food Sales				63	445400	Adult Education							
25						64	445500	Child Nutrition Reimbursement							
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)							
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs							
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874							
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL					*****		
30	417900	Other Student Revenues				69									
31						70	451000	Proceeds: Bonds, Capital Leases et.al.							
32	418100	Community Service				71	453000	Sale of Fixed Assets							
33						72	450000	TOTAL OTHER					*****		
34	419100	Rentals				73									
35	419200	Contributions/Donations				74		TOTAL REVENUES					*****		
36	419300	Transportation Fees				75									
37	419900	Other Local				76	460000	TRANSFERS IN							
38		TOTAL OTHER LOCAL		*****		77									
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	7,691	*****				6,400	
								(Lines 1 + 74 + 76)							

BUDGET
EXPENDITURES
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES	7,691	6,400			900	5,500				
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	7,691	6,400			900	5,500				
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	7,691	6,400								
75		Revenues + Transfers In										
76		TOTAL REVENUES (LINES 74 + 75)	7,691	6,400								
77												
78		Total Appropriation	7,691	6,400								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78+79)	7,691	6,400								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR		PROPOSED BUDGET		REVENUES				PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Budget	Line Amount	Totals	
1	320000	Estimated Fund Balance, July 1	25,437	*****		40	429000	Other County							
2						41	420000	TOTAL COUNTY					*****		
3	411100	Taxes - General M & O				42									
4	411200	Taxes - Supplemental				43	431100	Base Support Program							
5	411300	Taxes - Emergency				44	431200	Transportation Support							
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support							
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support							
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency							
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment							
10	411900	Taxes - Other				49	431900	Other State Support							
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program							
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program							
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance							
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes							
15						54	439000	Other State Revenue							
16	414100	Tuition From Individuals				55	430000	TOTAL STATE					*****		
17	414200	Tuition From Districts in Idaho				56									
18	414300	Tuition From Out of State Districts				57									
19						58	442000	Indirect Unrestricted Federal							
20	415000	Earning on Investments				59	443000	Direct Restricted Federal							
21						60	445100	Title I - ESEA	297,505			317,769			
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm							
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act							
24	416900	Other Food Sales				63	445400	Adult Education							
25						64	445500	Child Nutrition Reimbursement							
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)							
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs							
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874							
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	297,505			*****		317,769	
30	417900	Other Student Revenues				69									
31						70	451000	Proceeds: Bonds, Capital Leases et.al.							
32	418100	Community Service				71	453000	Sale of Fixed Assets							
33						72	450000	TOTAL OTHER					*****		
34	419100	Rentals				73									
35	419200	Contributions/Donations				74		TOTAL REVENUES	297,505			*****		317,769	
36	419300	Transportation Fees				75									
37	419900	Other Local				76	460000	TRANSFERS IN							
38		TOTAL OTHER LOCAL		*****		77									
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	322,942			*****		317,769	
								(Lines 1 + 74 + 76)							

BUDGET
EXPENDITURES
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Supplies	Capital	Debt	Insurance-	Transfers
								Materials	Objects	Retirement	Judgment	
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES	36,328	16,305	10,532	3,273	500	2,000				
42												
44	710	Child Nutrition Program										
45	720	Community Services Program	3,500	2,750				2,750				
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION	3,500	2,750				2,750				
49												
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out	14,700									
59												
60	900	TOTAL OTHER SERVICES	14,700									
61												
62		TOTAL EXPENDITURES	322,942	317,769	198,807	85,048	500	15,750	17,664			
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	25,437									
75		Revenues + Transfers In	297,505	317,769								
76		TOTAL REVENUES (LINES 74 + 75)	322,942	317,769								
77												
78		Total Appropriation	322,942	317,769								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78+79)	322,942	317,769								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR		PROPOSED BUDGET		REVENUES				PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Budget	Line Amount	Totals	
1	320000	Estimated Fund Balance, July 1	14,005	*****		40	429000	Other County							
2						41	420000	TOTAL COUNTY					*****		
3	411100	Taxes - General M & O				42									
4	411200	Taxes - Supplemental				43	431100	Base Support Program							
5	411300	Taxes - Emergency				44	431200	Transportation Support							
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support							
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support							
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency							
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment							
10	411900	Taxes - Other				49	431900	Other State Support							
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program							
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program							
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance							
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes							
15						54	439000	Other State Revenue							
16	414100	Tuition From Individuals				55	430000	TOTAL STATE					*****		
17	414200	Tuition From Districts in Idaho				56									
18	414300	Tuition From Out of State Districts				57									
19						58	442000	Indirect Unrestricted Federal							
20	415000	Earning on Investments				59	443000	Direct Restricted Federal							
21						60	445100	Title I - ESEA							
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm							
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act							
24	416900	Other Food Sales				63	445400	Adult Education							
25						64	445500	Child Nutrition Reimbursement							
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	472,578			497,157			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs							
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874							
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	472,578			*****		497,157	
30	417900	Other Student Revenues				69									
31						70	451000	Proceeds: Bonds, Capital Leases et.al.							
32	418100	Community Service				71	453000	Sale of Fixed Assets							
33						72	450000	TOTAL OTHER					*****		
34	419100	Rentals				73									
35	419200	Contributions/Donations				74		TOTAL REVENUES	472,578			*****		497,157	
36	419300	Transportation Fees				75									
37	419900	Other Local				76	460000	TRANSFERS IN							
38		TOTAL OTHER LOCAL		*****		77									
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	486,583			*****		497,157	
								(Lines 1 + 74 + 76)							

BUDGET
EXPENDITURES
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES	53,800	54,900	34,500	20,400						
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	486,583	497,157	308,432	172,725	16,000					
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	14,005									
75		Revenues + Transfers In	472,578	497,157								
76		TOTAL REVENUES (LINES 74 + 75)	486,583	497,157								
77												
78		Total Appropriation	486,583	497,157								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78+79)	486,583	497,157								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET	REVENUES				PRIOR YEAR	PROPOSED BUDGET
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	23,475	22,591	
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	23,475	*****	22,591
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	23,475	*****	22,591
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	23,475	*****	22,591
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	23,475	22,591	8,500	6,450	7,141	500				
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	23,475	22,591								
76		TOTAL REVENUES (LINES 74 + 75)	23,475	22,591								
77												
78		Total Appropriation	23,475	22,591								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78+79)	23,475	22,591								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET	REVENUES				PRIOR YEAR	PROPOSED BUDGET
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act	29,529	29,794	
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	29,529	*****	29,794
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	29,529	*****	29,794
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	29,529	*****	29,794
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES

July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES	29,529	29,794	12,738	5,695		11,361				
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	29,529	29,794	12,738	5,695		11,361				
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	29,529	29,794								
76		TOTAL REVENUES (LINES 74 + 75)	29,529	29,794								
77												
78		Total Appropriation	29,529	29,794								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78+79)	29,529	29,794								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

REVENUES				BUDGET							
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	9,314	*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	190,665	117,417	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	190,665	*****	117,417
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	190,665	*****	117,417
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	199,979	*****	117,417
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Supplies	Capital	Debt	Insurance-	Transfers
								Materials	Objects	Retirement	Judgment	
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES	128,079	49,992	9,100	1,390	34,276	5,226				
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out	7,500	5,750								5,750
59												
60	900	TOTAL OTHER SERVICES	7,500	5,750								5,750
61												
62		TOTAL EXPENDITURES	199,979	117,417	31,400	13,765	60,276	6,226				5,750
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	9,314									
75		Revenues + Transfers In	190,665	117,417								
76		TOTAL REVENUES (LINES 74 + 75)	199,979	117,417								
77												
78		Total Appropriation	199,979	117,417								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78+79)	199,979	117,417								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR		PROPOSED BUDGET		REVENUES				PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Budget	Line Amount	Totals	
1	320000	Estimated Fund Balance, July 1	4,744	*****	4,744	40	429000	Other County							
2						41	420000	TOTAL COUNTY					*****		
3	411100	Taxes - General M & O				42									
4	411200	Taxes - Supplemental				43	431100	Base Support Program							
5	411300	Taxes - Emergency				44	431200	Transportation Support							
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support							
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support							
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency							
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment							
10	411900	Taxes - Other				49	431900	Other State Support							
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program							
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program							
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance							
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes							
15						54	439000	Other State Revenue							
16	414100	Tuition From Individuals				55	430000	TOTAL STATE					*****		
17	414200	Tuition From Districts in Idaho				56									
18	414300	Tuition From Out of State Districts				57									
19						58	442000	Indirect Unrestricted Federal							
20	415000	Earning on Investments				59	443000	Direct Restricted Federal							
21						60	445100	Title I - ESEA							
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm							
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act							
24	416900	Other Food Sales				63	445400	Adult Education							
25						64	445500	Child Nutrition Reimbursement							
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)							
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs							
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874							
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL					*****		
30	417900	Other Student Revenues				69									
31						70	451000	Proceeds: Bonds, Capital Leases et.al.							
32	418100	Community Service				71	453000	Sale of Fixed Assets							
33						72	450000	TOTAL OTHER					*****		
34	419100	Rentals				73									
35	419200	Contributions/Donations				74		TOTAL REVENUES					*****		
36	419300	Transportation Fees				75									
37	419900	Other Local				76	460000	TRANSFERS IN							
38		TOTAL OTHER LOCAL		*****		77									
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	4,744	*****				4,744	
								(Lines 1 + 74 + 76)							

BUDGET
EXPENDITURES
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES	4,744	4,744	4,000	744						
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	4,744	4,744	4,000	744						
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	4,744	4,744								
75		Revenues + Transfers In										
76		TOTAL REVENUES (LINES 74 + 75)	4,744	4,744								
77												
78		Total Appropriation	4,744	4,744								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78+79)	4,744	4,744								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR				PROPOSED BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	109,636	*****	47,340	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service	219,400	194,000		61	445200	Title VI,ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.	9,500	9,800		62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement	396,520	402,520	
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	396,520	*****	402,520
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	683,420	*****	663,320
36	419300	Transportation Fees				75					
37	419900	Other Local	58,000	57,000		76	460000	TRANSFERS IN	25,000		22,000
38		TOTAL OTHER LOCAL	286,900	*****	260,800	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	286,900	*****	260,800	400000		TOTAL BALANCE + REVENUES + TRANSFER	818,056	*****	732,660
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES

July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Supplies	Capital	Debt	Insurance-	Transfers
139	691	Other Support Services Programs										
140												
141	600	TOTAL SUPPORT SERVICES										
142												
144	710	Child Nutrition Program	818,056	732,660	265,600	145,500	14,700	306,860				
145	720	Community Services Program										
146	730	Enterprise Operations										
147												
148	700	TOTAL NON-INSTRUCTION	818,056	732,660	265,600	145,500	14,700	306,860				
149												
150	810	Capital Assets Program										
151	811	Capital Assets-NonStudent Occupied										
152												
153	800	TOTAL CAPITAL ASSET PROGRAMS										
154												
155	911	Debt Services Program - Principal										
156	912	Debt Services Program - Interest										
157	913	Debt Services Program-Refunded Debt										
158	920	Transfers Out										
159												
160	900	TOTAL OTHER SERVICES										
161												
162		TOTAL EXPENDITURES	818,056	732,660	265,600	145,500	14,700	306,860				
163		(Lines 14+41+48+53+60)										
164												
165												
166												
167												
168												
169												
170												
171												
172		BUDGET SUMMARY										
173												
174		Beginning Fund Balance	109,636	47,340								
175		Revenues + Transfers In	708,420	685,320								
176		TOTAL REVENUES (LINES 74 + 75)	818,056	732,660								
177												
178		Total Appropriation	818,056	732,660								
179		Unappropriated Balance										
180		TOTAL APPROPRIATION (lines 78+79)	818,056	732,660								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET	REVENUES				PRIOR YEAR	PROPOSED BUDGET
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest		900,000		51	432400	Professional Technical Program			
13		TOTAL TAXES		*****	900,000	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments		1,700		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES		*****	901,700
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****	1,700	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****	901,700	400000		TOTAL BALANCE + REVENUES + TRANSFER		*****	901,700
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES

July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal		883,700						883,700		
56	912	Debt Services Program - Interest		18,000						18,000		
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES		901,700						901,700		
61												
62		TOTAL EXPENDITURES		901,700						901,700		
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In		901,700								
76		TOTAL REVENUES (LINES 74 + 75)		901,700								
77												
78		Total Appropriation		901,700								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78+79)		901,700								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR		PROPOSED BUDGET		REVENUES				PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Budget	Line Amount	Totals	
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County							
2						41	420000	TOTAL COUNTY					*****		
3	411100	Taxes - General M & O				42									
4	411200	Taxes - Supplemental				43	431100	Base Support Program							
5	411300	Taxes - Emergency				44	431200	Transportation Support							
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support							
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support							
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency							
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment							
10	411900	Taxes - Other				49	431900	Other State Support							
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program							
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program							
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance							
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes							
15						54	439000	Other State Revenue							
16	414100	Tuition From Individuals				55	430000	TOTAL STATE					*****		
17	414200	Tuition From Districts in Idaho				56									
18	414300	Tuition From Out of State Districts				57									
19						58	442000	Indirect Unrestricted Federal							
20	415000	Earning on Investments				59	443000	Direct Restricted Federal							
21						60	445100	Title I - ESEA							
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm							
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act							
24	416900	Other Food Sales				63	445400	Adult Education							
25						64	445500	Child Nutrition Reimbursement							
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)							
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs							
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874							
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL					*****		
30	417900	Other Student Revenues				69									
31						70	451000	Proceeds: Bonds, Capital Leases et.al.					10800,000		
32	418100	Community Service				71	453000	Sale of Fixed Assets							
33						72	450000	TOTAL OTHER					*****	10800,000	
34	419100	Rentals				73									
35	419200	Contributions/Donations				74		TOTAL REVENUES					*****	10800,000	
36	419300	Transportation Fees				75									
37	419900	Other Local				76	460000	TRANSFERS IN							
38		TOTAL OTHER LOCAL		*****		77									
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER					*****	10800,000	
								(Lines 1 + 74 + 76)							

BUDGET
EXPENDITURES

July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets Program		8650,996			400,000		8250,996			
51	811	Capital Assets-NonStudent Occupied		1849,004					1849,004			
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS		10500,000			400,000		10100,000			
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out		300,000								300,000
59												
60	900	TOTAL OTHER SERVICES		300,000								300,000
61												
62		TOTAL EXPENDITURES		10800,000			400,000		10100,000			300,000
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In		10800,000								
76		TOTAL REVENUES (LINES 74 + 75)		10800,000								
77												
78		Total Appropriation		10800,000								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78+79)		10800,000								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET	REVENUES			PRIOR YEAR	PROPOSED BUDGET		
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	419,456	*****	395,155	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments	1,000	1,000		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	31,000	*****	31,000
36	419300	Transportation Fees	30,000	30,000		75					
37	419900	Other Local				76	460000	TRANSFERS IN	610,000		490,000
38		TOTAL OTHER LOCAL	31,000	*****	31,000	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	31,000	*****	31,000	400000		TOTAL BALANCE + REVENUES + TRANSFER	1060,456	*****	916,155
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES	50,000	40,000					40,000			
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets Program	521,135	25,000					25,000			
51	811	Capital Assets-NonStudent Occupied	489,321	476,155					476,155			
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	1010,456	501,155					501,155			
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out		375,000								375,000
59												
60	900	TOTAL OTHER SERVICES		375,000								375,000
61												
62		TOTAL EXPENDITURES	1060,456	916,155					541,155			375,000
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	419,456	395,155								
75		Revenues + Transfers In	641,000	521,000								
76		TOTAL REVENUES (LINES 74 + 75)	1060,456	916,155								
77												
78		Total Appropriation	1060,456	916,155								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78+79)	1060,456	916,155								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR		PROPOSED BUDGET		REVENUES				PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Budget	Line Amount	Totals	
1	320000	Estimated Fund Balance, July 1	62,795	*****	70,000	40	429000	Other County							
2						41	420000	TOTAL COUNTY					*****		
3	411100	Taxes - General M & O				42									
4	411200	Taxes - Supplemental				43	431100	Base Support Program							
5	411300	Taxes - Emergency				44	431200	Transportation Support							
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support							
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support							
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency							
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment							
10	411900	Taxes - Other				49	431900	Other State Support							
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program							
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program							
13		TOTAL TAXES			*****	52	437000	Lottery/Additional State Maintenance							
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes							
15						54	439000	Other State Revenue							
16	414100	Tuition From Individuals				55	430000	TOTAL STATE					*****		
17	414200	Tuition From Districts in Idaho				56									
18	414300	Tuition From Out of State Districts				57									
19						58	442000	Indirect Unrestricted Federal							
20	415000	Earning on Investments				59	443000	Direct Restricted Federal							
21						60	445100	Title I - ESEA							
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm							
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act							
24	416900	Other Food Sales				63	445400	Adult Education							
25						64	445500	Child Nutrition Reimbursement							
26	417100	Admissions/Activities	31,250	29,400		65	445600	IDEA Part B (School Age & Preschool)							
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs							
28	417300	Clubs, Org. Dues, Etc.	6,500	6,500		67	448200	Impact Aid - P.L. 874							
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL					*****		
30	417900	Other Student Revenues				69									
31						70	451000	Proceeds: Bonds, Capital Leases et.al.							
32	418100	Community Service				71	453000	Sale of Fixed Assets							
33						72	450000	TOTAL OTHER					*****		
34	419100	Rentals	40,200	39,600		73									
35	419200	Contributions/Donations				74		TOTAL REVENUES	77,950	*****	75,500				
36	419300	Transportation Fees				75									
37	419900	Other Local				76	460000	TRANSFERS IN							
38		TOTAL OTHER LOCAL	77,950	*****	75,500	77									
39	410000	TOTAL LOCAL (Line 13 + 38)	77,950	*****	75,500	400000		TOTAL BALANCE + REVENUES + TRANSFER	140,745	*****	145,500				
								(Lines 1 + 74 + 76)							

BUDGET
EXPENDITURES

July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES	3,800	3,825	2,500	1,325						
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	140,745	145,500	12,500	1,325	67,200	33,000	31,475			
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	62,795	70,000								
75		Revenues + Transfers In	77,950	75,500								
76		TOTAL REVENUES (LINES 74 + 75)	140,745	145,500								
77												
78		Total Appropriation	140,745	145,500								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78+79)	140,745	145,500								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET SUMMARY WORKSHEET - ALL FUNDS
 July 1, 2013 - June 30, 2014

S\000\S10

Ln	Code	ACCOUNT	GENERAL M & O	FEDERAL FOREST RESERVE	SPECIAL PROJECTS LOCAL	SPECIAL PROJECTS STATE	SPECIAL PROJECTS FEDERAL	CHILD NUTRITION	BOND REDEMPTION
			100	220	230-239	240-249	250-289	290	310
1		REVENUE							
2	410000	Local Sources	9827,367		279,170	13,000		260,800	901,700
3	420000	County Sources							
4	430000	State Sources	9911,509			40,702			
5	440000	Federal Sources					984,728	402,520	
6	450000	Other Sources							
7		Total Revenue	19738,876		279,170	53,702	984,728	663,320	901,700
8	460000	Transfers In	380,750		3,000			22,000	
9		TOTAL REVENUE & TRANSFERS	20119,626		282,170	53,702	984,728	685,320	901,700
10									
11		EXPENDITURES							
12	500000	Instruction	11209,498		34,272	69,402	825,237		
13	600000	Support Services	8218,815		74,501	6,400	155,735		
14	700000	Non-Instruction Services			446,407		2,750	732,660	
15	800000	Facility Acquisition		126,162					
16	910000	Debt Service							901,700
17		Total Expenditures	19428,313	126,162	555,180	75,802	983,722	732,660	901,700
18		Transfers Out	215,000				5,750		
19		TOTAL EXPENDITURES + TRANSFERS	19643,313	126,162	555,180	75,802	989,472	732,660	901,700
20		Contingency Reserve	595,000						
21		TOTAL APPROPRIATIONS	20238,313	126,162	555,180	75,802	989,472	732,660	901,700
22									
23		Beginning Fund Balances	2868,167	126,162	273,010	22,100	4,744	47,340	
24		Plus Revenues (line 9)	20119,626		282,170	53,702	984,728	685,320	901,700
25		Less Appropriations (line 21)	20238,313	126,162	555,180	75,802	989,472	732,660	901,700
26		Unappropriated Fund Balance	2749,480						

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BUDGET SUMMARY WORKSHEET - ALL FUNDS
 July 1, 2013 - June 30, 2014

S\000\S20

Ln	Code	ACCOUNT	CONSTRUCT PROJECTS	PLANT FACILITY	ENTERPRISE FUNDS	INTERNAL SERVICES	TRUST FUNDS	TOTAL FUNDS
			410	420-430	510	610	710 & 720	
1		REVENUE						
2	410000	Local Sources		31,000				11313,037
3	420000	County Sources						
4	430000	State Sources						9952,211
5	440000	Federal Sources						1387,248
6	450000	Other Sources	10800,000					10800,000
7		Total Revenue	10800,000	31,000				33452,496
8	460000	Transfers In		490,000				895,750
9		TOTAL REVENUE & TRANSFERS	10800,000	521,000				34348,246
10								
11		EXPENDITURES						
12	500000	Instruction						12138,409
13	600000	Support Services		40,000				8495,451
14	700000	Non-Instruction Services						1181,817
15	800000	Facility Acquisition	10500,000	501,155				11127,317
16	910000	Debt Service						901,700
17		Total Expenditures	10500,000	541,155				33844,694
18		Transfers Out	300,000	375,000				895,750
19		TOTAL EXPENDITURES + TRANSFERS	10800,000	916,155				34740,444
20		Contingency Reserve						
21		TOTAL APPROPRIATIONS	10800,000	916,155				35335,444
22								
23		Beginning Fund Balances		395,155				3736,678
24		Plus Revenues (line 9)	10800,000	521,000				34348,246
25		Less Appropriations (line 21)	10800,000	916,155				35335,444
26		Unappropriated Fund Balance						2749,480

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SUMMARY STATEMENT - 2013 - 2014 SCHOOL BUDGET

S/000/S30

ALL FUNDS

School District # 281

	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year	Prior Year	Prior Year	Proposed	Prior Year	Prior Year	Prior Year	Proposed
	Actual	Actual	Act/Bud	Budget	Actual	Actual	Act/Bud	Budget
REVENUES	2010-2011	2011-2012	2012-2013	2013-2014	2010-2011	2011-2012	2012-2013	2013-2014
Beginning Balance	\$ 4790,993	\$ 5070,370	\$ 3372,217	\$ 2868,167	\$ 914,162	\$ 781,321	\$ 937,491	\$ 938,511
Local Tax Revenue	7702,542	7702,500	9666,453	9709,367				900,000
Other Local	155,000	117,800	122,338	118,000	689,162	669,803	776,485	661,170
County Revenue								
State Revenue	9983,249	9461,182	10198,814	9911,509	61,522	44,516	38,202	40,702
Federal Revenue	415,000	244,174			1810,202	1530,274	1450,452	1387,248
Other Sources	62,229	47,308	22,200	380,750	318,200	743,000	638,000	11315,000
Totals	\$ 23109,013	\$ 22643,334	\$ 23382,022	\$ 22987,793	\$ 3793,248	\$ 3768,914	\$ 3840,630	\$ 15242,631
EXPENDITURES	2010-2011	2011-2012	2012-2013	2013-2014	2010-2011	2011-2012	2012-2013	2013-2014
Salaries	\$ 12268,282	\$ 12141,113	\$ 12825,587	\$ 12104,255	\$ 1142,744	\$ 1029,603	\$ 1030,268	\$ 1065,555
Benefits	4595,549	4573,379	4884,113	4723,922	461,474	443,169	456,527	485,127
Purchased Services	1428,260	1492,680	1630,596	1573,187	458,789	330,336	411,732	654,174
Supplies & Materials	939,452	974,456	982,703	701,981	615,642	605,180	519,433	476,637
Capital Outlay	174,027	204,253	230,443	182,881	975,491	1312,788	1399,916	10978,133
Debt Retirement								901,700
Insurance & Judgements	128,469	129,496	133,920	142,087	2,168	719	552	555
Transfers (net)	318,200	743,000	638,000	215,000	62,229	47,308	22,200	680,750
Contingency Reserve								
Unappropriated Balances	3256,774	2384,957	2056,660	3344,480	74,711	-189	2	
Totals	\$ 23109,013	\$ 22643,334	\$ 23382,022	\$ 22987,793	\$ 3793,248	\$ 3768,914	\$ 3840,630	\$ 15242,631

A copy of the School District Budget is available for public inspection in the District's Administrative or Clerks Office.

(This form may be used to meet the requirements of 33-801 - Effective July 1, 1997)
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ALL FUNDS

School District # 281

	GENERAL M & O FUND		ALL OTHER FUNDS	
	Prior Year	Proposed	Prior Year	Proposed
	Budget	Budget	Budget	Budget
REVENUES	2012-2013	2013-2014	2012-2013	2013-2014
Beginning Balances	\$ 3372,217	\$ 2868,167	\$ 937,491	\$ 938,511
Local Tax Revenue	9666,453	9709,367		900,000
Other Local	122,338	118,000	776,485	661,170
County Revenue				
State Revenue	10198,814	9911,509	38,202	40,702
Federal Revenue			1450,452	1387,248
Other Sources	22,200	380,750	638,000	11315,000
Totals	\$ 23382,022	\$ 22987,793	\$ 3840,630	\$ 15242,631

	GENERAL M & O FUND		ALL OTHER FUNDS	
	Prior Year	Proposed	Prior Year	Proposed
	Budget	Budget	Budget	Budget
EXPENDITURES	2012-2013	2013-2014	2012-2013	2013-2014
Salaries	\$ 12825,587	\$ 12104,255	\$ 1030,268	\$ 1065,555
Benefits	4884,113	4723,922	456,527	485,127
Purchased Services	1630,596	1573,187	411,732	654,174
Supplies & Materials	982,703	701,981	519,433	476,637
Capital Outlay	230,443	182,881	1399,916	10978,133
Debt Retirement				901,700
Insurance & Judgments	133,920	142,087	552	555
Transfers (net)	638,000	215,000	22,200	680,750
Contingency Reserve			//////////	//////////
Unappropriated Balances	2056,660	3344,480	2	
Totals	\$ 23382,022	\$ 22987,793	\$ 3840,630	\$ 15242,631

A copy of the School District Budget is available for public inspection in the District's Administrative or Clerks Office.

SUMMARY STATEMENT - 2013 - 2014 SCHOOL BUDS/000/S50

ALL FUNDS

School District # 281

			GENERAL	ALL OTHER	TOTAL FUNDS
			M & O FUND	FUNDS	
Budget			Proposed	Proposed	Proposed
Line	REVENUES		Budget	Budget	Budget
			2013-2014	2013-2014	2013-2014
#01000		Beginning Balance	\$ 2868,167	\$ 938,511	\$ 3806,678
#39000		Local Revenue	9827,367	1561,170	11388,537
#41000		County Revenue			
#55000		State Revenue	9911,509	40,702	9952,211
#68000		Federal Revenue		1387,248	1387,248
#72000		Other Sources		10800,000	10800,000
#76000		Transfers*	380,750	515,000	895,750
		Totals	\$ 22987,793	\$ 15242,631	\$ 38230,424

			GENERAL	ALL OTHER	TOTAL FUNDS
			M & O FUND	FUNDS	
Budget			Proposed	Proposed	Proposed
Line	OBJ#	EXPENDITURES	Budget	Budget	Budget
			2013-2014	2013-2014	2013-2014
#63	100	Salaries	\$ 12104,255	\$ 1065,555	\$ 13169,810
#63	200	Benefits	4723,922	485,127	5209,049
#63	300	Purchased Services	1573,187	654,174	2227,361
#63	400	Supplies & Materials	701,981	476,637	1178,618
#63	500	Capital Outlay	182,881	10978,133	11161,014
#63	600	Debt Retirement		901,700	901,700
#63	700	Insurance & Judgments	142,087	555	142,642
#63	800	Transfers*	215,000	680,750	895,750
#66		Contingency Reserve		\\\\\\\\\\\\\\\\\\\\	
#79		Unappropriated Balances	3344,480		3344,480
		Totals	\$ 22987,793	\$ 15242,631	\$ 38230,424

* All transfers-in and transfers-out should net to zero.

** Contingency Reserve cannot exceed 5% of the General Fund

* * * RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION * * *